



Agenda

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, February 25, 2025

10:30 AM

26th Floor, Council Chamber

Webinar Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

Director of Finance

250166 Sponsor: Director of Finance Department

Consenting to the rate of front foot special assessment to be levied by the Union Hill Special Business District; consenting to the proposed uses of the revenues produced therefrom; estimating and appropriating revenue in the amount of \$65,000.00 in the Union Hill Special Business District Fund; re-estimating and re-appropriating the remaining uncollected revenues and unexpended and unencumbered appropriations to the 2025-26 Fiscal Year; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Union Hill Docket Memo 2025](#)

Director of Finance

250169 Sponsor: Director of the Finance Department

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2025-26 in accordance with Section 68-582 of the Code of Ordinances.

Attachments: [January 28 2025 Park Maintenance Levy](#)
[FY26 Blvds and Pkwys Maint Tax Docket Memo](#)

Director of Finance

250170 Sponsor: Director of Finance Department

Levying taxes for Fiscal Year 2025-26 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2025; providing for the extension of such levies by the Director of Finance; and authorizing the collection by the Director of Finance.

Attachments: [Docket Memo Property Tax Levy Rates FY26 Budget](#)

Director of Finance

[250171](#) Sponsor: Director of Finance Department

Amending Chapter 78, Code of Ordinances, entitled "Water" by repealing Sections 78-6, 78-8, 78-10, 78-11, 78-23, and 78-28 and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

Attachments: [FY2026 Docket Memo Water Rate Ordinance-Revised](#)

Director of Finance

[250172](#) Sponsor: Director of Finance Department

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2, 60-3 and 60-9 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service; and establishing an effective date.

Attachments: [FY2026 Docket Memo Sewer Rate Ordinance-Revised](#)

Director of Finance

[250173](#) Sponsor: Director of Finance Department

Establishing Fund No. 3526, the General Obligation Series 2026A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$31,815,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2026A Question 1 Bond Fund; establishing Fund No. 3626, the General Obligation Series 2026A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$8,080,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2026A Question 2 Bond Fund; establishing Fund No. 3726, the General Obligation Series 2026A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$1,010,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2026A Question 3 Bond Fund; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

Attachments: [FY26-30 2017 bond plan adopted](#)
[Docket Memo fy26 bond ord 2017](#)
[Approp Admin - 2017 bond](#)

Director of Finance

250174 Sponsor: Director of Finance Department

Establishing Fund No. 3826, the General Obligation Series 2026A Q1-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$7,500,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2026A Q1-22 Bond Fund; establishing Fund No. 3926, the Taxable General Obligation Series 2026B Q2-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$12,500,000.00 from the Unappropriated Fund Balance of the Taxable General Obligation Series 2025B Q2-22 Bond Fund; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

Attachments: [2022 go bond approved plan FY26-27](#)
[Docket Memo fy26 bond ord 2022](#)
[Approp. Admin - 2022 bond](#)

Director of Finance

250175 Sponsor: Director of Finance Department

Adopting Annual Budget of the City for the Fiscal Year 2025-26; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

Attachments: [FY26 Submitted Budget Docket Memo](#)

Robinson

[250176](#) Sponsor: Councilmember Melissa Robinson

RESOLUTION - Calling for the adoption of the City's economic mobility strategy for residents at the 400% Federal Poverty Level and directing the City Manager to develop and propose to the City Council a pilot initiative related to same; to engage an external vendor to collect data, collaborate with the stakeholders, including but not limited to, the Council, private and public funders, service providers, employers, and residents to implement an economic mobility strategy for the City; to identify and propose funding in the annual budget of the City in the amount of \$250,000.00 for FY26 and \$250,000.00 for FY27 for the project, and directing the City Manager to submit an initial and thereafter bi-annual reports on the implementation of this resolution to the City Council.

Attachments: [Docket Memo 250176](#)

Duncan

[250177](#) Sponsor: Councilmember Johnathan Duncan

Providing for the temporary suspension of the Property Owner Support Program until the conclusion of certain litigation.

Attachments: [Completed Docket Memo 250177](#)

HELD IN COMMITTEE

City Manager's Office

[250130](#) Sponsor: City Manager

Authorizing the City Manager to execute on behalf of the City a regional resource sharing agreement with jurisdictions in the Mid-America Regional Council.

Attachments: [Docket Memo 2.7.2025](#)

City Manager's Office

250133 Sponsor: City Manager

Amending Chapter 2, Code of Ordinances, Administration, by repealing and replacing Sections 2-1302 and 2-1390, to amend the membership of and establish a chair for the Worker's Compensation Board and the Healthcare System Board of Trustees; to amend the duties of the Healthcare System Board of Trustees; and to establish regulations for the operation of the Healthcare System Board of Trustees.

Attachments: [Docket Memo](#)

Lucas

250138 Sponsor: Mayor Quinton Lucas

RESOLUTION - Expressing the City Council's intent on use of Public Safety Sales Tax funds for Fiscal Year 2025-26.

Attachments: [Docket Memo 250138](#)

ADDITIONAL BUSINESS

1. There may be general discussion for current Finance Governance & Public Safety Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOublg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:
http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 250166

ORDINANCE NO. 250166

Sponsor: Director of Finance Department

Consenting to the rate of front foot special assessment to be levied by the Union Hill Special Business District; consenting to the proposed uses of the revenues produced therefrom; estimating and appropriating revenue in the amount of \$65,000.00 in the Union Hill Special Business District Fund; re-estimating and re-appropriating the remaining uncollected revenues and unexpended and unencumbered appropriations to the 2025-26 Fiscal Year; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council consents to a front foot special assessment of \$3.50 per abutting foot of the lots, tracts and parcels of and land within the Union Hill Special Business District abutting on public streets, roads and highways therein.

Section 2. That the City Council consents to the use of the revenue derived from such front foot special assessment for the maintenance and operation of the lighting fixtures, brick entry monuments, and related purposes, as set forth in the Budget submitted by the Union Hill Special Business District.

Section 3. That the revenue in the following account of the Union Hill Special Business District Fund is hereby estimated in the following amount:

25-6810-120000-484000	Collections from Assessments	\$65,000.00
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Section 4. That the sum of \$65,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Union Hill Special Business District Fund to the following account in the Union Hill Special Business District Fund:

25-6810-121070-B	Union Hill SBD - Admin	\$65,000.00
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Section 5. That any remaining uncollected revenue estimates in the 2024-25 Fiscal Year in the Union Hill Special Business District Fund are authorized to be re-estimated to the same accounts in the 2025-26 Fiscal Year except for the following revenue account:

25-6810-129921-484000	Collections from Assessments	
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Section 6. That the unexpended and unencumbered balances in the following account for the 2024-25 Fiscal Year in the Union Hill Special Business District Fund are appropriated to the same account in the 2025-26 Fiscal Year except for the following account:

25-6810-129921 Finance

Section 7. That the Director of Finance is hereby designated as requisitioning authority for Account No. 25-6810-121070.

Section 8. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250166

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating and appropriating revenue for Union Hill Special Business District (UHSBD) and re-estimating and re-appropriating the remaining uncollected revenue and unexpected and encumbered appropriations to FY25-26

Discussion

The purpose of this ordinance is to consent to the rate of front foot special assessment to be levied by the Union Hill Special Business District, and to the proposed uses of the revenue produced. All funds are allocated in FY25. The UHSBD was established by Ordinance No. 900675 on December 6, 1990.

Each year the UHSBD Board approves the rate (\$3.50 per foot for 2025) for the assessment of property owners in the UHSBD. The City Finance Department sends out bills in March. This generates approximately \$65,000 in revenue which the City remits to UHSBD early summer to pay bills associated with insuring, maintaining, and operating the pedestrian lighting fixtures and brick entry monuments within the UHSBD.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Union Hill Agency Fund 6810 120000 484000; Union Hill Special Business District
3. How does the legislation affect the current fiscal year?
The legislation estimates revenue of \$65,000 for the Union Hill Special Business District.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The legislation notes that remaining uncollected revenue and unexpected and unencumbered appropriations will be re-estimated and re-appropriated to FY 25-26

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation generates revenue for the Union Hill Special Business District, which is used for the insuring, maintaining, and operating the pedestrian lighting fixtures and brick entry monuments within the District

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
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Prior Legislation

240083

Service Level Impacts

Not applicable, revenues are generated on the District's behalf

Other Impacts

1. What will be the potential health impacts to any affected groups?
This legislation will provide funding for the lighting infrastructure and monuments in the Union Hill Special Business District, enhancing the attractiveness and the safety in the District.
2. How have those groups been engaged and involved in the development of this ordinance?
The City is not aware of the District's level of engagement with the community. The District's Board determines whether to seek feedback from the community.
3. How does this legislation contribute to a sustainable Kansas City?
It supports the maintenance of the lighting infrastructure and monuments in the Union Hill Special Business District.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
N/A
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250169

ORDINANCE NO. 250169

Sponsor: Director of the Finance Department

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2025-26 in accordance with Section 68-582 of the Code of Ordinances.

