

# Agenda

# Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, April 29, 2025

9:00 AM

26th Floor, Council Chamber

### Webinar Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

\*\*\*Public Testimony is Limited to 2 Minutes\*\*\*

FIRST READINGS

AVIATION

### **Director of Aviation**

**<u>250353</u>** Sponsor: Director of Aviation Department

Authorizing the Manager of Procurement Services to execute a \$1,864,876.00 contract with LAZ Parking Midwest, LLC (Contract No. 6224020014) to provide curbside traffic control services at Kansas City International Airport; and authorizing the Manager of Procurement Services to amend the contract and renew the contract for up to five (5) additional one-year terms.

Attachments: Docket Memo 0.1.5 Approp--Admin---blank Ordinance 250353-CUP Summary - 6224020014

### WATER

#### **Director of Water Services**

**<u>250354</u>** Sponsor: Director of Water Services Department

Authorizing a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Emergency Valve Replacements project; authorizing four successive renewal options for a maximum of \$7,500,000.00 with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Attachments: <u>9944 Docket Memo</u> Ordinance 250354-CUP Summary 9944

250355 Sponsor: Director of Water Services Department

Authorizing a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Fire Hydrant Replacements project; authorizing four successive renewal options for a maximum of \$7,500,000.00 with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Attachments: <u>9942 Docket Memo</u> Ordinance 250355-CUP Summary 9942

COUNCIL

### Curls

### **<u>250367</u>** Sponsor: Councilmember Darrell Curls

Amending Chapter 76, Code of Ordinances, by repealing Section 76-281, 76-284, 76-341, 76-402, 76-422, and 76-423 and enacting lieu thereof new sections of like number and subject matter related to vehicle towing practices; directing the City Manager to develop a Towed Vehicle Owner Bill of Rights, identify online platform for reporting tows Citywide, and coordinate with county partners to address predatory towing, and report back to Council in 30 days.

Attachments: No Docket Memo - Resolution

#### Rogers

### 250368 SPONSOR: COUNCILMAN ROGERS

Directing the City Manager to identify funding to support IRIS service for the 2025-2026 fiscal year; to report back to Council within 15 days; and directing the City Manager to negotiate continuation of IRIS services for the next 60 days in the 2025-2026 KCATA agreement.

Attachments: No Docket Memo - Resolution

#### Robinson

**250369** Sponsor: Councilwoman Robinson

Estimating and appropriating \$2,750,000.00 from a source of funds to be identified by the City Manager to the Kansas City Area Transport Authority ("KCATA") for the purpose of ensuring current headway times for all routes.

Attachments: No Docket Memo

### HELD IN COMMITTEE

### **Director of Public Works**

**250295** Sponsor: Director of Public Works Department

Authorizing Amendment No. 1 in the amount of \$508,064.40 to a design professional services agreement with Burns & McDonnell Engineering Company, Inc. for a total contract amount of \$1,627,257.02 and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 -89008958 contract amendment no <u>1 3-25-25</u> Ordinance 250295-Revised CUP Summary 89008958.A1

### ADDITIONAL BUSINESS

#### 1. MARC Presentation

2. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.

3. Closed Session

• Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

• Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

• Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

• Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

• Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

• Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

• Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

• Livestream on the city's website at www.kcmo.gov

• Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBIg4fok

• Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

• To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view\_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

Legislation Text

### File #: 250353

#### ORDINANCE NO. 250353

Sponsor: Director of Aviation Department

Authorizing the Manager of Procurement Services to execute a \$1,864,876.00 contract with LAZ Parking Midwest, LLC (Contract No. 6224020014) to provide curbside traffic control services at Kansas City International Airport; and authorizing the Manager of Procurement Services to amend the contract and renew the contract for up to five (5) additional one-year terms.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute a \$1,864,876.00 Contract with LAZ Parking Midwest, LLC (Contract No. 6224020014) to provide curbside traffic control services at Kansas City International Airport subject to appropriation of funds to Account No. 26-8300-622310-B. A copy of the contract is on file with the City Clerk.

Section 2. That the Manager of Procurement Services is authorized to amend the contract and renew the contract for up to five (5) additional one-year terms without additional council authorization.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



# **City of Kansas City, Missouri**

Docket Memo

Ordinance/Resolution #: 250353 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

Authorizing the Manager of Procurement Services to execute Contract 6224020014 with LAZ Parking Midwest to provide curbside traffic control services at Kansas City International Airport up to the amount of \$1,864,876 for fiscal year 2026 services, subject to the appropriation of funds; and authorizing the Manager of Procurement Services to renew the contract for up to five (5) additional one-year terms.

# Discussion

Contract will begin May 1, 2025 and shall end no later than April 30, 2031. Contract is a fixed fee with an Annual Period Increase percentage. CREO approved goals of 11%MBE and 11%WBE on 3/7/25.

