



# **KANSAS CITY MISSOURI**

# Ordinance 260607

Authorizing the Director of Public Works to execute a \$1,449,596.45 construction contract with Sarai Construction, Inc. for sidewalk repairs; authorizing the Director of Public Works to increase this contract by up to twenty percent (20%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.



Before



After

**Contractor Name– Sarai’s Construction Inc.**  
**Contract Amount–\$1,497,596.45**

**Project Location: CD 1, 2 & 3**

## Repair Damaged Sidewalk



## Fix tripping hazards



Before

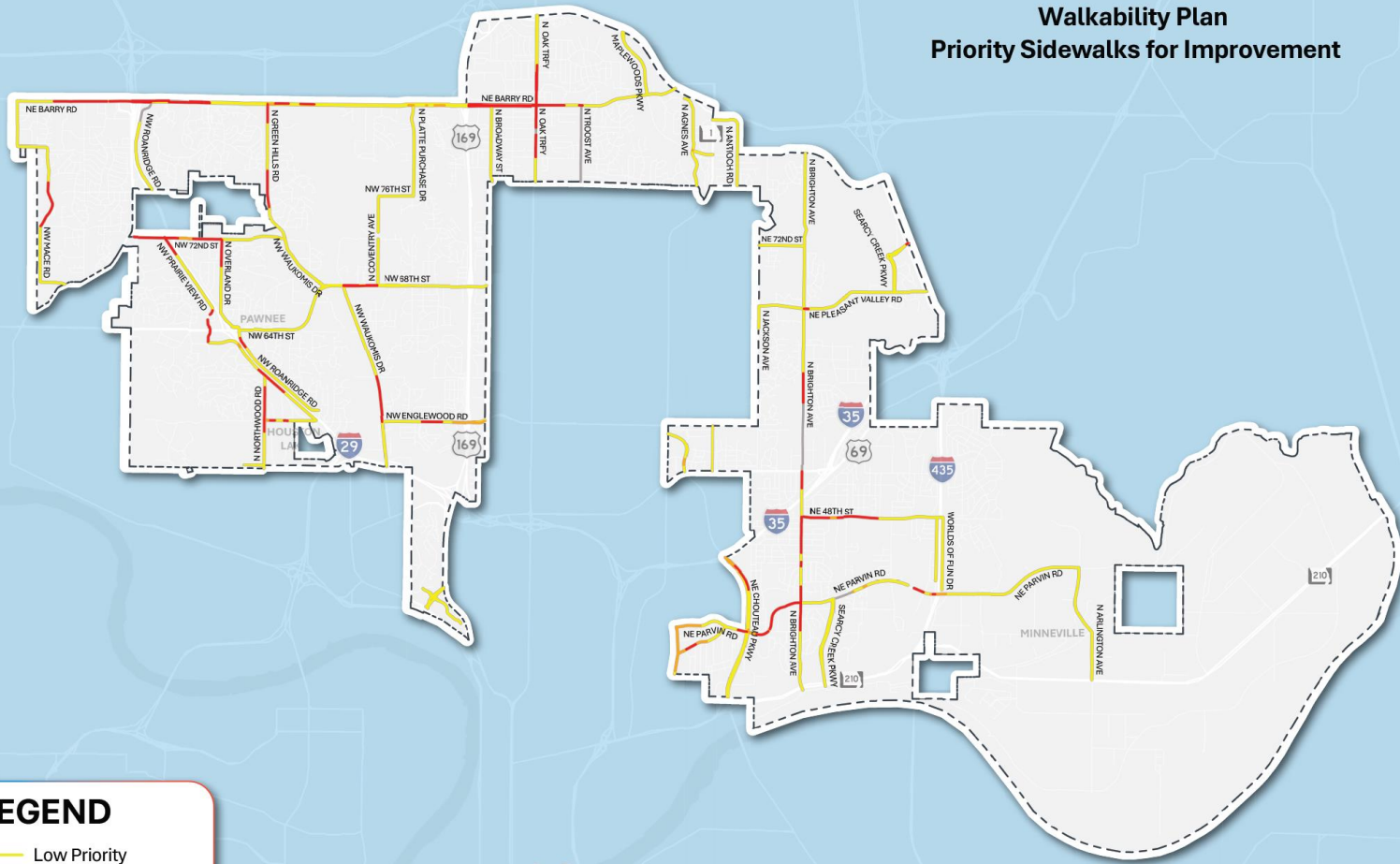


After



# DISTRICT 2

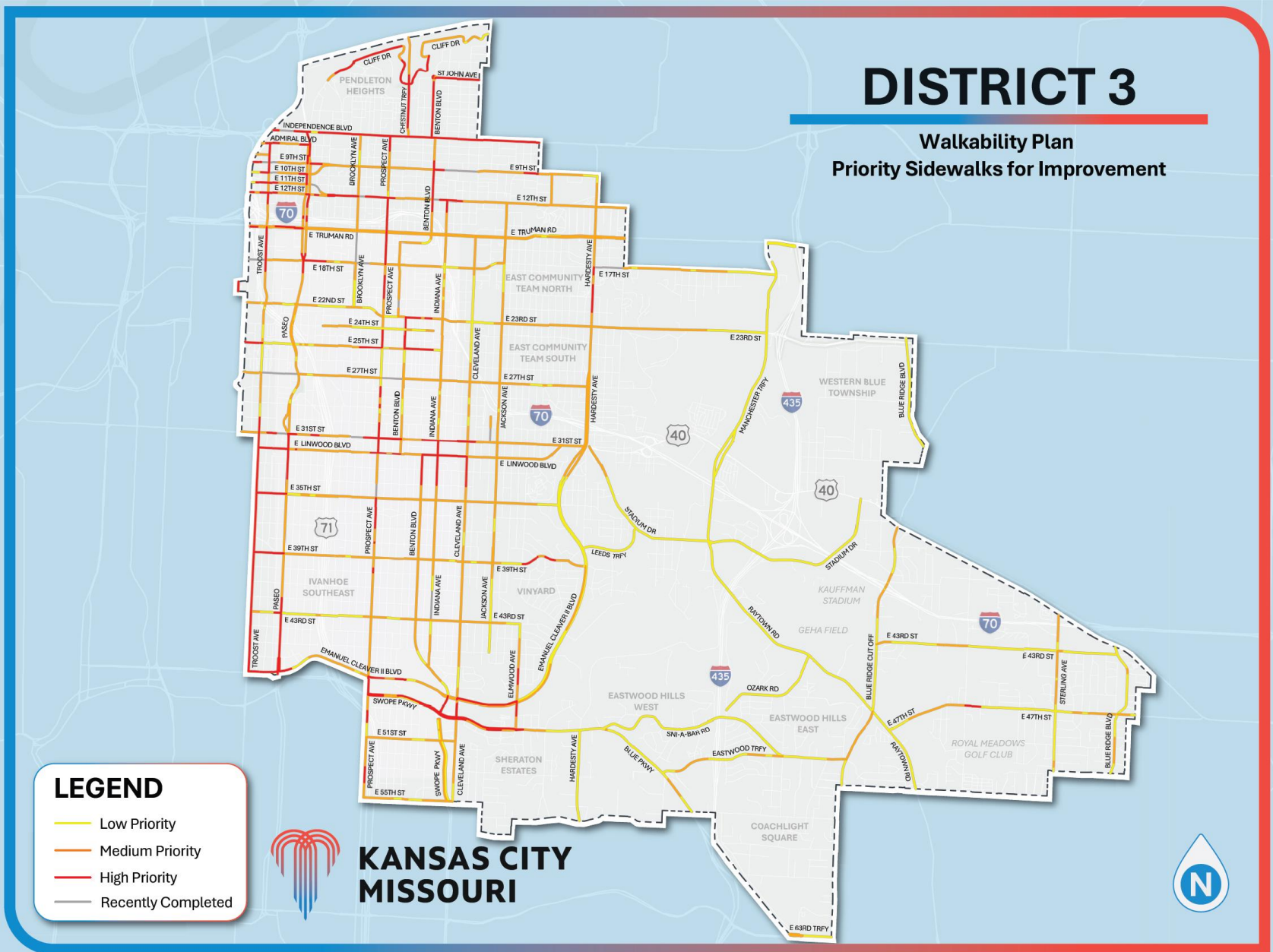
## Walkability Plan Priority Sidewalks for Improvement



