

April 19th, 2024

**Attachment A.1
KCATA-Operated Transit Services Funded By KCMO
KCMO 2024 - 2025**

Listed below is the current operational status as of May 1, 2024, of the KCMO active fixed routes covered by this contract. Routes that are or were co-funded by KCMO and other communities are reflected with notes.

The total quarterly platform hours scheduled for these routes is 118,244 hours for the time period of May 1, 2024 to April 30, 2025. The quarterly revenue hours scheduled for these routes is 84,941 for the same period. This is “the total number of hours scheduled in Attachment A” for the purposes of the Local Share Reduction Section calculations for that time period. Monthly totals for the quarter follow:

Month	Revenue Hours	Platform Hours
May 2024	28,709	39,926
June 2024	27,517	38,369
July 2024	28,715	39,949
Quarterly Total	84,941	118,244

Notes

x- The total annualized platform hours for active routes as of May 1, 2024 is 472,974. The total annualized revenue hours for the same period is 339,765.

ROUTE NUMBER & ROUTE NAME	WEEKDAY PEAK FREQUENCY (OFF PEAK FREQUENCY)	WEEKDAY HOURS OF OPERATION	SATURDAY HOURS OF OPERATION	SUNDAY HOURS OF OPERATION	QUARTERLY	QUARTERLY	ANNUAL COST 2024-2025 (May 1 – Apr 30)
					2024 (May 1 - July 31) REVENUE HOURS	2024 (May 1 - July 31) PLATFORM HOURS	
#1 Main MAX	20(20)	5:16 a.m. to 12:21 a.m.	5:16 a.m. to 12:21 a.m.	5:16 a.m. to 12:21 a.m.	7,218	10,112	\$6,149,685
#2 Troost MAX	20(20)	5:00 a.m. to 1:02 a.m.	6:00 a.m. to 1:01 a.m.	6:00 a.m. to 1:01 a.m.	7,317	9,853	\$6,912,091

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					2024 (May 1 - July 31) REVENUE HOURS	2024 (May 1 - July 31) PLATFORM HOURS	2024-2025 (May 1 – Apr 30)
#3 Prospect MAX	15(15)	5:15 a.m. to 1:08 a.m.	5:15 a.m. to 1:09 a.m.	5:25 a.m. to 12:39 a.m.	9,347	12,915	\$8,492,593
#9 9 th Street	60(60)	6:00 a.m. to 6:28 p.m.	6:00 a.m. to 6:28 p.m.	9:30 a.m. to 5:51 p.m.	1,127	1,819	\$1,228,436
#12 12 th Street	45(45)	4:42 a.m. to 11:22 p.m.	4:42 a.m. to 11:17 p.m.	4:42 a.m. to 11:17 p.m.	2,021	3,136	\$1,935,086
#18 Indiana	30(60)	6:46 a.m. to 12:10 a.m.	6:46 a.m. to 12:01 p.m.	6:50 a.m. to 12:00 a.m.	3,618	5,150	\$3,460,184
#19 Crossroads	30(30)	2:00 p.m. to 10:00 p.m.	2:00 p.m. to 10:00 p.m.	2:00 p.m. to 10:00 p.m.	1,069	1,587	\$868,004
#21 Cleveland-Antioch	60(60)	5:15 a.m. to 7:04 p.m.	7:15 a.m. to 6:04 p.m.	N/A	1,662	2,126	\$1,743,619
#23 23 rd Street	60(60)	5:32 a.m. to 8:55 p.m.	5:29 a.m. to 8:52 p.m.	5:29 a.m. to 8:52 a.m.	996	1,499	\$982,023