# **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\square$  Yes  $\square$  No
- 2. What is the funding source? Aviation Fund - 26-8300-622310-B
- How does the legislation affect the current fiscal year? FY25 - \$0, contract begins FY26
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 1	May 1, 2025 – April 30, 2026	\$1,864,876
Year 2	May 1, 2026 - April 30, 2027	\$1,942,859
Year 3	May 1, 2027 - April 30, 2028	\$2,024,673
Year 4	May 1, 2028 - April 30, 2029	\$2,112,408
Year 5	May 1, 2029 - April 30, 2030	\$2,204,092
Year 6	May 1, 2030 - April 30, 2031	\$2,299,901

 Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 Legislation provides curbside traffic control services for a more efficient and customer friendly experience to the traveling public.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

### Additional Discussion (if needed)

Click or tap here to enter text.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - □ Focus on delivery of safe connections to schools.

# **Prior Legislation**

Not Applicable

# **Service Level Impacts**

This Contract supports the Aviaiton Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? There are no known potential health impacts to any affected group.
- 2. How have those groups been engaged and involved in the development of this ordinance? Not Applicable
- How does this legislation contribute to a sustainable Kansas City? This Contract supports our goal to maintain and improve the Airport's services to assure that Kansas City International Aipport oprates in a safe and efficient manner.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. CREO Review approval will be attached in Legistar.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

				OPRIATION TRAN		
Ψ		DEPARTMENT:				_
BUSINE	ESS UNIT:	KCMBU	DATE:		JOURNAL ID:	
LEDGE	R GROUP:			BUDGET PERIOD:	2026	
	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT	
FY26	8300	622310	619060		1,789,876	
-						
-						
-						
-						
-						
-						
-						
					TOTAL	1,789,876.00
DESCRIP	PTION:					
APPROV	ED BY:		DATE	APPROVED BY: DEPAR	TMENT HEAD	DATE

### Inter-Departmental Communication

Date: March 7, 2025

To: Councilman Kevin O'Neill: Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #:

CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved:	LAZ Parking 416 Nichols Rd. Kansas City, MO 64112 6224020014 – Curbside Traffic Control \$1,864,876.00 11% 11% 11% 11%	
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	Image Staffing, LLC 1100 Main St., Suite 1945 Kansas City, MO 64105 Staffing for Directing Traffic 11% Clifton, Brighyan African-American Male	(15)
WBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	Crowd Systems, Inc. 4050 Pennsylvania, Suite 111 Kansas City, MO 64111 Staffing for Directing Traffic 11% Adkins, Robbin African-American Female	(23)
Comments:		



Kansas City

Legislation Text

### File #: 250354

#### ORDINANCE NO. 250354

Sponsor: Director of Water Services Department

Authorizing a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Emergency Valve Replacements project; authorizing four successive renewal options for a maximum of \$7,500,000.00 with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9944 in the amount of \$1,500,000.00 with Haines & Associates Construction Company, Inc., for the WD Emergency Valve Replacements project, Project No. 80002570. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$1,500,000.00 from Account No. 26-8010-807708-611060-80002570, Valve Replacement, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to execute four successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney



# **City of Kansas City, Missouri**

Docket Memo

Ordinance/Resolution #: 250354 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

Authorizing a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Emergency Valve Replacements project; authorizing 4 successive renewal options for a maximum of \$7,500,000.00 with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

### Discussion

### Project Justification

KC Water is undertaking this project to make emergency repairs primarily on water valves, but may also include hydrants and water services, throughout the City's water distribution system.

### Project Description

The City assigns work orders based on the department's needs. There will be scheduled water distribution asset replacements as well as emergency water distribution asset replacements.

The work is scheduled and priority Code 3 emergency work that includes excavating water mains and valves with one full time crew and additional crews based on KC Water's needs.

This ordinance also authorizes the Director of Water Services to execute four successive one-year renewal options for this contract with additional City Council approval.

Proposed Contract:	\$1,500,000.00
Proposed Renewal #1:	\$1,500,000.00
Proposed Renewal #2:	\$1,500,000.00
Proposed Renewal #3:	\$1,500,000.00
Proposed Renewal #4:	<u>\$1,500,000.00</u>
Total:	\$7,500,000.00

The amount of this contract is \$1,500,000.00.

### Term

The term of this contract is 365 calendar days.

### <u>Solicitation</u>

This project was advertised in accordance with the City's requirements. Public bids were opened on March 11, 2025 with 4 bidders responding.

### MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on December 20, 2024 as part of the Annual Goal Program.

### Awardee/Subcontracting Participation

Haines & Associates Construction Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,262,000.00, with subcontracting participation of 11% MBE and 11% WBE.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, KC Water proposes a not to exceed \$1,500,000.00 contract to complete work orders.