WHEREAS, at the election held on August 7, 2012, the voters of the City of Kansas City, Missouri, approved a park sales tax of 1/2 cent authorized by Section 644.032 of the Revised Statutes of Missouri for the purpose of providing for the maintenance and operations of local parks, parkways, boulevards and community centers, to become effective January 1, 2013; and

WHEREAS, in approving the park sales tax at the August 7, 2012, election, the voters directed that the City cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting the assessment for each at \$0.00 effective January 1, 2013, and for each following year for as long as the park sales tax is in effect; and

WHEREAS, upon approval of the park sales tax on August 7, 2012, Section 68-582 of the Code of Ordinances was adopted, requiring that, beginning January 1, 2013, and each year thereafter when levies are set by the City Council as part of its annual budget deliberations, the City Council will adopt appropriate ordinances that establish the park and boulevard maintenance taxes and trafficway maintenance taxes at \$0.00, and establish the boulevards and parkways front foot assessments at \$0.00; and

WHEREAS, at their meeting held on January 28, 2025, the Board of Parks and Recreation Commissioners passed Resolution No. 32726 recommending to the City Council that the assessment for the park and boulevard maintenance tax and the boulevards and parkways front foot assessment each be set as \$0.00 for Fiscal Year 2025-26; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That for the purpose of maintaining, adorning, constructing, repairing and otherwise improving the parks, parkways, boulevards, roads and grounds located in the City under the control and management of the Board of Parks and Recreation Commissioners, a maintenance tax of \$0.00 on each hundred dollars of the assessed value upon real estate, exclusive of buildings and improvements, not exempted by law from taxation is imposed and levied according to the valuation and assessment of real estate for Fiscal Year 2025-26.

Section 2. That for the purpose of maintaining, repairing, and otherwise improving the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation, there is levied for Fiscal Year 2025-26, a special assessment of \$0.00 per lineal foot on all lots, tracts, and parcels of land, abutting the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation Commissioners.

Section 3. That there is hereby levied upon all real estate, exclusive of all improvements, not exempt by law from general taxation in the North, East and West Trafficway Districts, as established in Sections 2-1934, 2-1935 and 2-1936, respectively, of the Code of Ordinances, a special assessment of \$0.00 on each hundred dollars of the assessed value of real estate, exclusive of improvements, the assessed value to be the same as shown by the books of the Director of Finance for the assessment of real estate in the North, East and West Trafficway Districts made for general City purposes for Fiscal Year 2025-26 as to all real estate listed on the books for taxation for general City purposes.

..end

Approved as to form:

Samuel Miller
Assistant City Attorney

RESOLUTION #32726

WHEREAS, at the election held on August 7, 2012 the voters of the City of Kansas City, Missouri approved a park sales tax of ½ cent authorized by Section 644.032 of the Revised Statutes of Missouri for the purpose of providing for the maintenance and operations of local parks, parkways, boulevards and community centers, to become effective January 1, 2013;

WHEREAS, in approving the park sales tax at the August 7, 2012 election, the voters directed that the City cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting the assessment for each at \$0.00 effective January 1, 2013 and for each following year for as long as the park sales tax is in effect;

WHEREAS, upon approval of the park sales tax on August 7, 2012, Section 68-582 of the Code of Ordinances was adopted, requiring that, beginning January 1, 2013 and each year thereafter when levies are set by the City Council as part of its annual budget deliberations, the City Council will adopt appropriate ordinances that establish the park and boulevard maintenance taxes at \$0.00, and establish the boulevards and parkways front foot assessments at \$0.00.

BE IT RESOLVED BY THE BOARD OF PARKS AND RECREATION COMMISSIONERS:

Section 1. That for the purpose of maintaining, adorning, constructing, repairing and otherwise improving the parks, parkways, boulevards, roads and grounds located in the City under the control and management of the Board of Parks and Recreation Commissioners, a maintenance tax of \$0.00 on each hundred dollars of the assessed value upon real estate, exclusive of buildings and improvements, not exempted by law from taxation is imposed and levied according to the valuation and assessment of real estate for Fiscal Year 2024-25.

Section 2. That for the purpose of maintaining, repairing, and otherwise improving the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation and located in the East Park and West Park Districts of the City, there is levied for Fiscal Year 2025-26 a special assessment of \$0.00 per lineal foot on all lots, tracts, and parcels of land, abutting the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation Commissioners.

I, Karmen Houston, Secretary to the Board of Parks and Recreation Commissioners of Kansas City, Missouri, do hereby certify that the above and foregoing is a true and correct copy of a certain resolution of the Board known and designated as **Resolution #32726** as the same appears on record in the office of the Board, and that the resolution was adopted by the Board of Parks and Recreation Commissioners at its regular meeting held January 28, 2025.

Attested: *Karmen Houston*
Karmen Houston, Board Secretary



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250169

Submitted Department/Preparer: Finance

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2025-26 in accordance with Section 68-582 of the Code of Ordinances.

Discussion

In 2012, the voters of Kansas City, Missouri approves a park sales tax of ½ cent for the purpose of maintenance and operations of local parks, parkways, boulevards, and community centers. In approving this sales tax, the voters directed the City to cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting each assessment at \$0.00.

Each year the Board of Parks and Recreation Commissioners passes a resolution recommending to the City Council that these assessments be set at \$0.00 for the following fiscal year. When levies are set by the City Council as part of its annual Budget deliberations, the City Council will adopt the ordinances that establish the park and boulevard maintenance taxes, trafficway maintenance taxes, and boulevard and parkway front foot assessments at \$0.00.

The Board of Parks and Recreation Commissioners met on January 28, 2025, and approved Resolution No. 32400, recommending these assessments be set at \$0.00 for Fiscal Year 2025-26.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation sets the park and boulevard maintenance tax, trafficway maintenance tax, and boulevard and parkway front foot assessment at \$0.00

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation is submitted annually to support the park sales tax.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
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Prior Legislation

Ordinances nos. 240229, 230172, 220196, 200167, 190166, 180136, 170151, 160152, 150143, 140171, 130166.

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.
N/A
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?
N/A
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
N/A



File #: 250170

ORDINANCE NO. 250170

Sponsor: Director of Finance Department

Levying taxes for Fiscal Year 2025-26 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2025; providing for the extension of such levies by the Director of Finance; and authorizing the collection by the Director of Finance.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That taxes for Fiscal Year 2025-26, commencing on the first day of May 2025, in the total amount of one dollar fifty-two and ninety-one hundredth cents (\$1.5291) per hundred dollars, shall be and are levied on all property within the City subject to taxation on January 1, 2025, under the Constitution and laws of the State of Missouri, both real and tangible personal, subject to the provisions contained in Section 2 of this ordinance, as follows:

FIRST: A general tax of fifty-four and sixty-nine hundredth cents (\$.5469) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes, to be credited to the General Fund.

SECOND: A general tax of fifty-four and seventy-one hundredth cents (\$.5471) on each hundred dollars of assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health purposes, to be credited to the Health Levy Fund.

THIRD: The Council, pursuant to authority granted under Section 92.031, RSMo, in the alternative, elects to levy and impose a tax for debt service of forty-two cents (\$.4200) on each hundred dollars of assessed valuation of all such taxable property, which tax is necessary for the maintenance of the General Debt and Interest Fund for the redemption of the outstanding general obligation bonds of the City maturing in Fiscal Year 2025-26 and for the payment of all interest becoming due and payable in Fiscal Year 2025-26, on the entire outstanding general obligation bond indebtedness of the City, except indebtedness upon which the principal and interest are payable or budgeted for payment from other funds of the City.

FOURTH: A general tax of one and fifty-one hundredth cents (\$.0151) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal museum purposes, to be credited to the Museum Special Revenue Fund.

Section 2. That this ordinance relating to setting the annual levy rates for taxation of real and tangible personal property is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(G) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that the levy specified in the THIRD paragraph of new Section 1 in Section A of the foregoing ordinance is necessary for the maintenance of the General Debt and Interest Fund for the payment of principal and interest on the outstanding general obligation bond indebtedness of Kansas City, as stated therein.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250170

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Levying taxes for Fiscal Year 2025-26 for the General Revenue, Health, General Debt and Interest and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2025; providing for the extension of such levies by the Director of Finance; and authorizing the collection by the Director of Finance

Discussion

Taxes for Fiscal Year 2025-26, commencing on the first day of May 2025, in the total amount of \$1.5291 per \$100, shall be levied upon all property within the City subject to taxation on January 1, 2025, under the Constitution and laws of the State of Missouri for both real and tangible personal property.

A general tax of 54.69 cents on each \$100 of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes to be credited to the General Fund.

