

Resolution Fact Sheet

Resolution Number

Brief Title:

Approval Deadline:

Reason:

<p>Resolution directing the City Manager to implement Priority Based Budgeting</p>		<p>To better align resources with community priorities and values, and to increase transparency in the budget process</p>
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Details

Positions / Recommendations

<p>Reason for Legislation Directing the City Manager to deliver a plan to implement priority-based budgeting or a best proactive approach to government budgeting to City Council</p>	<p>Sponsor(s) Councilwoman Parks-Shaw</p>	
	<p>Programs, Departments, or Groups Affected Finance</p>	
	<p>Applicants/Proponents Finance</p>	<p>Applicant City Department Other</p>
	<p>Opponents</p>	<p>Groups or Individuals Basis of Opposition</p>
<p>Discussion <i>(including relationship to other Council actions)</i> The Adopted Citywide Business plan includes an objective to ensure the financial resiliency of City government by implementing outcomes-based budgeting system. Adopting a priority-based budgeting system would allow the City to prioritize the allocation of its resources to programs based on how effectively a program or service achieves the goals and objectives that are of greatest value to the City. Priority-based budgeting is accepted as a best practice in government budgeting by International City/County Management Association (ICMA) and Government Finance Officers Association (GFOA), and is adopted in over 300 municipalities across North America. This resolution directs the City Manager to</p>	<p>Staff Recommendation</p>	<p><input type="checkbox"/> For <input type="checkbox"/> Against Reasons Against:</p>

deliver a plan to implement priority based budgeting or other best practice approach to government budgeting to Council within 90 days.		Board or Commission Recommendation <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For, with revisions or conditions
		Council Committee Action <input type="checkbox"/> Do Pass <input type="checkbox"/> Do Pass (as amended) <input type="checkbox"/> Committee Substitute <input type="checkbox"/> No Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do Not Pass

Details

Policy / Program Impact

<u>Is it good for the children?</u> Yes. <u>How will this contribute to a sustainable Kansas City?</u> This legislation is not intended to address the issue of sustainability.		Policy or Program Change <input type="checkbox"/> No <input type="checkbox"/> Yes	
		Operational Impact Assessment	
	Finances		
		Cost and Revenue Projections	Cost of Legislation Increase/Decrease in Revenue Expected Annually
		Fund Sources	

Applicable Dates:

Fact Sheet prepared by:

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Reviewed by:

Reference Numbers