### Other Bidders/Subcontracting Participation

- SHEDIGS IT, LLC / \$1,509,135.00 / 11% MBE & 50+ WBE participation
- Leath & Sons, Inc. / \$1,641,905.00 / 11% MBE & 11% WBE participation
- Abay Construction, Inc. / \$1,796,231.00 / non-responsive

### Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$1,275,964.00.

### **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\square$  Yes  $\square$  No
- What is the funding source?
  26-8010-807708-611060-80002570 = \$1,500,000.00
  Water Fund Valve Replacements
- How does the legislation affect the current fiscal year? This ordinance is supported by Fiscal Years 26 and 27 Water Services Annual CIP. Work on this project will be performed during the next two fiscal years to improve the reliability of the City's water utility.

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26 and 27. Work on the project is anticipated to be completed by 365 days from the Notice to Proceed date.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	🛛 Yes	🗆 No

### Additional Discussion (if needed)

Click or tap here to enter text.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.

 $\Box$  Focus on delivery of safe connections to schools.

# **Prior Legislation**

N/A

### **Service Level Impacts**

N/A

### **Other Impacts**

- What will be the potential health impacts to any affected groups? N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to the sustainability of Kansas City by making emergency replacements on valves.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for this construction project on April 14, 2025, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Haines & Associates Construction Company, Inc.
- SHEDIGS IT, LLC
- Leath & Sons, Inc.
- Abay Construction, Inc.
- Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

### Inter-Departmental Communication

Date: April 22, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject:	CUP	Summary	y #:250354
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CONTRACTOR: Address: Contract #	Haines & Associates Construction 600 Haines Dr., Suite A Liberty, MO 64068 9944 / 80002570 - WD Emergenc Replacements	
Contract Amount:	\$1,500,000.00	
MBE Goal	11%	
WBE Goal:	11%	
Total MBE Achieved:	11%	
Total WBE Achieved:	11%	
MBE SUBCONTRACTORS:		
Name:	Abbott's Trucking, LLC	
Address:	10717 Walrond Ave.	
	Kansas City, MO 64137	
Scope of Work:	Hauling	
Subcontract Percentage:	11%	
Ownership:	Abbott, Felicia	
Structure:	African-American Female	Code: 19
WBE SUBCONTRACTORS:		
Name:	Rising Construction Services, Inc	
Address:	1206 NW Baytree Dr.	
	Grain Valley, MO 64029	
Scope of Work:	Traffic Control	
Subcontract Percentage:	11%	
Ownership:	Rising, Kristen	
Structure:	Caucasian Female	Code: 27

### Comments:



Kansas City

Legislation Text

### File #: 250355

#### ORDINANCE NO. 250355

Sponsor: Director of Water Services Department

Authorizing a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Fire Hydrant Replacements project; authorizing four successive renewal options for a maximum of \$7,500,000.00 with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9942 in the amount of \$1,500,000.00 with Haines & Associates Construction Company, Inc., for the WD Fire Hydrant Replacements project, Project No. 80002568. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$1,500,000.00 from Account No. 26-8010-807702-611060-80002568, Fire Hydrants, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to execute four successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney



# **City of Kansas City, Missouri**

Docket Memo

Ordinance/Resolution #: 250355 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

# **Executive Summary**

Authorizing a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Fire Hydrant Replacements project; authorizing 4 successive renewal options for a maximum of \$7,500,000.00 with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

### Discussion

### Project Justification

KC Water is undertaking this project to make scheduled replacements of aging, inoperable fire hydrants throughout the City's water distribution system.

### Project Description

The project entails contractors replacing approximately 30 fire hydrant work orders per month.

Most work orders assigned under this contract will have a priority of Code 1. Some work orders may also be given for Code 2 or emergency (Code 3) replacement which generally require a 2-to-4-hour response.

Work will be located throughout Kansas City, Missouri.

This ordinance also authorizes the Director of Water Services to execute four successive one-year renewal options for this contract with additional City Council approval.

Proposed Contract:	\$1,500,000.00
Proposed Renewal #1:	\$1,500,000.00
Proposed Renewal #2:	\$1,500,000.00
Proposed Renewal #3:	\$1,500,000.00
Proposed Renewal #4:	<u>\$1,500,000.00</u>
Total:	\$7,500,000.00

The amount of this contract is \$1,500,000.00.

### <u>Term</u>

The term of this contract is 365 calendar days.

### <u>Solicitation</u>

This project was advertised in accordance with the City's requirements. Public bids were opened on March 18, 2025 with 3 bidders responding.

### MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on December 10, 2024 as part of the Annual Goal Program.

### Awardee/Subcontracting Participation

Haines & Associates Construction Company, Inc., was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,072,000.00, with subcontracting participation of 11% MBE and 11% WBE.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, KC Water proposes a not to exceed \$1,500,000.00 contract to complete work orders.