A general tax of 54.71 cents on each \$100 of the assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health to be credited to the Health Levy Fund.

A tax of 42.00 cents on each \$100 of the assessed valuation of all such taxable property is imposed for purposes of paying debt service on outstanding general obligation bonds of the City.

A general tax of 1.51 cents on each \$100 of the assessed valuation of all such taxable property for municipal museum purposes, to be credited to the Museum Special Revenue Fund

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Collecting Revenues for the General fund 1000 12000 45XXXX (various),
Health fund 2330 120000 45XXXX (various), General Debt & Interest fund 5010
120000 45XXXX (various), Museum fund 2020 120000 45XXXX (various)
3. How does the legislation affect the current fiscal year?
The legislation does not affect the current year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes, it estimates revenues for Fiscal Year 2025-26.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, the legislation will generate revenue for fiscal year 2025-26.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The legislation is for the purpose of levying taxes to support revenue generation in the General Fund, Health Fund, General Debt and Interest Fund, and Museum Fund.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
- Engage in workforce planning including employee recruitment, development, retention, and engagement.
- Foster a solutions-oriented, welcoming culture for employees and City Partners.
-
-
-

Prior Legislation

240812

Service Level Impacts

Property tax collections significantly impact the City's ability to provide services. The general levy revenue is used to support basic services provided by the City such as public safety, road repair and emergency response. Revenues generated from the debt levy are used to meet the City's general debt obligations. Revenues generated from the health levy are dedicated to the health fund which supports care for the indigent. Revenues generated from the museum levy are used to support the Kansas City Museum.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Property taxes collected from the health levy are dedicated to the health fund and used to pay expenditures related to healthcare for the indigent and support Health Department programs.
2. How have those groups been engaged and involved in the development of this ordinance?
The City's budget office holds annual budget meeting with the community to gain insight about citizen's priorities. The revenue generated from property taxes will support the City's adopted budget.
3. How does this legislation contribute to a sustainable Kansas City?
The revenue generated from this legislation allows the City to meet its debt obligations as well as provide funding for the basic services provided by the City. This legislation also generates funds to provide healthcare services for the indigent.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 250171

ORDINANCE NO. 250171

Sponsor: Director of Finance Department

Amending Chapter 78, Code of Ordinances, entitled “Water” by repealing Sections 78-6, 78-8, 78-10, 78-11, 78-23, and 78-28 and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 78 of the Code of Ordinances of Kansas City, Missouri, entitled “Water”, is hereby amended by repealing Sections 78-6, 78-8, 78-10, 78-11, 78-23 and 78-28 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for water service to read as follows:

Sec. 78-6. General meter rate.

For all water purchased for use wholly and exclusively within the city by any accountholder the general meter rate charge shall be the sum of the service charge and the commodity charge, and as prescribed in Section 78-11. The service charge and the commodity charge shall be determined as follows:

- (1) Service charge. The service charge is a charge per meter or service connection, to cover, in part, the cost of various services, and shall be prorated per day during the billing period and shall apply whether or not any water is used; the service charge shall be based on meter size and billing frequency as follows, unless otherwise provided herein:

Meter Size (inches)	Billed Monthly
5/8	\$17.97
3/4	19.40
1	23.74
1½	28.62
2	45.26
3	155.29

4	195.57
6	290.44
8	419.76
10	553.32
12	650.84

- (2) Commodity charge. The commodity charge shall be based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water services serving a single property of the accountholder and shall be as follows per month for metered water:

Ordinary commodity charge.

First 600 cubic feet at \$6.02 per 100 cubic feet, or a portion thereof;

Next 4,400 cubic feet at \$6.69 per 100 cubic feet or a portion thereof;

Next 995,000 cubic feet at \$5.72 per 100 cubic feet or a portion thereof;

Over 1,000,000 cubic feet at \$3.96 per 100 cubic feet or a portion thereof.

- (3) Manual meter reading charges.
- a. The service charges set out in this chapter assume use of the city's automatic meter reading system. In cases where the automatic meter reading system could not be installed due to action or inaction on the accountholder's part, including lack of access to meter, improper meter setting, accountholder refusal, or other reasons, a charge of \$23.78 for manual meter reading will be applied each time that a meter is attempted to be read manually.
 - b. When manual meter reading registers no water use for a period of 12 consecutive months, the water services department may cease monthly meter reading and begin reading the meter every six months. At that time, it will no longer charge the separate manual meter reading fee; however, a service charge of \$142.71 for the six-month read period shall apply.
- (4) Definitions (as used in this section).
- a. Residential account shall refer to all one- and two-family dwelling water service accounts.
 - b. Commercial and industrial accounts shall refer to all water service accounts other than one- and two-family dwellings.

- c. Month and monthly shall refer to a time period of approximately 30 days.
- d. Accountholder shall refer to any owner or occupant of real property, or any customer or consumer of water services.

Sec. 78-8. Fire protection rates.

(a) The rate for an unmetered water service connection to hydrants, hose connection or sprinkling systems purchased and used solely and exclusively for fire protection purposes, including all water used for fire protection shall be as set out in the chart below.

Size of Connection	Rate Per Annum
4-inch and less	\$145.22
6-inch	427.18
8-inch	910.54
10-inch	1,638.76
12-inch	2,646.82
16-inch	5,639.20

(b) The size, location and arrangement of any fire protection services are subject to the approval of the director of the water services department.

(c) All meters, valves and hydrants controlling or in connection with such fire protection services shall be sealed by the water services department. A fee of \$205.00 shall be charged for each meter, valve or hydrant requiring resealing in the absence of evidence that the meter, valve or hydrant seal was broken in operation against a fire or in operations pursuant to system testing by a fire underwriting agency and properly certified by such testing agency.

(d) Direct connections between the fire protection and drain piping on all premises are not permitted, and drawings which show the location of all fire protection piping may be required by the water services department. The repeated, unauthorized breakage of seals on any premises may be taken as evidence that water is being used without authorization; and in such case the water services department may require the installation of a meter designed for fire protection and in addition to other charges set out above also assess charges therefore in accordance with section 78-6.

(e) Fire protection services shall be billed to the owner of record of the real property.

Sec. 78-10. Suburban meter rate.

(a) For any and all water purchased wholly or partially for use outside the city by any accountholder, a total charge consisting of a service charge, a commodity charge, a re-pumping charge where applicable, shall be computed for each billing period and shall be as follows:

- (1) *Service charge.* A service charge, prorated per day during the billing period based on meter size, with such charge to be applied whether or not any water is used, shall be charged as follows;

Meter (inches)	Size	Billed Monthly
5/8		\$18.34
3/4		19.77
1		24.22
1½		29.68
2		46.22
3		158.47
4		199.28
6		296.27
8		428.24
10		563.92
12		663.56

The service charges as established in this subsection may be superseded by any contract between the city and any other public water supply which provides for an interchange agreement.

(b) *Commodity charge.* A commodity charge per month, based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water systems serving the accountholder's premises, shall be charged as follows:

- (1) Retail customers. For accountholders purchasing water for use wholly by the accountholder:

First 5,000 cubic feet at \$6.41 per 100 cubic feet or a portion thereof;

Over 5,000 cubic feet at \$5.14 per 100 cubic feet or a portion thereof.

- (2) Wholesale customers. For accountholders purchasing water for resale:

Unrestricted: \$2.84 per hundred cubic feet or a portion thereof;

Restricted: \$2.72 per hundred cubic feet or a portion thereof;

Wholesale customers shall be classified as restricted or unrestricted based on water supply contract terms between the city and other contracting entity.

(c) *Repumping charge.* A repumping charge based on the quantity of purchased water repumped shall be charged to wholesale suburban customers only as follows:

- (1) From the pumping station at 75th and Holmes Street; from the pumping station at Highway AA near the Village of Waukomis in Platte County, Missouri; from the Blue Ridge Pumping Station at 67th Street and Blue Ridge Boulevard; from the pumping station at Englewood Road and North Oak Trafficway; from Arrowhead Pumping Station at NE 75th and Arrowhead Trafficway, and from the South Terminal Pump Station at Ward Road and Persells, per 100 cubic feet, \$0.24 or a portion thereof.
- (2) From the pumping station at 131st Street and Prospect Avenue; from the High Grove Road Pumping Station, and from the Platte County Booster Pump Station at Camden Point Highway E and Interurban Road, per 100 cubic feet, \$0.33 or a portion thereof.

(d) *Definition.* The term "month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(e) *Applicability.* Rates set forth in this section may not be applicable where such rates are established by existing or future contracts.

Sec. 78-11. Payments in lieu of taxes.

Pursuant to section 1209 of the City Charter, the water services department shall be assessed and required to make a payment in lieu of taxes to the general fund equal to two percent of the water fund's gross revenues derived from providing water services to the city's residential and commercial customers. Such payment in lieu of taxes shall be considered part of the cost of water services and shall be charged to the city's residential and commercial customers as a charge equal to two percent of the general meter rate, the fire protection rate and the temporary service rate.

