



MBE/WBE/DBE Contract Goals Request

Date **1/15/2016**

REVISED

To: **Philip Yelder, Human Relations Department**
From: **Andy Shively, Water Services Department**

Project Number: 81000756		Project Name: City Wide Sewer MH Stabilization within Waterways	
Contract ID Number: 1275		Estimated Cost: (cost breakdown attached) \$4,000,000	Solicitation Date: March, 2016
Estimated Project Duration: 20 months			

Note: Click the box to select

FICB		PREVAILING WAGE: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
Contract Category:	<input type="checkbox"/> Construction	<input checked="" type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City (MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3	

Description of work:

Construction activities will consist of stream stabilization, bank stabilization, manhole rehabilitation or replacement, pipe encasement, tree removal, erosion control, and site restoration.

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project

Human Relations Department *[Signature]* Date: **1/20/16**

13% MBE **9%** WBE OR _____ % DBE

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹

[Signature] for Ray Malone, chair Approved Disapproved N/A
Date: **1/21/16**

FOR GRANT AGENCY USE ONLY²

Approved Disapproved N/A
Date: _____

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 81000756: PROJECT/CONTRACT NAME City Wide Sewer MH Stabilization within Waterways

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBB
Design	\$ 400,000.00	\$ 84,000.00	
Surveying	\$ 50,000.00		\$ 50,000.00
Traffic Control	\$ 50,000.00		
Clearing and Grubbing	\$ 110,000.00	\$ 110,000.00	
CIPP/Sewer Rehab	\$ 400,000.00		
Pipe Bursting (18")	\$ 125,000.00		
Dewatering	\$ 75,000.00	\$ -	
By-Pass Pumping	\$ 125,000.00		
Toe Protection & Rip Rap (Rock)	\$ 300,000.00		
Manhole Replacement	\$ 200,000.00		
Manhole Rehabilitation, Misc	\$ 100,000.00		
Abandon Existing Sewers - Flowable Fill	\$ 50,000.00	\$ 50,000.00	
Erosion Control	\$ 120,000.00		
Bank Stabilization	\$ 900,000.00		
Sanitar Sewer Piping	\$ 150,000.00		
Demolition	\$ 200,000.00		\$ 200,000.00
Trucking and Hauling	\$ 100,000.00		\$ 100,000.00
Concrete work (pipe encasement, misc)	\$ 170,000.00	\$ 170,000.00	
Excavation & backfill	\$ 275,000.00		
Seeding/Sodding/Site Restoration	\$ 100,000.00	\$ 100,000.00	
Department Recommendation Total	\$ 4,000,000.00	\$ 514,000.00	\$ 350,000.00
Department Recommended Goal		13%	9%
Human Relations Department Use Only:			
Scopes of Work:	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBB
Design	\$ 400,000.00	\$ 100,000.00	optional
Surveying	\$ 50,000.00	optional	\$ 50,000.00
Traffic Control	\$ 50,000.00		
Clearing and Grubbing	\$ 110,000.00	\$ 110,000.00	
CIPP/Sewer Rehab	\$ 400,000.00		
Pipe Bursting (18")	\$ 125,000.00		
Dewatering	\$ 75,000.00	\$ -	
By-Pass Pumping	\$ 125,000.00	optional	optional
Toe Protection & Rip Rap (Rock)	\$ 300,000.00		
Manhole Replacement	\$ 200,000.00	optional	optional
Manhole Rehabilitation, Misc	\$ 100,000.00	optional	optional
Abandon Existing Sewers - Flowable Fill	\$ 50,000.00	\$ 50,000.00	
Erosion Control	\$ 120,000.00	optional	optional
Bank Stabilization	\$ 900,000.00		
Sanitar Sewer Piping	\$ 150,000.00	optional	optional
Demolition	\$ 200,000.00	optional	\$ 200,000.00
Trucking and Hauling	\$ 100,000.00	optional	\$ 100,000.00
Concrete work (pipe encasement, misc)	\$ 170,000.00	\$ 170,000.00	optional
Excavation & backfill	\$ 275,000.00	optional	optional

ESTIMATED COST BREAKDOWN FOR

PROJECT # 81000756; PROJECT/CONTRACT NAME City Wide Sewer MH Stabilization within Waterways

Seeding/Sodding/Site Restoration	\$ 100,000.00	\$ 100,000.00	optional
HRD Recommendation Total	\$ 4,000,000.00	\$ 250,000.00	\$ 250,000.00
HRD Recommended Goal		13%	9%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.