Other Bidders/Subcontracting Participation

- Leath & Sons, Inc. / \$1,215,925.00 / 11% MBE & 11% WBE participation
- SHEDIGS IT, LLC / \$1,292,300.00 / non-responsive

### Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$1,396,225.00.

### **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\square$  Yes  $\square$  No
- What is the funding source?
  26-8010-807702-611060-80002568 = \$1,500,000.00
  Water Fund Fire Hydrants
- How does the legislation affect the current fiscal year? This ordinance is supported by Fiscal Years 26 and 27 Water Services Annual CIP. Work on this project will be performed during the next two fiscal years to improve the reliability of the City's water utility.

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26 and 27. Work on the project is anticipated to be completed by 365 days from the Notice to Proceed date.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	$\Box$ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

### Additional Discussion (if needed)

Click or tap here to enter text.

# **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - $\hfill\square$  Focus on delivery of safe connections to schools.

# **Prior Legislation**

N/A

# **Service Level Impacts**

N/A

### **Other Impacts**

- What will be the potential health impacts to any affected groups? N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, inoperable fire hydrants throughout the city.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for this construction project on April 16, 2025, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting) List the three (3) lowest bidders in addition to the selected bidder.

- Haines & Associates Construction Company, Inc.
- Leath & Sons, Inc.
- SHEDIGS IT, LLC
- Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

### Inter-Departmental Communication

Date: April 22, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

### Subject: CUP Summary #: 250355

CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved:	Haines & Associates Const. Inc. 600 Haines Dr. Suite A Liberty, MO 64068 9942 / 80002568 - WD Fire Hydra \$1,500,000.00 11% 11% 11% 11%	ant Replacements
MBE SUBCONTRACTORS:		
Name:	RGS & Associates Development	Co., L.L.
Address:	9411 East 63rd St.	
	Raytown, MO 64133	
Scope of Work:	Concrete	
Subcontract Percentage:	4%	
Ownership:	Green, Rodney	
Structure:	African-American Male	Code: 15
MBE SUBCONTRACTORS:		
Name:	Abbott's Trucking, LLC	
Address:	10717 Walrond Ave.	
	Kansas City, MO 64137	
Scope of Work:	Hauling	
Subcontract Percentage:	7%	
Ownership:	Abbott, Felicia	
Structure:	African-American Female	Code: 19

Page 2: 9942 / 80002568 - WD Fire Hydrant Replacements

### WBE SUBCONTRACTORS:

Name:	Rising Construction Services, Inc	
Address:	1206 NW Baytree Dr.	
	Grain Valley, MO 64029	
Scope of Work:	Traffic Control	
Subcontract Percentage:	5%	
Ownership:	Rising, Kristen	
Structure:	Caucasian Female	Code: 27

# WBE SUBCONTRACTORS:

THE CODOCITINACTORS.		
Name:	Little Joe's Asphalt Co.	
Address:	134 N. 130th St.	
	Bonner Springs, KS 66012	
Scope of Work:	Asphalt	
Subcontract Percentage:	6%	
Ownership:	Buehler, Theresa	
Structure:	Caucasian Female	Code: 27

### Comments:



Kansas City

Legislation Text

### File #: 250367

#### ORDINANCE NO. 250367

Sponsor: Councilmember Darrell Curls

Amending Chapter 76, Code of Ordinances, by repealing Section 76-281, 76-284, 76-341, 76-402, 76-422, and 76-423 and enacting lieu thereof new sections of like number and subject matter related to vehicle towing practices; directing the City Manager to develop a Towed Vehicle Owner Bill of Rights, identify online platform for reporting tows Citywide, and coordinate with county partners to address predatory towing, and report back to Council in 30 days.

WHEREAS, predatory towing practices, including unlawfully towing vehicles and charging exorbitant fees, are harmful to Kansas Citians and can have a destabilizing effect on victims' finances and transportation; and

WHEREAS, 29% of the total population in Kansas City live in tracts designated Equity Transportation Communities by the Department of Transportation, but 53% of completed tows originate from Equity Transportation Communities; and

WHEREAS, this significantly higher rate of towing in Equity Transportation Communities suggests that some of the City's most vulnerable communities bare a disproportionate burden of predatory towing practices; and

WHEREAS, the City seeks to effectively improve enforcement against predatory practices by improving coordination between City departments, the Kansas City Police Department, and Jackson County; and

WHEREAS, the City is also committed to holding predatory tow operators accountable by increasing penalties for such operators in violation of City Code; and

WHEREAS, the City Council finds it is necessary to take such measures to protect Kansas Citian from predatory towing practices; NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 76 of the Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Section 76-281, Definitions, Section 76-284, Penalty for violation of article, Section 76-294, Informal disposition, Section 76-341, Vehicles generally, Section 76-402, Generally, Section 76-422, Towing and storage fees and regulations, and Section

76-423, Notice of tow, lot, and enacting in lieu thereof new sections of like name, number, and subject matter, to read as follows:

#### Sec. 76-281. Definitions

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Abandoned property means any unattended motor vehicle, trailer, all-terrain vehicle, outboard motor or vessel removed or subject to removal from public or private property as provided in this article, whether or not operational. For any vehicle towed from the scene of an accident at the request of law enforcement and not retrieved by the vehicle's owner within five days of the accident, the agency requesting the tow shall be required to write an abandoned property report or crime inquiry and inspection report.