Sec. 78-23. Water service disconnection.

(a) *Disconnection when building razed or moved.* Prior to demolishing or razing a building, water services shall be abandoned or disconnected from the main, as determined by the water services department and as required by a water service line kill permit issued by the city. The responsibility and expense for such disconnection, including permit fees, shall rest with the owner of the land upon which the building is located.

(b) *Disconnection for unauthorized use of water.* The water services department is hereby authorized to disconnect a water service at the main if deemed necessary to prevent the

unauthorized use of water, in which case the owner of the property served by the connection shall reimburse the water services department for the expense of the disconnection.

(c) *Reconnection.* Services disconnected from the main may be reconnected to the main, subject to pertinent rules and regulations of the water services department, provided a permit for such reconnection is obtained and such reconnection shall be made solely at the expense of the owner of the premises serviced.

(d) *Other service disconnections.* A water service connection to a premises may be disconnected at the main by the water services department, and the cost of the disconnection billed to the owner of the premises, if:

- (1) The service line has not been used for one year; or
- (2) There is a leak on a service to a vacant building, dwelling or property in those situations where public safety or welfare may be affected; or
- (3) The service is not metered pursuant to [section 78-7](#); or
- (4) If the owner fails to disconnect the service line from the main prior to demolishing or razing a property; or
- (5) The building is deemed by the city to be a dangerous building.

Sec. 78-28. Water department price schedules; permits for work on water service.

(a) *Price schedules.* The director of the water services department is hereby empowered and directed to prepare and maintain a schedule of prices governing the connection charge, sale, removal, test, repair and replacement of water meters; sale and operation of fire hydrants; and tapping charges. A copy shall be available for public inspection at the water services department director's office at any reasonable time.

(b) *Permit required for installation or maintenance of services.* Water services shall not be installed or maintained except by permit issued by the water services department on the basis of an application for such permit made by the owner of the premise or authorized agent as provided under [sections 78-21](#) and [78-22](#).

(c) *Types of permit; permit fee.* The director is hereby authorized to issue the following kinds of permits and to charge \$100.00 per each such permit, where:

- (1) Taps are to be made and new services are to be installed.
- (2) An existing service is to be altered, extended, renewed or repaired from the first valve to the building improvement or fixtures, or appurtenances added thereto or detached therefrom.

(3) An existing service is to be abandoned and replaced with a single larger service that requires a larger tap.

(4) An existing service is disconnected at the main or is otherwise abandoned.

(d) *Permit controls.* Water service permits shall be issued and controlled in accordance with water services department rules and regulations.

(e) *Plan review.* The director is hereby authorized to establish the following fees and charges for water service plan reviews:

(1) A fee of \$110.00 for water service plan reviews involving no more than ten service connections.

(2) For water service plan reviews involving more than ten service connections, an additional charge of \$12.00 for each connection greater than the ten connections included in the charge referenced in subsection (e)(1).

(3) A charge of \$65.00 if plans are rejected and must be resubmitted for review due to deficiencies in the original plan.

Section 2. This ordinance shall become effective on May 1, 2025.

..end

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250171

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

FY2026 Water Rate Ordinance. This ordinance is part of the overall FY2026 budget ordinance in that it sets the rates for water usage and treatment for the different customer classes that utilize the drinking water system.

Discussion

The City of Kansas City Water System determines its revenue requirements as part of its budgetary process for the upcoming fiscal year. This review includes a cost of service analysis that adheres to water industry standards which are used to appropriately allocate costs and set rates associated with each customer class that uses the system. The recommended revenue increase is necessary in part to meet operation and maintenance costs and address capital improvement needs. Further, passage of this ordinance continues the funding for the renewal and replacement fund, meeting debt service requirements and maintaining cash reserves to ensure adequate capital reinvestment in the system, which in the long term will support overall costs for maintaining water assets.

This ordinance will provide the Water Utility with an overall 6% water revenue increase. The fees and charges reflect the projected costs to operate the Water Utility and provide service to its customers. The rate structure is proposed to be effective on billings for usage on or after May 1, 2025. For billings prior to May 1, 2025, the current rates continue to apply.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Rates and user fees collected from users of the KCMO Water System.

3. How does the legislation affect the current fiscal year?
The legislation does not affect the current year. It affects the upcoming fiscal year FY2026, effective May 1, 2025.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It increases water rates in FY2026 in order to meet increased costs placed on the system by demand from the different customer classes.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, it generates revenue through the rates specified in the ordinance. The rates along with demand put on the system by customers will determine the revenue collected by the Water Utility and enable the Utility to cover the costs of operating in FY2026 and make capital investments to repair and improve the system.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

FY2025 Water Rate Ordinance #240252

Service Level Impacts

This ordinance will enable KC Water to continue to provide reliable clean drinking water service to ratepayers. It will also enable the Utility to fulfill critical staff positions, reliably operate the Water Treatment Plant, and adhere to regulatory compliance and employee safety standards. It also allows the Water Utility to continue work on the water main replacement program.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The revenue collected from rates set in this ordinance will enable KCMO to continue to cover the operating and capital cost associated with providing clean drinking water to the City's residents and businesses.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This rate increase will contribute to sustainability by ensuring adequate capital reinvestment in the system and maintaining service levels, which in the long term will keep overall costs manageable for maintenance and operation of the drinking water system.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is a budgetary rate ordinance

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is a budgetary rate ordinance

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 250172

ORDINANCE NO. 250172

Sponsor: Director of Finance Department

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2, 60-3 and 60-9 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 60 of the Code of Ordinances of Kansas City, Missouri, entitled Sewers and Sewage Disposal, is hereby amended by repealing Sections 60-2, 60-3 and 60-9 and enacting in lieu thereof new sections of like number and subject matter to read as follows:

Sec. 60-2. Sewer charges for resident users.

There are hereby established charges against every person and for every property, partnership, corporation, association, and other entity within the city limits having an actual or available connection with the city's sanitary sewer system, or discharging sewage, industrial waste, water or other liquid into the system. Charges shall be prorated per day during the billing period. Such charges are to be the sum of service charges, volume and high concentration charges to be computed and levied as follows and as prescribed in Section 60-9:

- (1) *Service charges.*
 - a. Sanitary sewer. A service charge of \$30.21 per month to cover in part the cost of providing various services, and shall be prorated per day during the billing period and shall apply whether or not any sewage or wastes are actually discharged to the city sewer during the billing period; such charges are to be made each month.
 - b. Wastewater discharge permits. Commercial and industrial users shall pay for the cost of the wastewater discharge permitting program as described and authorized in article IV of this chapter. Charges as authorized in article IV of this chapter shall be billed and collected with the commercial or industrial users' normal water and/or sewer billing charges.

- (2) *Volume charges.* A volume charge of \$12.19 per 100 cubic feet (ccf), or a portion thereof, based upon the total volume of water purchased by the customer during the billing period subject to the following adjustments:
- a. Water supplied from separate source. Where water is supplied by a separate and independent source, the sewage volume charge shall be based upon the volume of water used, where such information is available, and computed at the volume charge established herein. Where usage information is not available, the water services department shall determine an appropriate volume of water used and compute it at the volume charge established herein.
 - b. Residential accounts. Except as noted in (2)(a), residential service account (one- and two-family residences) volume charges for the bills generated during the months of May through December shall be based upon water used during the winter period, such winter period being the bills generated during January through April, (these are the billing periods that most closely correspond to the December through March usage); such charges shall be payable with each bill rendered throughout the year. Where residential water services accounts do not have an acceptable history of winter water use, the volume charge for bills generated during the months of May through December shall be the volume charge established herein, or \$73.14 per month, whichever is the lesser.
 - c. Commercial and industrial water accounts with diverted water uses. Commercial and industrial water accounts are all water service accounts other than residential accounts (one- and two-family dwellings) as defined in 60-2 (2)(b). Diverted water uses (sewer allowance credit (SAC) and sewer metering accounts) are those where a significant portion of the water purchased is used in a manner that is not returned to the sanitary sewer system. Examples include: evaporation, irrigation and water to product.

Categories within the diverted water uses include: car washes, laundries, evaporation (coolers / chillers / cooling towers), irrigation, water-to-product (where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages) and other (where a significant portion of the water purchased is consumed in some manner during the industrial process) or sewer metering.

An application and the appropriate fee must be submitted prior to any sewer use volume adjustment. The application fee is to pay for site review, plan review, and installation inspection.

The application fee for each category is as follows:

Car washes and laundries = \$250;

Evaporation and irrigation and ownership change = \$600;

Water to product and other and sewer metering = \$1,250;

The director of the water services department or the director's representative shall make the determinations of fact as to the amount of water which is diverted and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The SAC or sewer metering account will be effective upon the date of the director's signature for approval.

