



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 251070

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Waiving the limitations established by the Fund Balance and Reserve Policy in Section 2-1954 of the Code of Ordinances; appropriating \$3,830,000.00 from the unappropriated fund balance of the General Fund for the construction of a Temporary Modular Jail Facility; designated requesting authority; and directing the City Manager to include a request for appropriation in the FY27 submitted budget from the Public Safety Sales Tax Fund in the amount of \$3,830,000.00 as a transfer to the General Fund; authorizing the Director of General Services to execute change order number 1 for contract EV-4711 in an amount up to \$3,480,559.00 with Brown & Root Industrial Services; waiving the LEED Gold Standard requirement for new city facilities for this Front Street Detention Facility project; and recognizing this ordinance as having an accelerated effective date.

### Discussion

Ordinance No.250890 appropriated \$22,000,000.00 from the Unappropriated Fund Balance of the Public Safety Sales Tax Fund for the construction and design professional services of a Temporary Modular Jail Facility. Final estimated construction costs for the Front St Detention Facility are estimated to total an additional \$3,480,000.00. Given the accelerated schedule and time constraints associated with this project it is recommended that the city's LEED requirements be waived for this project

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Unappropriated Fund Balance of the General Fund (1000)  
26-1000-077700-E-07P26022 Modular Jail Facility \$3,800,000.00

3. How does the legislation affect the current fiscal year?  
It requires the Public Safety Sales Tax (2320) to pay back \$3,830,000.00 to the General Fund.
4. Does the legislation have a fiscal impact in future fiscal years? Please note the difference between one-time and recurring costs.  
Click or tap here to enter text.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
2. This fund has a structural imbalance.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
3. Account string has been verified/confirmed.	<input type="checkbox"/> Yes	<input type="checkbox"/> No

### **Additional Discussion (if needed)**

This ordinance would appropriate from the Unassigned General Fund balance, which currently has \$379.7 million available as of 10/23/2025. The three-month reserve target for Assigned General Fund balance is \$205.9 million. The two-month reserve target for Committed General Fund balance is \$137.3 million.

The ordinance requires pay back from the Public Safety Sales Tax in FY2027 to the General Fund.

### **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):  
 Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime

prevention, treatment of mental health, emergency response time, and the criminal justice system.

- Focus on violence prevention among all age groups, placing an emphasis on youth.
- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- 

## Prior Legislation

Ordinance No.250890

## Service Level Impacts

This ordinance would allow the City to provide direct correctional services to municipal detainees without relying on outside contractors.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
NA
2. How have those groups been engaged and involved in the development of this ordinance?  
NA
3. How does this legislation contribute to a sustainable Kansas City?  
NA
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)