*Boot* means any wheel immobilization device that is attached to a vehicle that prevents the vehicle from being driven.

City means the city of Kansas City, Missouri.

*City tow* means all tows ordered through the City dispatch system by the Kansas City, Missouri Police Department, City or any other regulatory agency.

*Cruising* means operating a tow vehicle on a public highway at a slow rate of speed or parked in a parking area near an accident scene for the purpose of soliciting business along said highway or accident scene.

Director means the director of neighborhood services or the director's designee.

Department means the neighborhood services department.

*Emergent tow* means a law enforcement directed movement of any vehicle by a tow vehicle in order to regulate, facilitate and provide for the proper and orderly flow of traffic upon the streets, alleys, road, highways and thoroughfares within the city when there is an emergency situation as defined in <u>Section 76-282</u>.

*Highway* means any highway, road, street or alley open to the use of the public for the purpose of vehicular traffic.

*Motor vehicle or vehicle* means:

(1) Any motor vehicle designed primarily for the transportation of no more than ten persons, including the operator, and having a registered gross weight of 7,500 pounds or less; and

(2) Any motor vehicle designed primarily for the transportation of property, such as pick-up trucks and panel trucks, and having a registered gross weight of 7,500 pounds or less.

*Operator's certificate or operator's certificate holder* means evidence of authorization to operate tow vehicles in the services authorized under this article.

*Operating, operation of or to operate a tow vehicle* means all acts and functions incident to the movement of a tow vehicle from place to place; as well as all acts involved in the undertaking of a tow, whether for hire or for personal or business use by the owner or individuals under the control of the owner of the tow vehicle; and the conducting of a business engaged in the operation of a tow vehicle.

*Owner* means any person who holds legal title to a vehicle or one who has the legal right to the control and possession thereof.

*Person* means any individual, assumed name entity, partnership, joint venture, association, corporation or other legal entity.

*Registration holder or registrant number* means the owner of a tow vehicle registered under this chapter.

*Registration number* means a permanent number assigned by the director to a specific tow vehicle.

*Retrieval fee* means the compensation payable for the retrieval of a towed motor vehicle, during the periods of time prescribed in section 76-422, from a facility owned, operated, leased or used by a tow vehicle service, whether that facility is located within or beyond the city.

*Storage fee* means the compensation payable for the storage of a towed motor vehicle that has been stored at or in a facility owned, operated, leased or used by a tow vehicle service, whether that facility is located within or beyond the city.

*Tow, tows or towing* means the act of removing, by tow vehicle, a motor vehicle from public or privately-owned property. The mere preparation of a motor vehicle for removal by a tow vehicle or the attachment of a motor vehicle to a tow vehicle, or both, does not, for purposes of this chapter, constitute a "tow" or "towing."

*Tow service business* means any person, firm, association, corporation, partnership or organization engaged in the operation of one or more tow vehicles for a fee or as part of an auto salvage, auto repair or junk business.

*Tow vehicle* means any motor vehicle which is designed or equipped to or which does in fact provide any towing service, including but not limited to towing, pushing or car starting, for which a fee is charged or as part of an auto salvage, auto repair or junk business; except that vehicle transports or multicar hauling vehicles shall not be construed to mean tow vehicles for

the purpose of this article; provided, however, rollback tow vehicles capable of towing two vehicles are not excluded from the definition of tow vehicles.

*Tow vehicle operator* means any individual who, as an employee of or otherwise for a tow service business, tows motor vehicles.

*Towing fee* means the compensation payable for the towing of a motor vehicle.

*Vehicle immobilization* means the impounding, incapacitating or immobilizing of any vehicle, whether motorized or not, without the permission of the owner or agent of the owner of the vehicle by the use of any device, wheel clamp, object barrel, boot, mechanism or method, either attached to the vehicle or not, by the owner or agent of the property upon which the vehicle is parked, that does not allow the owner of the vehicle or authorized agent to freely move the vehicle from the place where it is immobilized.

*Vehicle immobilization service* means any person, firm, association, corporation, partnership or organization engaged in the operation of vehicle immobilization for a fee.

#### Sec. 76.284. Penalty for violation of article.

Any person who is found to have violated any provisions of this article, or who neglects or fails to comply with such provisions, shall be guilty of an ordinance violation, and upon conviction shall be fined not less than \$500.00 and not more than \$1000.00, or punished by imprisonment of not more than 180 days, or punished by both such fine and imprisonment.