Discharges to the storm sewer system are not allowed except per Chapter 61 and are not allowed to participate in the diverted water sewer use volume adjustment program.

- (3) *Commercial and industrial water accounts with high concentration discharges.* Commercial and industrial water accounts shall include all water service accounts other than one- and two-family dwellings. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any customer under this section.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.557

RS (surcharge per pound of excess SS) = \$0.253

RG (surcharge per pound of excess O&G) = \$0.280

The director of water services is hereby authorized to promulgate regulations to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (4) *Definition.* Month or monthly, as used in this section, shall refer to a time period of approximately 30 days.

Sec. 60-3. Sewer charges for nonresident users.

(a) *Charges.* There are hereby established charges against every person, partnership, corporation, association, and other entity outside the city limits having a connection with the city's sanitary sewer system or discharging sewage, industrial waste, water or other liquids into the city's sewer system. All charges billed shall be prorated per day during the billing period. Such charges are to be the sum of service charges and volume charges to be computed and charged as follows:

- (1) Metered connections with municipalities and political subdivisions. Bulk flows through a metered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$4.52 per 100 cubic feet (ccf), or portion thereof, with no service charges.
- (2) Unmetered connections with municipalities and other political subdivisions. Bulk flows through an unmetered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$6.67 per 100 cubic feet (ccf), or portion thereof, of actual water consumption for all residential, commercial and industrial customers, and shall also pay a service charge of \$19.27 per month for each such customer.
- (3) Unmetered connections with municipalities and other political subdivisions; no water consumption records. Where actual water consumption records are not available, bulk flows from a municipality or political subdivision through an unmetered interconnection shall pay a sewer charge of \$66.62 per month per dwelling unit or equivalent dwelling unit.
- (4) Individual non-resident customers billed directly by the city. Individual non-resident customers billed directly by the city shall pay a service charge of \$42.55 per month, plus a volume charge of \$16.51 per 100 cubic feet (ccf), or portion thereof.
- (5) Accounts with high concentration discharges. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any non-resident user.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.621

RS (surcharge per pound of excess SS) = \$0.275

RG (surcharge per pound of excess O&G) = \$0.299

The director is hereby authorized to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (6) Commercial and industrial water accounts with diverted water uses. Diverted water uses (sewer allowance credit (SAC) and sewer metering accounts) are those where a significant portion of the water purchased is used in a manner that is not returned to the sanitary sewer system. Examples include: evaporation, irrigation and water to product.

Categories within the diverted water uses include: car washes, laundries, evaporation (coolers / chillers / cooling towers), irrigation, water-to-product (where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages) and other (where a significant portion of the water purchased is consumed in some manner during the industrial process) or sewer metering.

An application and the appropriate fee must be submitted prior to any sewer use volume adjustment. The application fee is to pay for site review, plan review, and installation inspection.

The application fee for each category is as follows:

Car washes and laundries = \$250;

Evaporation and irrigation = \$600;

Water to product and other and sewer metering = \$1,250;

The director of the water services department or the director's representative shall make the determinations of fact as to the amount of water which is diverted and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The SAC or sewer metering account will be effective upon the date of the director's signature for approval.

Discharges to the storm sewer system are not allowed except per chapter 61 and are not allowed to participate in the diverted water sewer use volume adjustment program.

(b) *Definition.* "Month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(c) *Applicability.* This section may not be applicable where arrangements for sewer service and sewer service charges are established by an existing or future contract or cooperative agreement.

Sec. 60-9. Payments in lieu of taxes.

Pursuant to section 1209 of the City Charter, the water services department shall be assessed and required to make a payment in lieu of taxes to the general fund equal to one and one quarter percent of the sewer fund's gross revenues derived from providing sewer services to the city's residential and commercial customers. Such payment in lieu of taxes shall be considered part of the cost of sewer services and shall be charged to the city's residential and commercial customers as a charge equal to one and one quarter percent of the sewer charges for resident users.

Section 2. This ordinance shall become effective on May 1, 2025.

..end

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250172

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

FY2026 Sewer Rate Ordinance. This ordinance is part of the overall FY2026 budget ordinance in that it sets rates for the sewer usage and disposal for each customer class that utilizes the sanitary sewer system.

Discussion

The City of Kansas City Sanitary Sewer System determines its revenue requirements as part of its budgetary process for the upcoming fiscal year. This review includes a cost of service analysis that adheres to sanitary sewer industry standards which are used to appropriately allocate costs and set rates associated with each customer class that uses the system. The recommended revenue increase is necessary in part to meet increased costs due to inflow and infiltration, addressing capital improvement needs and meeting regulatory requirements in the overflow control plan. Further, passage of this ordinance continues the funding for the renewal and replacement fund, meets debt service requirements and assists in maintaining cash reserves to ensure adequate reinvestment in the system, which in the long term will support overall costs for maintaining sewer assets.

This ordinance will provide the Sewer Utility with an overall 6% sewer revenue increase. The fees and charges reflect the projected costs to operate the Wastewater Utility and provide service to its customers. The rate structure is proposed to be effective on billings for usage on or after May 1, 2025. For billings prior to May 1, 2025, the current rates continue to apply.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

Rates and user fees collected from users of the KCMO Sanitary Sewer System.

3. How does the legislation affect the current fiscal year?
It does not. It affects the upcoming fiscal year FY2026, effective May 1, 2025.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It increases sanitary sewer rates in FY2026 in order to meet increased costs placed on the system by demand from each customer class.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, it generates revenue through the rates specified in the ordinance. The rates along with demand put on the system by customers will determine the revenue collected by the Sanitary Sewer Utility and enable the Utility to cover the costs of its operation in FY2026 and make capital investments to repair and improve the system.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The legislation is for the purpose of levying taxes to support revenue generation in the General Fund, Health Fund, General Debt and Interest Fund, and Museum Fund.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

FY2025 Sewer Rate Ordinance #240253

Service Level Impacts

This ordinance will enable KC Water to provide reliable sanitary sewer service to ratepayers. It will also enable the Utility to fulfill critical staff positions, reliably operate the 6 wastewater treatment plants, and adhere to regulatory compliance and employee safety. It also allows the Utility to continue to work on sewer main rehabilitation and replacement.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The revenue collected from the rates set in this ordinance will enable KCMO to continue to cover the operating and capital costs associated with collecting and treating raw sewage in a sanitary manner.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A.
3. How does this legislation contribute to a sustainable Kansas City?
This rate increase will contribute to sustainability by ensuring adequate capital investment in the system and maintaining service levels, which in the long term will keep overall costs manageable for maintenance and operation of the sewer system.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
This is a budgetary rate ordinance.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is a budgetary rate ordinance.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250173

ORDINANCE NO. 250173

Sponsor: Director of Finance Department

Establishing Fund No. 3526, the General Obligation Series 2026A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$31,815,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2026A Question 1 Bond Fund; establishing Fund No. 3626, the General Obligation Series 2026A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$8,080,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2026A Question 2 Bond Fund; establishing Fund No. 3726, the General Obligation Series 2026A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$1,010,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2026A Question 3 Bond Fund; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

WHEREAS, Ordinance No. 160877 put before the voters the question of enacting a basic maintenance and capital improvements program for 20 additional years by the extension of the current 1% general sales tax used for capital improvements and maintenance; and

WHEREAS, in a Special Election called on April 4, 2017, the voters of the City of Kansas City, Missouri approved Question 1 to be used for funding Streets, Bridges and Sidewalks, Question 2 to be used for Flood Control and Question 3 to be used for Public Buildings; and

WHEREAS, pursuant to Committee Substitute for Resolution Nos. 240857, the 2026-2030 Citywide Business Plan included the Submitted FY 2026-2030 GOKC Bond Five-Year Plan of which the first year of the plan (FY2025-26) was approved; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 3526, the General Obligation Series 2026A Question 1 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 2. That the revenue in the following account of Fund No. 3526 General Obligation Series 2026A Question 1 Bond Fund, is hereby estimated in the following amount:

AL-3526-120000-590000	Bond Proceeds	\$31,815,000.00
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Section 3. That the sum of \$31,815,000.00 for Question 1 - Roads, Bridges, Sidewalks is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3526, the General Obligation Series 2026 Question 1 Bond Fund to the following accounts:

AL-3526-897701-B-89008533	Street Preservation	\$10,000,000.00
AL-3526-898013-B-89008232	31 st / Linwood/ Van Brunt	500,000.00
AL-3526-898014-B-89008525	N Oak Reconstruction- 42 nd to Vivion	2,000,000.00
AL-3526-898016-B-89008543	Holmes Rd- Blue Ridge to 137 th	4,000,000.00
AL-3526-898077-B-89061090	Sidewalk Repair	5,000,000.00
AL-3526-898077-B-89080007	Complete Streets	500,000.00
AL-3526-898077-B-89061092	ADA Curb Ramps	2,500,000.00
AL-3526-898077-B-89004981	Vision Zero	500,000.00
AL-3526-077010-B-07A21100	Public Art - Streets	315,000.00
AL-3526-898015-B-89008878	Lee's Summit Reconstruction- Gregory Blvd to Lakewood Blvd	2,500,000.00
AL-3526-898011-B-89008835	112 th St- Stark to City limits	4,000,000.00
	ROADWAY TOTAL	\$31,815,000.00

