



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240064

Submitted Department/Preparer: City Manager's Office

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Acceptance of the FY22 Emergency Management Performance Grant (FEMA) funds from the Missouri Emergency Management Agency (SEMA) in the amount of \$35,000.

Discussion

The EMPG-Mini-Grant FY22 is zero cost share, 100% grant funded for EOC Operations. These funds will be used to purchase a new Outdoor Warning Siren to be located by the new Meta Data Center just north of I-435 and N. 169 Highway. This area was previously a minor area of development with gaps in outdoor warning coverage.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Revenue: 24-2580-100001-471970-G10EMPG22SIREN \$35,000
Unappropriated Fund Balance to the General Grant Fund 24-2580-105430-A-G10EMPG22SIREN \$35,000.
3. How does the legislation affect the current fiscal year?
This is a single grant opportunity to purchase an additional outdoor warning system for the City of Kansas City and is 100% funded by the grant requiring no match from the city budget.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This has no fiscal impact in future years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
[Click or tap here to enter text.](#)

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
 - ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 - ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
 - ☐

Prior Legislation

Most recent legislation is for FY23 EMPG: Ordinance# 230921

Service Level Impacts

The revenue this grant generates is 100% of the cost of the equipment and install.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Accepting the grant will allow for the purchase of additional Outdoor Warning Sirens, providing additional safety to people in a previously unserved area
2. How have those groups been engaged and involved in the development of this ordinance?
No
3. How does this legislation contribute to a sustainable Kansas City?
Increased Public Safety
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)