#### Sec. 76-341. Vehicles generally.

It shall be unlawful for any person to operate or allow or cause to be operated any tow vehicle, either for a fee or as a part of any auto salvage, auto repair or junk business within the city, unless said vehicle has a current, approved department of transportation (DOT) inspection certificate and unless the corresponding wrecker or tow service business has obtained the required permit(s) or license(s) from the county or counties where the business is physically located and in which it conducts more than fifty percent of its wrecker or tow service business activities.

#### Sec. 76-402. Generally.

(a) *Suspension*. The director may suspend any registration number or operator's certificate issued under this article if the director holds a hearing in accordance with section 76-403 and finds that:

(1) A holder of a registration number or an operator's certificate issued under this article has violated any provision of this code or any regulation properly issued by the director;

- (2) A registrant under this article has employed or permitted an agent or employee to hire or employ or contract with, as a tow vehicle operator, any person not holding a valid operators' certificate issued under the provisions of this code, and has permitted such person to report for or make a city tow within the city;
- (3) Someone other than the holder has made use of a registration number or certificate that has been granted pursuant to the provisions of this code;
- (4) The holder of a registration number or an operator's certificate issued under this article has knowingly charged, for services provided in accordance with this tow vehicles code, a fare or charge in excess of that authorized; then the director may suspend the certificate or registration number issued under this article for a period not to exceed 90 days;
- (5) A holder of a registration number or an operator's certificate has an active bench warrant for an unresolved ordinance violation of this chapter.
- (b) *Revocation*.
- (1) The director shall revoke any registration number or certificate if it is found, following a hearing held in accordance with section 76-403, that:
  - a. A registrant or the holder of an operator's certificate issued under this article has committed three or more acts constituting grounds for suspension in accordance with subsections (a)(1) through (5) of this section within a 12-month period or has operated or allowed another to operate under their suspended registration number or certificate;
  - b. An operator's certificate or one or more registration numbers issued there under were obtained by misrepresentation or fraud, including knowingly providing false information concerning matters covered in section 76-312 on the application therefor; or
  - c. The holder of an operator's certificate issued under this article has been convicted of committing a felony or any crime against a citizen involving a vehicle operated pursuant to this code or any crime involving moral turpitude.
- (2) Following a hearing held in accordance with section 76-403, the director may revoke any registration number under which a number holder has discontinued their operations unless such registrant has surrendered the registration number within ten days after such discontinuance.

(c) Issuance of new registration number after suspension or revocation. No new registration number will be issued to a registrant while any of their registration numbers are

under suspension. No new registration number may be issued to a registrant for a 12-month period following revocation of one or more of their registration numbers.

#### Sec. 76-422. Towing and storage fees and regulations.

(a) The maximum fees that may be charged for the towing of motor vehicles and for the storage and, when specifically authorized by this section, the retrieval of such towed vehicles shall be established by the director annually and shall not exceed the city tow and storage fees. The director may adjust the fees based upon the Consumer Price Index for all Urban Consumer (CPI-U).

(b) It shall be unlawful for any person to charge a towing fee, storage fee or retrieval fee that exceeds the fees established by subsection (a).

(c) If the owner of a motor vehicle is present and capable of removing the vehicle before it is removed by a tow vehicle operator, the vehicle shall not be towed; provided, that in such an event, the owner of the vehicle shall be liable for a reasonable fee, not to exceed one-half of the regular towing fee, in lieu of towing, payable to the tow vehicle operator. This fee shall only apply if the tow vehicle is attached to the offending vehicle and the offending vehicle has been lifted so at least two of the tires are off the ground and still on the premises.

(d) Any owner or lessee in lawful possession of real property that requests a towing company to tow a motor vehicle without authorization from a law enforcement officer shall at that time complete an abandoned property report. The report shall be in the form designed, printed, and distributed by the State of Missouri Director of Revenue, as more fully described in RSMo § 304.157.5.

(e) It shall be an ordinance violation for any owner or lessee of real property to knowingly authorize the removal of a motor vehicle in violation of this section.

(f) Except for the removal of motor vehicles authorized by a law enforcement agency, a towing company shall not remove or commence the removal of motor vehicles from private property without first obtaining written authorization from the property owner or lessee in lawful possession or the property manager or security manager of the real property, who must be present at the time of removal or commencement of the removal. A property manager or security manager must be a full-time employee of the business entity. All written authorizations shall be maintained for at least three years by the towing company. General authorization to remove or commence removal of motor vehicles at the towing company's discretion shall not be delegated to a towing company or its affiliates except in the case of motor vehicles unlawfully parked within 15 feet of a fire hydrant or in a fire lane designated by a fire department or the state fire marshal as required by RSMo. § 304.158.

Sec. 76-423. Notice of tow; procedure for removal of vehicles left unattended or improperly

parked on private property of another.