Section 4. That Fund No. 3626, the General Obligation Series 2026A Question 2 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 5. That the revenue in the following account of Fund No. 3626, the General Obligation Series 2026A Question 2 Bond Fund, is hereby estimated in the following amount:

AL-3626-120000-590000 Bond Proceeds \$ 8,080,000.00

Section 6. That the sum of \$8,080,000.00 for Question 2 - Flood Control is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3626, the General Obligation Series 2026A Question 2 Bond Fund to the following accounts:

AL-3626-808054-B-82000379 Jeremiah Park/Westport \$ 8,000,000.00
AL-3626-077020-B-07A21100 Public Art 80,000.00

FLOOD TOTAL \$ 8,080,000.00

Section 7. That Fund No. 3726, the General Obligation Series 2026A Question 3 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 8. That the revenue in the following account of Fund No. 3726, the General Obligation Series 2026A Question 3 Bond Fund, is hereby estimated in the following amount:

AL-3726-120000-590000 Bond Proceeds \$ 1,010,000.00

Section 9. That the sum of \$1,010,000.00 is hereby appropriated for Question 3 - Public Buildings from the Unappropriated Fund Balance of Fund No. 3726, the General Obligation Series 2026A Question 3 Bond Fund to the following accounts:

AL-3726-078027-B-07000175	City Hall Renovations	\$ 1,000,000.00
AL-3726-077030-B-07A21100	Public Art - Public Buildings	<u>10,000.00</u>
	BUILDINGS TOTAL	\$ 1,010,000.00

Section 10. That the Director of Public Works is hereby designated as the requisitioning authority for Account Nos. AL-3526-897701, AL-3526-898013, AL-3526-898014, AL-3526-898077, AL-3526-898016, AL-3526-898015, AL-3526-898011 the Director of the General Services Department is hereby designated as the requisitioning authority for Account Nos. AL-3526-077010, AL-3626-077020, AL-3726-077030, AL-3726-078027, that the Director of Water Services is hereby designated as the requisitioning authority for Account Nos. AL-3626-808054.

Section 11. That the City Council hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to appropriations in Section 3, Section 6 and Section 9 (collectively the "Appropriations") with the proceeds of bonds expected to be issued by the City. The maximum principal amount of bonds expected to be issued for the Appropriations is not to exceed \$40,905,000.00. This constitutes a declaration of official intent under Treasury Regulation 1.150-2.

Section 12. That the Director of Finance is hereby authorized to close project accounts, open encumbrances and retainage related to the accounts in Section 3, Section 6 and Section 9, and return the unspent portion to the Fund balance from which it came upon the earliest of: (i) Project's completion; (ii) final maturity of financing or (iii) five years after issuance.

Section 13. That this ordinance shall become effective on May 1, 2025.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney

5-Year GO Bond Plan FY26-30

Project Title	FY2025 Scoring	Proposed					Proposed 2028-2029	Proposed 2029-2030	Council District	FY 2026-2030
		Adopted 2024-2025	Proposed Amended 2024-25	Proposed 2025-2026	Proposed 2026-2027	Proposed 2027-2028				TOTAL 5 YEAR INVESTMENT
General Obligation Bond										
QUESTION 1 - ROADS, BRIDGES, SIDEWALKS										
Sidewalk Repair		\$ 5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	Citywide	25,000,000
ADA Curb Ramps		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	Citywide	12,500,000
Street Preservation		10,000,000	10,000,000	10,000,000	--	--	--	--	Citywide	10,000,000
Complete Streets		500,000	500,000	500,000	--	--	--	--	Citywide	500,000
Vision Zero		500,000	500,000	500,000	--	--	--	--	Citywide	500,000
22nd/23rd street Corridor Improvements	78	3,000,000	3,000,000	--	--	--	--	--	District 3	--
31st Street/Linwood/Van Brunt	71	--	--	500,000	4,000,000	8,900,000	--	--	District 3	13,400,000
Benton Bridge over Brush Creek	61	--	--	--	--	4,000,000	--	--	District 3	4,000,000
Pleasant Valley Rd- N Brighton to Searcy Creek	58	--	--	--	--	2,000,000	--	--	District 2	2,000,000
N Brighton Ave - NE Pleasant Valley Rd to NE 72nd	60	--	--	--	--	15,000,000	--	--	District 2	15,000,000
63rd Street Reconstruction- Troost to Woodland	71	--	--	--	8,000,000	--	--	--	District 5	8,000,000
Lee's Summit Road Projects- Gregory Blvd to Lakewood Blvd	65	--	--	2,500,000	6,500,000	--	--	--	District 5	9,000,000
MLK- Elmwood to Prospect Ave	77	--	--	--	--	2,000,000	--	--	District 3	2,000,000
N Oak Reconstruction- 42nd to Vivion	67	2,000,000	1,000,000	2,000,000	--	--	--	--	District 4	2,000,000
Front Street Improvements Universal to Topping	69	--	--	--	--	--	8,000,000	--	District 4	8,000,000
Holmes Rd Blue Ridge to 137th	65	10,000,000	1,000,000	4,000,000	5,000,000	--	--	--	District 6	9,000,000
112th Street- Stark to City Limits	58	--	--	4,000,000	6,000,000	--	--	--	District 1	10,000,000
39th St Complete Streets Plan	80	--	--	--	--	--	--	4,000,000	District 4	4,000,000
Westside reconnecting neighborhoods	77	--	--	--	--	--	--	5,000,000	District 4	5,000,000
MLK- Prospect to Troost	83	--	--	--	--	--	--	2,000,000	District 5	2,000,000
US 71 Reconnecting Communities	92	--	--	--	--	--	--	4,000,000	District 5	4,000,000
Public Art - Streets		335,000	235,000	315,000	370,000	329,000	155,000	285,000	Citywide	1,454,000
Sub-Total	AVG 71	\$ 33,835,000	23,735,000	31,815,000	37,370,000	39,729,000	15,655,000	22,785,000		147,354,000
QUESTION 2 - FLOOD CONTROL										
Jeremiah Cameron Park/Westport	76	\$ 4,448,607	14,448,607	8,000,000	--	--	--	2,000,000	District 4	10,000,000
Milrey Stoddard	56	--	--	--	1,906,538	--	--	--	District 2	1,906,538
Brush Creek- Hampton Rd	67	400,000	400,000	--	400,000	--	6,140,752	--	District 1	6,540,752
Flood Warning System	65	717,966	717,966	--	--	--	--	--	Citywide	--
Lower Brush Creek CAP	79	--	--	--	--	--	3,250,000	--	District 3	3,250,000
Upper Brush Creek CAP	71	--	--	--	--	--	6,885,000	--	District 6	6,885,000
Blue River CAP	67	--	--	--	--	--	4,130,000	--	District 3/5	4,130,000
Buckeye Creek CAP	63	--	--	--	--	--	661,850	--	District 2	661,850
North Main/Water Plant Flood Mitigation	57	--	--	--	--	--	2,037,451	--	District 4	2,037,451
Turkey Creek Flood Control	54	--	--	--	--	--	--	8,000,000	District 4	8,000,000
Public Art - Flood Control		55,667	155,665	80,000	52,175	53,139	231,050	100,000	Citywide	516,364
Sub-Total	AVG 66	\$ 5,622,240	15,722,238	8,080,000	2,358,713	53,139	23,336,103	10,100,000		43,927,955
QUESTION 3 - PUBLIC BUILDINGS										
City Hall	75	\$ 500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	--	Citywide	4,000,000
Jazz District Building Improvements	69	-	-	--	--	--	--	1,400,000	District 3	1,400,000
Public Art		5,000	5,000	10,000	10,000	10,000	10,000	14,000	Citywide	54,000
Sub-Total	AVG 72	\$ 505,000	505,000	1,010,000	1,010,000	1,010,000	1,010,000	1,414,000		5,454,000
Total GO Bond	AVG 70	\$ 39,962,240	39,962,238	40,905,000	40,738,713	40,792,139	40,001,103	34,299,000		196,735,955



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250173

Submitted Department/Preparer: Finance

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establish funds for questions 1,2 and 3 of the FY26 GO bond issuance, estimates funding and appropriates funds to specific projects.