**LEGEND**

- Low Priority
- Medium Priority
- High Priority
- Recently Completed





# DISTRICT 3

**Walkability Plan  
Priority Sidewalks for Improvement**

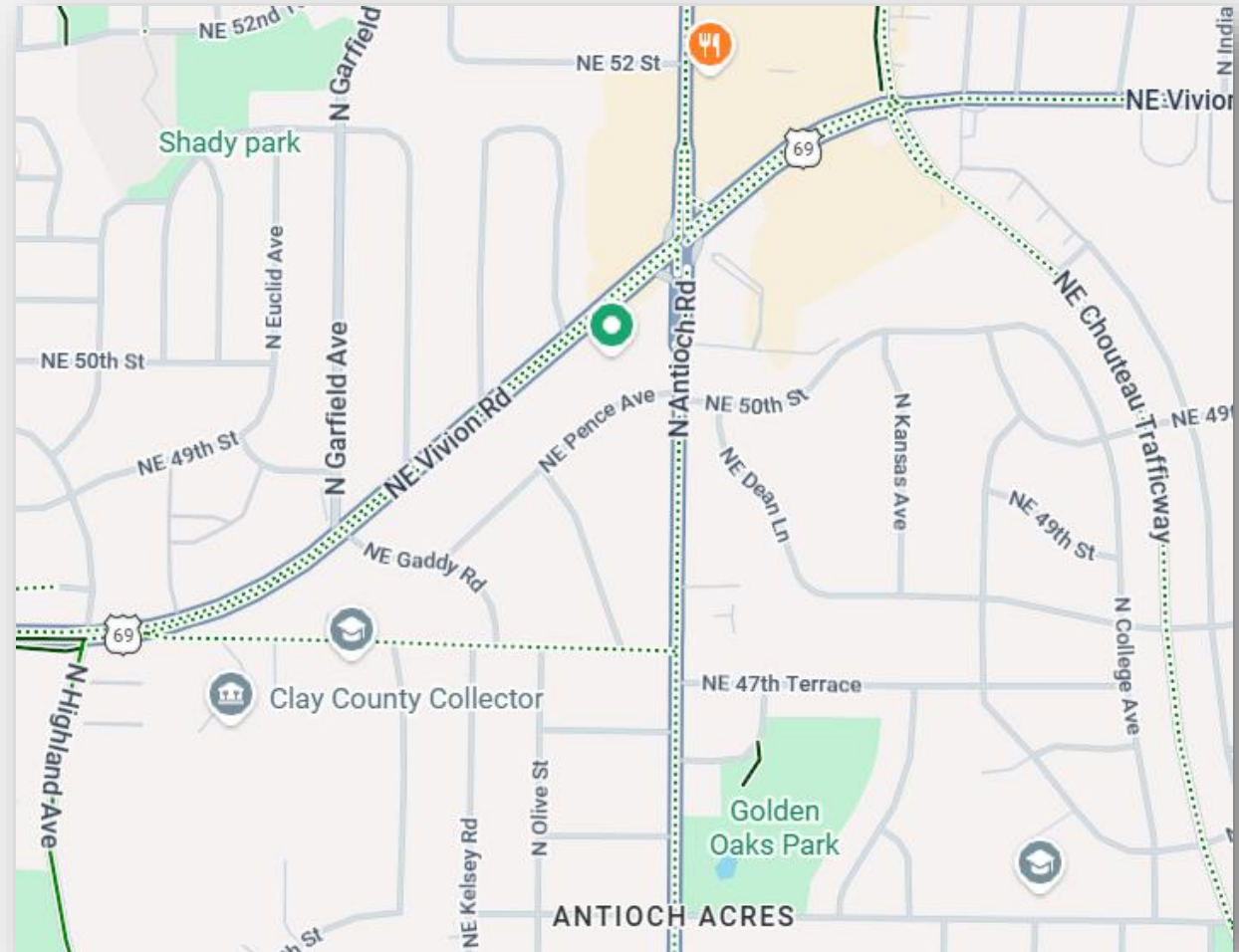
**LEGEND**

- Low Priority
- Medium Priority
- High Priority
- Recently Completed



## Ordinance 260573

Reducing appropriations by \$550,000 in the Capital Improvements Fund for the Street Resurfacing Project; appropriating \$550,000 from the Unappropriated Fund Balance in the Capital Improvements Fund to the Northeast Vivion Road Streetscape Project; recognizing this ordinance as having an accelerated effective date.



## Ordinance 260573

### Project Scope

- Installation of 10-ft wide concrete shared use path
- Connecting existing Vivion Rd Trail at Highland Avenue to Big Shoal Greenway at Chouteau Trafficway
- New curb and gutter
- Stormwater system
- New Traffic Signals at Highland and Chouteau
- New LED lighting
- Resurfacing Vivion Road
- Intersection Improvements at 48<sup>th</sup> Street and Antioch Road

## Ordinance 260573

- Questions?

# Ordinance 260573

| Amount Remaining                      | Source                              | Notes                                    |
|---------------------------------------|-------------------------------------|--|
| \$ 349,886.00                         | N Oak TIF                           | Ordinance 230617                         |
| \$ 292,460.00                         | PIAC D4 FY24-25                     |  |
| \$ 320,674.81                         | PIAC D1 2020 memo                   | PIAC Memo Budget Transfer Dated 10-26-20 |
| \$ 299,782.00                         | Grant funding TAP                   | Ordinance 190598                         |
| \$ 434,010.50                         | GO Bonds 22 & 18                    | Ordinance 210178                         |
| \$ 4,988,791.12                       | Clay County Road and Bridge         | Ordinance 250920                         |
| \$ 500,000.00                         | Grant funding TAP 2021              | Ordinance 250920                         |
| \$ 2,760,217.00                       | MoDOT Cost Share                    | Ordinance 250920                         |
| <b>\$ 9,945,821.43</b>                |                                     |  |
| <b>Other Possible Funding Sources</b> |                                     |  |
| \$ 300,000.00                         | CMAQ Funds from 11th/12th           | Approved by MARC, pending ordinance      |
| <b>\$ 550,000.00</b>                  | <b>From Street Resurfacing</b>      | <b>Ordinance 260573</b>                  |
| \$ 500,000.00                         | N. Oak TIF                          | Pending ordinance and agreement          |
| <b>\$ 1,350,000.00</b>                |                                     |  |
| <b>\$ 11,295,821.43</b>               | <b>Total expected for project</b>   |  |
| <b>\$ 11,250,000.00</b>               | <b>Total estimated project cost</b> |  |