(a) Prior to towing any motor vehicle, the tow service business or operator shall contact the city's police department and provide the following information:

- (1) The name of the tow service business and operator;
- (2) A description of the vehicle to be towed, including its year, make, model, vehicle identification number and license plate number;
- (3) The date and time of the tow;
- (4) The address of the location from which the vehicle is being towed; and
- (5) The name and address of the facility to which the vehicle is to be delivered and stored, and from which the vehicle may be retrieved.
- (6) If the vehicle to be towed is reported as stolen the tow company shall not remove the vehicle, and provide the location and description to the Police.

(b) Notwithstanding Section 76-422, If a person abandons property on any real property owned by another without the consent of the owner or person in possession of the property, at the request of the person in possession of the real property, a Kansas City Police Department officer may authorize a towing company to remove such abandoned property from the property in the following circumstances:

- (1) the abandoned property is left unattended for more than forty-eight hours; or
- (2) in the judgement of a law enforcement officer, the abandoned property constitutes a safety hazard or unreasonably interferes with the use of the real property by the person in possession.

(c) The owner of real property or lessee in lawful possession of the real property or the property or security manager of the real property may authorize a towing company to remove abandoned property or property parked in a restricted or assigned area without authorization by a law enforcement officer only when the owner, lessee, or property or security manager of the real property is present. A property or security manager must be a full-time employee of a business entity. An authorization to tow pursuant to this subsection may be made only under any of the following circumstances:

- (1) there is displayed, in plain view at all entrances to the property, signage in accordance with Section 76-429;
- (2) the abandoned property is left unattended on owner-occupied residential property with four residential units or less, and the owner, lessee, or agent of the real property in lawful possession has notified the appropriate law enforcement agency, and ten hours have elapsed since the notification; or

(3) the abandoned property is left unattended on private property, and the owner, lessee, or agent in lawful possession of the real property has notified the appropriate law enforcement agency, and ninety-six hours have elapsed since that notification.

Section 2. That the City Manager is hereby directed to create a Towed Vehicle Owner Bill of Rights, along with a public education campaign to distribute the Towed Vehicle Owner Bill of Rights, raise awareness among the public regarding predatory towing practices and requirements of lawful towing practices among tow operators, and provide information on how to report unlawful towing practices. The Towed Vehicle Owner Bill of Rights shall be made available in digital and physical form.

Section 3. That the City Manager is directed to coordinate with KCPD, regulated industries, public works, and the City Prosector's Office to implement the use of an online platform for reporting of all tows made in the City of Kansas City, to ensure the program allows efficient sharing of information with all relevant city stakeholders.

Section 4. That the City Manager is directed to engage and coordinate with relevant county partners to improve enforcement and curb predatory towing practices.

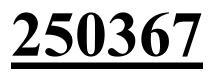
Section 5. That the City Manager is directed to provide a report back to the Finance, Governance, and Public Safety Committee regarding the implementation of Sections 2-5 of this ordinance and any corresponding recommended code changes within 30 days.

..end

Approved as to form:

Andrew Bonkowski Assistant City Attorney

# No Docket Memo Provided for Resolution No.





Legislation Text

#### RESOLUTION NO. 250368

#### SPONSOR: COUNCILMAN ROGERS

Directing the City Manager to identify funding to support IRIS service for the 2025-2026 fiscal year; to report back to Council within 15 days; and directing the City Manager to negotiate continuation of IRIS services for the next 60 days in the 2025-2026 KCATA agreement.

WHEREAS, the IRIS program provides essential rideshare services to fill gaps in public transit, particularly in underserved areas; and

WHEREAS, the IRIS program has been a lifeline for many residents, enabling them to maintain employment and access essential services; and

WHEREAS, the continuation of the IRIS program is crucial for maintaining equitable access to transportation across Kansas City, NOW THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

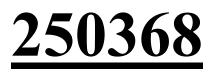
Section 1. That the City Manager is directed to identify funding to support IRIS service for the 2025-2026 fiscal year.

Section 2. That the City Manager is directed to report back to Council with a funding plan within 15 days.

Section 3. That the City Manager is directed to negotiate continuation of IRIS services for the next 60 days in the 2025-2026 KCATA agreement.

..end

# No Docket Memo Provided for Resolution No.





Legislation Text

#### ORDINANCE NO. 250369

Sponsor: Councilwoman Robinson

Estimating and appropriating \$2,750,000.00 from a source of funds to be identified by the City Manager to the Kansas City Area Transport Authority ("KCATA") for the purpose of ensuring current headway times for all routes.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to execute an agreement or amend an existing agreement with KCATA which would require KCATA to maintain current headway times on all routes.