Discussion

This ordinance establishes funds for FY26 questions 1, 2 and 3 of the FY25 GO Bond issuance, estimates funds and appropriates to the projects that were approved to fund with the approval of the 5 year Bond plan in ordinance 240857 with the Citywide Business Plan.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Bond issuance 2026 for GO Bond questions 1,2 and 3, giving authority to estimate bond funds and appropriate them.
3. How does the legislation affect the current fiscal year?
Yes, it issues the funding to pay for the projects in the FY26 approved year of the 5 year GO bond plan.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Bond was approved by voters, we are issuing funds to projects that will be paid for by GO bond sale
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Enhance the accessible, sustainable and better connected multi-modal transportation system
 - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - Increase and support local workforce development and minority, women, and locally-owned businesses
 - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
 -
 -

Prior Legislation

Ordinance 160877 put the 20 year bond issuance to voters, 240857 approved the 5 year plan for questions 1,2 and 3 of the GO Bond projects.

Service Level Impacts

Once this ordinance passes, the projects approved in year 1 of the 5 year plan will be funded and the departments assigned to them can begin working on completing the projects as outlined in the ordinance

Other Impacts

1. What will be the potential health impacts to any affected groups?
These projects will increase health of groups that utilize these assets by allowing walkability around the City as well as improve flood control in areas needing it the most. The projects as a whole will not only provide walkability but will increase safety of the individuals utilizing the projects outlined leading to overall health. These projects were reviewed using health prosperity and environmental justice tracts for overall health improvement.
2. How have those groups been engaged and involved in the development of this ordinance?
Citizens have spoken out in request of several of the projects funded, other projects are finishing already started projects throughout the city that have been in progress. Further outreach with construction and design will be completed by departments as they move to building the projects.
3. How does this legislation contribute to a sustainable Kansas City?
Yes, these projects were reviewed looking at various sustainability studies
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is approving funds for projects, project contracts will go through CREO to use the funds.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250174

ORDINANCE NO. 250174

Sponsor: Director of Finance Department

Establishing Fund No. 3826, the General Obligation Series 2026A Q1-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$7,500,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2026A Q1-22 Bond Fund; establishing Fund No. 3926, the Taxable General Obligation Series 2026B Q2-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$12,500,000.00 from the Unappropriated Fund Balance of the Taxable General Obligation Series 2025B Q2-22 Bond Fund; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

WHEREAS, the City of Kansas City, Missouri (the "City"), is authorized under the provisions of Article VI, Section 26 of the Constitution of Missouri, 1945, as amended, and its charter (the "General Obligation Bond Law") to incur indebtedness and issue and sell general obligation bonds of the City to evidence such indebtedness for lawful purposes, upon obtaining the approval of the required majority of the qualified electors of the City voting on the question to incur such indebtedness; and

WHEREAS, pursuant to General Obligation Bond Law, a special election was also duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$125,000,000 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping, and furnishing of City parks, recreation, and entertainment facilities (the "Parks and Entertainment Facilities Question"); and

WHEREAS, the votes cast at the 2022 Election were duly canvassed as provided by law, and it was found and declared that not less than four sevenths of the qualified voters of the City voting at the 2022 Election on said Parks and Entertainment Facilities Question voted in favor of the issuance of said bonds, the vote on said Parks and Entertainment Facilities Question having been 102,950 votes for the issuance of said bonds and 42,582 votes against the issuance of said bonds; and

WHEREAS, pursuant to General Obligation Bond Law, a special election was also duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$50,000,000.00 for the purpose of affordable housing through the rehabilitation, renovation, and construction of

houses and buildings, including blight removal, to provide affordable housing for very low-to moderate-income households; and

WHEREAS, the votes cast at the 2022 Election were duly canvassed as provided by law, and it was found and declared that not less than four-sevenths of the qualified voters of the City voting at the 2022 Election on said Affordable Housing Question voted in favor of the issuance of said bonds, the vote on said Affordable Housing Question having been 103,596 votes for the issuance of said bonds and 42,293 votes against the issuance of said bonds; and

WHEREAS, pursuant to Ordinance No. 220918, As Amended, the total amount for the citywide allocation of city parks projects is \$20 million and the total amount for the in-district allocations is \$60 million with \$10 million for each council district; and

WHEREAS, the City Council adopted Resolution No. 220902 on October 13, 2022, expressing its intent that any sums from the General Obligation Bonds Question No. 2 would be appropriated from the bond fund into the Housing Trust Fund; and

WHEREAS, pursuant to Committee Substitute for Resolution Nos. 240857, the 2026-2030 Citywide Business Plan included the Submitted FY 2025-2027 2022 Bond Two-Year Plan of which fiscal year (FY2025-26) was approved; and

WHEREAS, the cost of the projects will be funded with the issuance of general obligation bonds in Spring 2026 and the payment of scheduled debt service payments on the bonds will be made from ad valorem taxes over a successive twenty (20) year period with the first payments beginning in fiscal year 2027; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 3826 is hereby established as the General Obligation Bond Series 2026A QI-22 Project Fund in the records of the City of Kansas City, Missouri.

Section 2. That the revenues in the following account of Fund No. 3826, the General Obligation Bond Series 2026A QI -22 Project Fund, is hereby estimated in the following amounts:

AL-3826-120000-590000	Bond Proceeds	\$7,500,000.00
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Section 3. That the sum of \$7,500,000.00 is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3826, the General Obligation Bond Series 2026A QI-22 Project Fund to the following accounts:

AL-3826-708091-B-70240143	Platte Purchase Park	\$1,500,000.00
AL-3826-708092-B-70240144	Frank Vaydik Park	\$350,000.00
AL-3826-708092-B-70240915	Cooley Park	\$1,150,000.00
AL-3826-708093-B-70240145	Wilson Park	\$400,000.00
AL-3826-708093-B-70237500	Blues Park	\$1,100,000.00
AL-3826-708095-B-70260003	Marlborough Park	\$1,500,000.00

AL-3826-708096-B-70240148	Indian Creek Trail	\$400,000.00
AL-3826-708096-B-70260010	Tower Park	<u>\$1,100,000.00</u>
	TOTAL:	\$7,500,000.00

Section 4. That Fund No. 3926 is hereby established as the Taxable General Obligation Bond Series 2026B Q2-22 Project Fund in the records of the City of Kansas City, Missouri.

Section 5. That the revenues in the following account of Fund No. 3926, the Taxable General Obligation Bond Series 2026B Q2 -22 Project Fund, is hereby estimated in the following amounts:

AL-3926-120000-590000	Bond Proceeds	\$ 12,500,000.00
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Section 6. That the sum of \$12,500,000.00 is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3926, the Taxable General Obligation Bond Series 2026B Q2-22 Project Fund to the following accounts:

AL-3926-129998-X-902490	Transfer to Housing Trust Fund	\$ 12,500,000.00
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Section 7. That the revenue in the following account of Fund No. 2490, the Kansas City Housing Trust Fund, is hereby estimated in the following amounts:

26-2490-120000-503926	Transfer from GO Bonds Series 2026B	\$ 12,500,000.00
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Section 8. That the sum of \$12,500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Kansas City Housing Trust Fund to the following accounts:

26-2490-552045-B	Housing Funds-Bonds	\$ 12,500,000.00
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Section 9. That the Director of Parks and Recreation is designated as the requisitioning authority for Account No. AL-3826-708091-B, AL-3826-708092-B, AL-3826-708093-B, AL-3826-708095-B, AL-3826-708096-B, that the Director of Finance is designated as requisitioning authority for account no. AL-3926-129998-X and that the Director of Housing Services is designated as requisitioning authority for Account No. 26-2490-552045-B.

Section 10. That the City Council hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this Ordinance with respect to appropriations in Section 3 and Section 6 (the "Appropriations") with the proceeds of bonds expected to be issued by the City. The maximum principal amount of bonds expected to be issued for the Appropriation is not to exceed \$20,000,000.00. This constitutes a declaration of official intent under Treasury Regulation 1.150-2

Section 11. That the Director of Finance is hereby authorized to close project accounts, encumbrances and retainage related to the accounts in Section 3 and Section 6 and return the unspent portion to the fund balance from which it came upon the earliest of: (i) Project's completion; (ii) final maturity of financing, or (iii) five years after issuance.

