



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #:260614 Click or tap here to enter TMP-#. Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$1,657,866.00 contract with Vazquez Commercial Contracting LLC to perform the Kansas City Convention & Entertainment Facilities Music Hall and Little Theatre Restroom Renovations; authorizing the Manager of Procurement Services to amend the Contract and expend up to \$250,000.00 for contingencies; reducing \$1,844,403.08 of the appropriations in the General Obligation Bond Series 2023A Fund and reappropriating same for the purpose of reallocating GO bond project proceeds for entertainment facilities

Discussion

This legislation reappropriates unused balances from completed GO Bond projects (\$635,348.33 from the Bartle Hall Broadway/Central Exterior Lighting project, \$450,000.00 from the Fire Suppression System Improvement project, and \$759,054.75 from the Grand Ballroom Lighting System Upgrade project) to supplement existing project appropriations for Municipal Auditorium and Music Hall ADA Renovations (MAMHADA24) and authorizes the Manager of Procurement services to execute a contract with Vazquez Commercial Contracting LLC to perform these renovations.

Municipal Auditorium and Music Hall ADA Renovations (MAMHADA24) has a current existing balance of \$88,022.55. When combined with the reappropriated \$1,844,403.08, the new total of \$1,932,425.63 will be sufficient for the total project cost of the \$1,657,866.00 contract plus the \$250,000.00 contingency.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

This legislation reduces appropriations in the following accounts:

AL-3823-638027-B-63BCEXL23	Bartle Hall Broadway/Central Exterior Lighting	\$635,348.33
AL-3823-638027-B-63FIRSU24	Fire Suppression System Improvement	450,000.00
AL-3823-638027-B-63GBLIT23	Grand Ballroom Lighting System Upgrade	<u>759,054.75</u>
	TOTAL	\$1,844,403.08

And reallocates that funding to supplement existing funds in the following account:

AL-3823-638027-B-MAMHADA24 Municipal Auditorium and Music Hall ADA Renovations

3. How does the legislation affect the current fiscal year?

This legislation uses existing appropriations approved through and does not seek to spend additional appropriations

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance No. 230184, establishing Fund No. 3823, the General Obligation Bond Series 2023A Q1-22 Project Fund in the records of the City of Kansas City, Missouri

Service Level Impacts

This legislation helps to fund additional ADA improvements and renovations to Municipal Auditorium and the Music Hall, providing a better experience for visitors and staff at these amenities.

Staff Recommendation

General Services Department

Select One: Sponsored

Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend

Do Not Recommend

Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)