

# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: 240458

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

## **Executive Summary**

Amending Chapter 62, Code of Ordinances, Solid Waste, by repealing and replacing Section 62-89 for the purposes of improving illegal dumping enforcement and directing the City Manager to provide quarterly updates to the Finance, Governance, and Public Safety Committee on the implementation of this ordinance.

### **Discussion**

This ordinance would amend certain sections of Chapter 62, Solid Waste, to amend city processes to combat illegal dumping.

## **Fiscal Impact**

- 1. Is this legislation included in the adopted budget?  $\ \square$  Yes  $\ \boxtimes$  No
- 2. What is the funding source? 1000-892340-619140
- 3. How does the legislation affect the current fiscal year?
  Allows City Manager to appropriate additional funds for Illegal Refuse
  Abatement/Enforcement
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. N/A
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   N/A – City Manager/City Council to define enforcement/abatement procedural

updates which will determine revenue, funding needs, as well as ROI

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	⊠ Yes	□ No
2.	This fund has a structural imbalance.	☐ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No
Additional Discussion (if needed) Account string not provided by sponsor.			
Citywide Business Plan (CWBP) Impact			
1.	View the <u>FY23 Citywide Business Plan</u>		
2.	<ol> <li>Which CWBP goal is most impacted by this legislation?</li> <li>Infrastructure and Accessibility (Press tab after selecting.)</li> </ol>		
3.	3. Which objectives are impacted by this legislation (select all that apply):		
	<ul> <li>Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.</li> <li>Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.</li> <li>Build on existing strengths while developing a comprehensive transportation plan for the future.</li> <li>Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.</li> <li>Ensure adequate resources are provided for continued maintenance of existing infrastructure.</li> <li>Focus on delivery of safe connections to schools.</li> </ul>		
Prior Legislation			
Chapter 62, Code of Ordinances, Solid Waste			
Service Level Impacts			
Uncertain			
Other Impacts			
What will be the potential health impacts to any affected groups?			

#### Uncertain

- 2. How have those groups been engaged and involved in the development of this ordinance?
  Uncertain
- 3. How does this legislation contribute to a sustainable Kansas City?
  Uncertain
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)