Section 2. That the City Manager is hereby directed to identify a source of funding for the agreement referenced in Section 1 in the amount of \$2,750,000.00 within 10 days. ..end

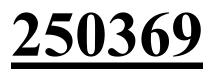
I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Samuel Miller Assistant City Attorney

# No Docket Memo Provided for Ordinance No.





Legislation Text

#### ORDINANCE NO. 250295

Sponsor: Director of Public Works Department

Authorizing Amendment No. 1 in the amount of \$508,064.40 to a design professional services agreement with Burns & McDonnell Engineering Company, Inc. for a total contract amount of \$1,627,257.02 and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed ordinance 240255 authorizing a \$1,119,192.62 agreement with Burns & McDonnell Engineering Company, Inc. for initial design professional services for the citywide Safe Streets and Roads for All supplemental action plan project; and

WHEREAS, City Council passed Ordinance 240987 directing the City Manager to engage a consultant to review and recommend countermeasures for the top 10 streets and top 10 intersections on the high injury network; and

WHEREAS, Amendment No. 1 adds an additional scope regarding a walkability study update and identifying countermeasures on the City's Top 10 corridors and Top 10 intersections; NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is authorized to execute Amendment No. 1 with Burns & McDonnell Engineering Company, Inc. in the amount of \$508,064.40 for a total contract amount of \$1,627,257.02 from funds previously appropriated to the following accounts:

AL-3523-897086-B-89008958	Citywide SS4A Planning Study	\$ 37,446.20
AL-3524-898077-B-89008958	Citywide SS4A Planning Study	182,335.25
AL-3525-898077-B-89008958	Citywide SS4A Planning Study	288,282.95
	TOTAL:	\$508,064.40

A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Dustin E. Johnson Assistant City Attorney



## **City of Kansas City, Missouri**

Docket Memo

Ordinance/Resolution #: 250295 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Authorizing Amendment No. 1 in the amount of \$508,064.40 to a design professional services agreement with Burns & McDonnell Engineering Company Inc. for the addition of scope regarding a walkability study update and identifying countermeasures on the City's Top 10 corridors and Top 10 intersections for a total contract amount not to exceed \$1,627,257.02.

## Discussion

This amendment will allow us to extend a contract with Burns & McDonnell to do a walkability study update as well as identify countermeasures on the top 10 corridors and top 10 intersections of the high injury network.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget?

🛛 Yes 🛛 No

- What is the funding source?
  GO Bond 2025 Q1 3525
  GO Bond 2024 Q1 3524
  GO Bond 2023 Q1 3523
- 3. How does the legislation affect the current fiscal year? This does not affect the current fiscal year. Funds are already appropriated.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, this offers a return on investment to know how we should prioritize sidewalk and walkability work as well as prioritizing our high injury network.

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

### Additional Discussion (if needed)

Click or tap here to enter text.

## **Citywide Business Plan (CWBP) Impact**

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - $\boxtimes$  Focus on delivery of safe connections to schools.

## **Prior Legislation**

Ordinance 240987. Ordinance 240230.

## **Service Level Impacts**

This will help the City update its Walkability plan and prioritize sidewalk and walkability investments. It will also help the City identify a plan to address the High Injury Network.

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? Health should improve for road users with a safer road.
- How have those groups been engaged and involved in the development of this ordinance? Neighborhoods were engaged in the creation of the Vision Zero Action Plan and will continue to be involved as the project develops.
- 3. How does this legislation contribute to a sustainable Kansas City? This project helps make all modes of transportation safer.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

### Inter-Departmental Communication

Date: April 17, 2025

To: Councilmember Kevin O'Neill, Chair: Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 1 #: 250295

CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved:	Burns & McDonnel Engineering 9400 Ward Parkway Kansas City, MO 64114 89008958 – Safe Roads & Stree Amendment 1 \$1,627,257.02 (\$508,064.40 on 14% 14% 15% 17%	ts for All –
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	SE3, LLC 8401 E. M-350 Highway Kansas City, MO 64133 Speed Study / Engineering Supp Safety Audits 15% Stewart, Vernal African-American Male	oort / Road Code 15
WBE SUBCONTRACTORS:Name:Address:Scope of Work:Subcontract PercentageOwnership:Structure:	TREKK Design Group, LLC 1411 E. 104 <sup>th</sup> St. Kansas City, MO 64131 Design Guide / Engineering Sup Safety Audits / GIS Mapping 17% Robinett, Kimberly Caucasian Female	port / Road Code 27

Page 2: 89008958 - Safe Roads & Streets for All- Amendment 1

#### Comments:

Original Contract Amount:	\$1,119,192.62
Proposed Amendment 1:	<u>\$ 508,064.40</u>
Proposed Contract Amount:	\$1,627,257.02

According to B2G the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor by the City to date: \$872,843.52 Dollars paid to MBE by prime contractor to date: \$89,861.25 for 10% MBE Dollars paid to WBE by prime contractor to date: \$109,240.20 for 13% WBE.

According to the prime contractor they will achieve participation of 15% MBE and 17% WBE with the addition of Amendment 1.