



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Health Department**

BUSINESS UNIT: **KCMBU** DATE: **2/28/2025** JOURNAL ID: _____

LEDGER GROUP: **ADMIN** BUDGET PERIOD: **2025**

FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
2480	505404	601100	G50242228	\$ 312,216.00
2480	505404	618560	G50242228	\$ 1,465,212.00
2480	505404	621100	G50242228	\$ 2,000.00
TOTAL				<u>1,779,428.00</u>

DESCRIPTION:
 Accepting award from Missouri Department of Health and Senior Services in the amount of \$1,779,428 to provide Ryan White Part B Funded Medical Case Management, Referral for Healthcare Support Services, and Early Intervention Services for persons living with HIV within the eleven county Kansas City, Missouri Transitional Grant Area (KC-TGA) AND authorize the Director of Health to subcontract for Medical Case Management, Early Intervention Services, and Referral for Healthcare Support Services. Grant Award Agreement is a sub-award of the Ryan White HIV Emergency Relief grant provided to the Missouri Department of Health and Senior Services, The Ryan White Part B Recipient. Sub-awards will be distributed to local AIDS Service Organizations to provide the core medical and support services listed above. Grant period is April 1, 2025 to March 31, 2026.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE



REQUEST FOR SUPPLEMENTAL REVENUE CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Health Department**

BUSINESS UNIT: **KCMBU**

DATE: **2/28/2025**

JOURNAL ID: _____

LEDGER GROUP: **REVENUE**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
2480	505404	474350	G50242228	\$1,779,428.00
TOTAL				1,779,428.00

DESCRIPTION:

Accepting award from Missouri Department of Health and Senior Services in the amount of \$1,779,428 to provide Ryan White Part B Funded Medical Case Management, Referral for Healthcare Support Services, and Early Intervention Services for persons living with HIV within the eleven county Kansas City, Missouri Transitional Grant Area (KC-TGA) AND authorize the Director of Health to subcontract for Medical Case Management, Early Intervention Services, and Referral for Healthcare Support Services. Grant Award Agreement is a sub-award of the Ryan White HIV Emergency Relief grant provided to the Missouri Department of Health and Senior Services, The Ryan White Part B Recipient. Sub-awards will be distributed to local AIDS Service Organizations to provide the core medical and support services listed above. Grant period is April 1, 2025 to March 31, 2026.

APPROVED BY: _____ DATE _____ APPROVED BY: DEPARTMENT HEAD _____ DATE _____