



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Housing

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenues and appropriating funds in the amount of \$1,494,887.87 in the General Grants Fund for the Emergency Rental Assistance Program from the U.S. Department of the Treasury to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic; authorizing the Director of Housing and Community Development to execute contract for Emergency Rental Assistance and requiring quarterly status reports.

Discussion

This legislation appropriates grant funding from the US Department of the Treasury's Emergency Rental Assistant Program. The Department of Housing and Community Development will execute and manage a contract to provide assistance to households that are struggling to pay rent or utilities.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2580 – General Grants Fund; funding originates with the US Department of the Treasury's Emergency Rental Assistance Program.

3. How does the legislation affect the current fiscal year?

This legislation appropriates funds for the purpose of providing emergency rental assistance.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

There is no impact in future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation uses grant funding from the US Department of the Treasury.



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Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

210485 - Estimating revenues and appropriating funds in the amount of \$11,722,305.00 in the General Grants Fund for the Emergency Rental Assistance program from the U.S. Department of Treasury to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic; authorizing the Director of Housing and Community Development Department to execute contracts for Emergency Rental Assistance activities

Service Level Impacts



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This dedicated grant funding allows the City to provide this much-needed assistance without drawing from other City funds and affecting the ability to provide *other* services.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Residents who receive rental or utility assistance through this program are more likely to be able to stay in their homes, avoiding the physical and emotional health hazards of no shelter or utility service.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This legislation contributes to social and economic sustainability by allowing residents to remain in their homes, providing stability to residents and families. This can affect their personal finances, their ability to get and maintain employment, ability to make education gains, and more.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A