

BUDGET ADJUSTMENT

Ordinance Fact Sheet

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Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Adjustment

This ordinance will officially transfer the funds for Tow Service division from Public Works to Neighborhood and Community Services. The sum of \$1,049,718 will be used for Tow Service to create and fund this program.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

This ordinance would authorize expenditures for Tow Services through Neighborhood and Community Service. This is being done in the interest of continuous improvement which would make the program more responsive to the neighborhoods that are most effected by abandoned automobiles. With Tow Service incorporated into Neighborhood and Communtiy Services, the department can coordinate efforts with neighborhood groups to quickly remove the unwanted automobiles from neighborhoods.

Department, Program, or Accounts Affected

Sponsor

Robert Mohart

From/Transferor(s) or Fund Title(s)

100-089-2050

To/Transferee(s) or Fund Title(s)

100-057-2325

Policy / Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
	Moves function from Public
	Works to Neighborhood
	and Community Services
Operational Impact Assessment	The department is in the
	process of reviewing Tow
	Service policies to
	determine how to best
	provide services.

Council Committee Actions

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

Fact Sheet prepared by:

Date

Lora Williams

Fact Sheet reviewed by:

Date

Reference Numbers

BUDGET ADJUSTMENT

Ordinance Fact Sheet

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Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Adjustment

This ordinance will officially transfer the funds for the Solid Waste division from Public Works to Environmental Management. The sum of \$8,901,249 will be used for Solid Waste, to create and fund a new organization, Bulky Item Pick-Up, and to fund the Leave and Brush program.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Ordinance number 970437 creates Environmental management as a department. Solid Waste division has been working with Environmental Management since Sept. of 1996 in order to coordinate programs. This is the third ordinance to accomplish the official transfer of Solid Waste division from Public Works to Environmental Management. The second ordinance accomplishes the official transfer of responsibilities. This ordinance will transfer the funds from Public Works to Environmental Management in order for the division to carry out its duties. The program mission and objectives can be found on page 77 of the management plan.

Department, Program, or Accounts Affected

Sponsor

Peter Yelorda

From/Transferor(s) or Fund Title(s)

Public Works

100-089-2300; 100-089-2302

To/Transferee(s) or Fund Title(s)

Environmental Management

100-085-2300; 100-085-2302; 100-085-2304

Policy / Program Impact

Policy or Program
Emphasis Change

☐ No ☒ Yes

Integration of all waste
management systems.

Operational
Impact
Assessment

There are efficiencies through
coordination of all waste
management program,
including economies of
scale.

Council Committee Actions

☐ Do Pass

☐ Hold

☐ Do Pass (as amended)

☐ w/o Recommendation

☐ Committee Sub.

☐ Do Not Pass

Fact Sheet prepared by:

Date

Lora Williams

5/5/1997

Fact Sheet reviewed by:

Date

Reference Numbers

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason

Details	Positions/Recommendations
<div>Reason for Legislation</div>	<div>Sponsor</div> <div>Programs, Departments, or Groups Affected</div> <div> <div>Applicants / Proponents</div> <div>Applicant</div> <div>City Department</div> <div>Other</div> </div> <div> <div>Opponents</div> <div>Groups or Individuals</div> <div>Basis of opposition</div> </div> <div> <div>Staff Recommend</div> <div> <input type="checkbox"/> For <input type="checkbox"/> Against Reason Against </div> </div> <div> <div>Board or Commission Recommend</div> <div> By <div> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken </div> <input type="checkbox"/> For, with revisions or conditions (see details column for conditions) </div> </div> <div> <div>Council Committee Actions</div> <div> <input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass </div> </div>

(Continued on reverse side)

Details

Is It Good For The Children?

How will this contribute to a sustainable Kansas City?

Policy/Program Impact

Policy or Program Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) & Appropriation Account Codes	

Applicable Dates:

Reviewed by:

Reference Numbers

CONTRACT

Ordinance No. ?

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason
Renewables Direct Amendments	1-Nov-20	Missouri West Resource (Cimarron Bend III) will be online in December 2021

Details

Reason for Contract

The City wishes to make amendments to the original agreements, basically entering into a 15 (Missouri West Territory) and 20-year (Missouri Metro) agreement with Evergy to procure the electricity for municipal operations from renewable energy generation. The original agreements were for twenty years for both service territories.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

In late 2018 the MO Public Services Commission approved a Renewables Direct Program request from KCPL (Evergy). This allows Evergy to offer electricity to its largest users that will be generated from new wind farms, 100-200 MW in capacity, that will be constructed after sufficient commitments for the electricity it will generate. All metered electricity accounts by the City are covered by two participation agreements that were signed in May 2019, as approved to execute in Ordinance #190233: one each for the Missouri Metro (originally KCP&L) and Missouri West (originally GMO) area accounts. The cost will be the same base charge that would be applicable without the Participation Agreement + a Renewable Adjustment (RA). The RA is the difference between the Subscription Charge of \$17.00/MWh (Missouri West) and \$16.14/MWh (Missouri Metro) and the market price at the point of delivery of the electricity from the two new wind farms into the grid via the Southwest Power Pool. Therefore, the RA may be positive or negative, depending upon market prices. Since January 2015 the market has averaged >\$20/MWh, which would have made the cost of electricity lower had the City been operating under the terms of the proposed participation agreement. However, past performance is no guarantee of future results. Although we anticipate some volatility in the RA over the term of the agreement, the City should see some cost savings on its electricity costs, in addition to the benefits of further reducing its carbon footprint and making significant progress on achieving the City's GHG emission reduction goals as adopted in Resolution #200005, May 2020. The amendments address a change in term length for the Missouri West territory based upon the developers restriction to 15 years for the Cimarron Bend III resource.

Roles and Responsibilities

Sponsor	
Department or Programs Affected	all City departments
Recommended Awardee	Evergy
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	None. Operations will continue without interruption of service.

(Continued on reverse side)

Details

Is It Good For The Children?

Yes - actions taken by the City to reduce GHG emissions improves the prospects for a healthier future and a better quality of life for our children and our children's children.

How will this contribute to a sustainable Kansas City?

Transitioning the City to renewable energy for its municipal operations will ensure the City does its share to meet the US commitments in the Paris Climate Agreement signed in December 2015.

Estimated Duration of Contract:

Fact Sheet Prepared by: Andy Savastinc Date: August 28, 2020

Reviewed by:

Date:

Reference Numbers:

Finances

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract</i> <i>Cost Submitted</i> \$ <i>No .of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	<div>Contract Costs Submitted</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div> <div>\$</div>
Fund Sources and Appropriation Account Codes For This Contract	Contingent appropriation
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

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Is It Good For The Children?

How will this contribute to a sustainable Kansas City?

Reason

Department, Program, or Accounts Affected

Sponsor

From/Transferor(s) or Fund Title(s)

To/Transferee(s) or Fund Title(s)

Policy / Program Impact

Policy or Program
Emphasis Change

☐ No ☐ Yes

Operational
Impact
Assessment

Council Committee Actions

☐ Do Pass

☐ Hold

☐ Do Pass (as amended)

☐ w/o Recommendation

☐ Committee Sub.

☐ Do Not Pass

Fact Sheet prepared by: Date

Fact Sheet reviewed by: Date

Reference Numbers