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					2024 (May 1 - July 31) REVENUE HOURS	2024 (May 1 - July 31) PLATFORM HOURS	2024-2025 (May 1 – Apr 30)
#25 Troost	30(30)	4:37 a.m. to 6:17 p.m.	5:26 a.m. to 7:02 p.m.	6:14 a.m. to 18:50 p.m.	2,718	3,669	\$2,665,104
#27 27 th Street	60(60)	5:45 a.m. to 12:11 a.m.	5:45 a.m. to 12:12 a.m.	8:45 a.m. to 7:12 p.m.	1,338	1,705	\$1,127,367
#31 31 st Street	15(30)	4:36 a.m. to 12:37 a.m.	5:39 a.m. to 12:41 a.m.	5:41 a.m. to 10:41 p.m.	6,038	7,789	\$6,805,419
#35 35 th Street	45(45)	5:27 a.m. to 7:37 p.m.	5:27 a.m. to 7:37 p.m.	5:27 a.m. to 7:37 p.m.	2,031	3,058	\$1,872,708
#47 Broadway	45(45)	4:00 a.m. to 12:26 a.m.	5:17 a.m. to 12:10 a.m.	6:43 a.m. to 10:38 p.m.	3,776	5,550	\$4,546,918
#57 Wornall	45(45)	4:40 a.m. to 7:16 p.m.	4:40 a.m. to 7:16 p.m.	5:48 a.m. to 7:22 p.m.	2,125	2,992	\$2,526,828
#63 63 rd Street	60(60)	5:45 a.m. to 6:53 p.m.	8:30 a.m. to 6:52 p.m.	9:30 a.m. to 5:52 p.m.	840	990	\$1,111,593

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					2024 (May 1 - July 31), REVENUE HOURS	2024 (May 1 - July 31), PLATFORM HOURS	2024-2025 (May 1 – Apr 30)
#71 Prospect	60(60)	5:00 a.m. to 7:39 p.m.	5 a.m. to 8 p.m.	5 a.m. to 8 p.m.	1,608	2,382	\$1,665,552
#75 75 th Street	60(60)	5:11 a.m. to 7:45 p.m.	7:11 a.m. to 7:45 p.m.	7:05 a.m. to 7:33 p.m.	2,258	3,131	\$2,783,336
#85 Paseo	60(60)	5:15 a.m. to 12:02 a.m.	5:15 a.m. to 12:02 a.m.	7:16 a.m. to 10:01 p.m.	2,703	3,450	\$2,691,276
#210 Front Street (formerly 77 Casino Cruiser)	60(60)	5:05 a.m. to 8:54 p.m.	5:00 a.m. to 8:50 p.m.	5:05 a.m. to 8:55 p.m.	2,644	3,100	\$3,129,516
#229 Boardwalk-KCI	60(60)	4:53 a.m. to 11:52 p.m.	4:53 a.m. to 11:50 p.m.	4:53 a.m. to 11:50 p.m.	3,269	4,079	\$4,656,846

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					2024 (May 1 - July 31) REVENUE HOURS	2024 (May 1 - July 31) PLATFORM HOURS	2024-2025 (May 1 – Apr 30)
#11 Northeast-Westside	30(60)	5:05 a.m. to 12:13 a.m.	6:00 a.m. to 9:44 p.m.	6:14 a.m. to 22:02 p.m.	4,210	5,414	\$4,619,566
#24 Independence	20(20)	4:05 a.m. to 10:50 p.m.	5:18 a.m. to 11:35 p.m.	5:46 a.m. to 10:39 p.m.	4,111	5,804	\$3,393,042
#28 Blue Ridge	60(60)	5:57 a.m. to 8:45 p.m.	7:48 a.m. to 8:35 p.m.	N/A	1,207	1,725	\$2,270,417
#29 Blue Ridge Limited	60(60)	4:49 a.m. to 7:46 a.m. and 3:40 p.m. to 5:41 p.m.	N/A	N/A	403	477	\$524,062
#39 39 th Street	30(30)	5:01 a.m. to 12:34 a.m.	5:54 a.m. to 12:17 a.m.	5:59 a.m. to 11:24 p.m.	3,029	4,849	\$3,427,580

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					2024 (May 1 - July 31), REVENUE HOURS	2024 (May 1 - July 31), PLATFORM HOURS	2024-2025 (May 1 – Apr 30)
#101 State Ave	30(60)	5:31 a.m. to 11:05 p.m.	6:38 a.m. to 6:28 p.m.	9:00 am to 6:55 PM	711	793	\$575,742
#106 Quindaro-Amazon	60(60)	6:39 a.m. to 8:27 p.m.	5:12 a.m. to 8:01 p.m.	5:16 a.m. to 7:12 p.m.	408	728	\$397,780
#201 North Oak	30(60)	4:55 a.m. to 11:09 p.m.	5:23 a.m. to 11:05 p.m.	5:23 a.m. to 11:05 p.m.	3,867	5,769	\$5,350,355
#238 Meadowbrook	60(60)	5 a.m. to 8 p.m.	5 a.m. to 8 p.m.	5 a.m. to 8 p.m.	1,273	2,594	\$2,418,695