



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250556

Submitted Department/Preparer: Housing

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Housing and Community Development to expend \$470,000.00 from funds previously appropriated to the HOME Investment Partnerships Funds in Account Number 26-2940-575326-B-G57HOME18 to satisfy the costs of the Ivanhoe Neighborhood Council Garfield Senior East Cottages grant contract; and authorizing the Manager of Procurement Services to execute contract for Ivanhoe Neighborhood Council, for the purpose of completing the Garfield East Senior Cottages.

### Discussion

On March 21, 2019, through Committee Substitute for Resolution No. 190013, the Council approved 2019 One-Year Action Plan which included HOME Investment Partnerships Program Funds for the housing development in targeted areas; and previously disbursed funds from the HOME Investment Partnerships Program Funds, in the amount of \$957,000 were expended in construction costs; and the unique grant with the following challenges, including significant increase of construction materials, and vandalism of the eight (8) affordable units that were near completion.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

26-2940-575326-B-G57HOME18	HOME Investment	\$470,000.00
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HOME Investment Grant

3. How does the legislation affect the current fiscal year?

This legislation expend up to \$470,000.00 from funds previously appropriated to the HOME Investment Partnerships Funds in Account Number 26-2940-575326-B-G57HOME18

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
  - ☒ Maintain and increase affordable housing supply to meet the demands of a diverse population.
  - ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
  - ☒ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.

- ☒ Ensure all residents have safe, accessible, quality housing by reducing barriers.
- ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## Prior Legislation

Resolution NO. 190013

## Service Level Impacts

The Developer identified a need for additional funding due to increases in construction costs.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A

3. How does this legislation contribute to a sustainable Kansas City?  
Increases affordable housing stock in Kansas City.

4. Does this legislation create or preserve new housing units?  
Yes (Press tab after selecting)

Total Number of Units 8  
Number of Affordable Units 8No

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)