Section 12. That this ordinance shall become effective on May 1, 2025.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney

2022 GO Bond FY 26-27

Project Name	Council District	FY26 Score	Proposed 2025-26	Proposed 2026-27	2 Year Total
Parks					
Council District 1					
Platte Purchase Park- gravel parking lot, restrooms by t-ball fields and shelter at south ballfields and pickleball courts to pay PIAC back \$200,000 for funding in FY 25	1	53	\$ 1,500,000	\$ 50,000	\$ 1,550,000
Platte Purchase Trail through Platte Purchase Park- pay back CD1 PIAC for funding in FY 25	1	40	\$ -	\$ 250,000	\$ 250,000
Construct 8 pickle ball courts at Hodge Park with lighting- pay back CD1 PIAC for funding in FY 25	1	33	\$ -	\$ 1,300,000	\$ 1,300,000
Essex Park - Playground and Trail	1	35	\$ -	\$ 800,000	\$ 800,000
Garney Park- Trail Replacement	1	50	\$ -	\$ 1,550,000	\$ 1,550,000
Tiffany Hills- Sports lighting and trail	1	35	\$ -	\$ 2,700,000	\$ 2,700,000
Hodge Park field house concept plan	1	33	\$ -	\$ 700,000	\$ 700,000
Fox Hill Park- Trail and Playground	1	30	\$ -	\$ 550,000	\$ 550,000
Council District 2					
Frank Viadik Park concession and restrooms at ballfields	2	73	\$ 350,000	\$ 500,000	\$ 850,000
Cooley Park- Playground and shelter	2	70	\$ 1,150,000	\$ -	\$ 1,150,000
Park Forest Park- Play equipment and walking trail	2	60	\$ -	\$ 1,250,000	\$ 1,250,000
Line Creek Community Center- Ice system, HVAC and roof	2	53	\$ -	\$ 3,000,000	\$ 3,000,000
Line Creek Trail- Trailhead	2	30	\$ -	\$ 1,500,000	\$ 1,500,000
Dog park- CD2 location	2	50	\$ -	\$ 1,000,000	\$ 1,000,000
Chouteau Greenway Park- Playground	2	73	\$ -	\$ 650,000	\$ 650,000
Council District 3					
Wilson Park/82- CFN recommendations and trail	3	83	\$ 400,000	\$ -	\$ 400,000
Blues Park- Skate Rink	3	68	\$ 1,100,000	\$ -	\$ 1,100,000
Blue Valley Park- Master Plan Improvements and CFN List	3	75	\$ -	\$ 1,500,000	\$ 1,500,000

2022 GO Bond FY 26-27

Project Name	Council District	FY26 Score	Proposed 2025-26	Proposed 2026-27	2 Year Total
Chelsea Park- CFN List	3	73	\$ -	\$ 700,000	\$ 700,000
Indiana Park- CFN List	3	60	\$ -	\$ 425,000	\$ 425,000
The Grove- CFN list and playground	3	73	\$ -	\$ 600,000	\$ 600,000
Kessler Park Lake	3	75	\$ -	\$ 1,025,000	\$ 1,025,000
Brush Creek Improvements- Concrete walks, lights and drainage	3	68	\$ -	\$ 2,248,750	\$ 2,248,750
Green district infrastructure projects (7 Oak, Cleveland and Vineyard)	3	72	\$ -	\$ 1,000,000	\$ 1,000,000
Oak Park Lighting- pay back CD3 for PIAC funding	3		\$ -	\$ 250,000	\$ 250,000
Prospect Plaza Park Playground Repair- pay back CD3 for PIAC funding	3		\$ -	\$ 110,000	\$ 110,000
Dunbar Park Shelter repairs- pay back CD3 for PIAC funding	3		\$ -	\$ 41,250	\$ 41,250
Council District 4					
Garrison Community Center- Parking and Sprayground	4	73	\$ -	\$ 1,500,000	\$ 1,500,000
Kessler Park-Park improvements per Master plan	4	75	\$ -	\$ 1,500,000	\$ 1,500,000
Penn Valley Park- Trail Improvements	4	70	\$ -	\$ 1,000,000	\$ 1,000,000
Sheffield Park- Futsol and loop trail	4	68	\$ -	\$ 1,000,000	\$ 1,000,000
Dietrich Park- Park Improvements	4	58	\$ -	\$ 1,500,000	\$ 1,500,000
Brush Creek Improvements- Concrete walks, lights and drainage	4	68	\$ -	\$ 1,500,000	\$ 1,500,000
Council District 5					
Marlborough Park- Master Plan Improvements	5	65	\$ 1,500,000	\$ -	\$ 1,500,000
James A Reed- Playground and trail	5	60	\$ -	\$ 700,000	\$ 700,000
Swope Park Trail- 63rd to Pool	5	58	\$ -	\$ 350,000	\$ 350,000
Swope Park Trail- 63rd to Gregory and Lakeside Center	5	58	\$ -	\$ 350,000	\$ 350,000
Swope Park Pool and other park improvements grant match	5	88	\$ -	\$ 5,000,000	\$ 5,000,000

2022 GO Bond FY 26-27

Project Name	Council District	FY26 Score	Proposed 2025-26	Proposed 2026-27	2 Year Total
Brush Creek (MLK Park) Tennis courts, pavement, lighting and drainage	5	75	\$ -	\$ 1,500,000	\$ 1,500,000
Council District 6					
Indian Creek Trail- replace existing asphalt trail to concrete	6	63	\$ 400,000	\$ -	\$ 400,000
Tower Park- Playground, shelter, and trail improvements	6	53	\$ 1,100,000	\$ -	\$ 1,100,000
Blue River Athletic Area- Dog park, trail and pavement reduction	6	43	\$ -	\$ 1,000,000	\$ 1,000,000
Loose Park- Playground replacement	6	53	\$ -	\$ 1,000,000	\$ 1,000,000
Minor Park- Playground, pavement, and shelter	6	53	\$ -	\$ 1,400,000	\$ 1,400,000
South Oak Park- Playground	6	63	\$ -	\$ 650,000	\$ 650,000
Warford Park- Playground and trail	6	43	\$ -	\$ 800,000	\$ 800,000
Brush Creek Improvements- Concrete walks, lights and drainage	6	80	\$ -	\$ 1,500,000	\$ 1,500,000
Arbor Villa Pool	6	70	\$ -	\$ 1,550,000	\$ 1,550,000
Parks Total			\$ 7,500,000	\$ 47,500,000	\$ 55,000,000
Housing					
Housing Allocation	CW		\$ 12,500,000	\$ 12,500,000	\$ 25,000,000
Housing Total			\$ 12,500,000	\$ 12,500,000	\$ 25,000,000
TOTAL			\$ 20,000,000	\$ 60,000,000	\$ 80,000,000



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250174

Submitted Department/Preparer: Finance

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establish funds for FY26 GO bond issuance 2022, estimates funding and appropriates funds to specific projects with the Parks bond dollars and the housing funds.

Discussion

This ordinance establishes funds for FY26 of the FY26 2022 GO Bond issuance, estimates funds and appropriates to the projects that were approved to fund with the approval of the Bond plan in ordinance 240857 with the Citywide Business Plan.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Bond issuance 2026 for 2022 GO Bond questions, giving authority to estimate bond funds and appropriate them.
3. How does the legislation affect the current fiscal year?
Yes, it issues the funding to pay for the projects in the FY26 approved year of the 2022 GO bond plan.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Bond was approved by voters, we are issuing funds to projects that will be paid for by GO bond sale
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Enhance the accessible, sustainable and better connected multi-modal transportation system
 - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - Increase and support local workforce development and minority, women, and locally-owned businesses
 - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
 -
 -

Prior Legislation

Ordinance 220902 and 220918 approved using bonds for Conventions, Parks and Housing projects, 240857 approved projects in FY26 on the last 2 years of the bond issuance.

Service Level Impacts

Once this ordinance passes, the projects approved in year 1 of the remaining 2 years of the 5 year plan will be funded and the departments assigned to them can begin working on completing the projects as outlined in the ordinance

Other Impacts

1. What will be the potential health impacts to any affected groups?
These projects will increase health benefits to citizens by focusing on projects selected by each council district based on needs of each council district. These projects are targeted to improve movement of residents in the City.
2. How have those groups been engaged and involved in the development of this ordinance?
Citizens have spoken out in request of several of the projects funded, other projects are finishing already started projects throughout the city that have been in progress. Further outreach with construction and design will be completed by departments as they move to building the projects.
3. How does this legislation contribute to a sustainable Kansas City?
Yes, these projects were reviewed looking at various sustainability studies
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Funding will go to housing for use to be allocated by Housing.
[Click or tap here to enter text.](#)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
This is approving funds for projects, project contracts will go through CREO to use the funds.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250175

ORDINANCE NO. 250175

Sponsor: Director of Finance Department

Adopting Annual Budget of the City for the Fiscal Year 2025-26; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

WHEREAS, Section 805 of the City Charter requires the City Council to adopt an annual budget and, as adopted, the budget constitutes an appropriation of the amount for the purposes stated as the appropriation and authorization of the amount to be raised by taxation for the purposes of the City, plus any unencumbered balance from previous years;

WHEREAS, the City Council has reviewed this budget and held public hearings; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the detailed estimated revenues of the City for the ensuing Fiscal Year 2025-26 are as set forth in said budget in Schedules VIII, IX, X, XI, XII and XIII.

Section 2. That by adoption of said annual budget, there are hereby appropriated for the purposes stated herein the sums set forth in Schedules II, III, IV and V. The sums hereby appropriated are set out in detail in Schedules IX, X, XI, XII and XIII, inclusive, by activity accounts, and the total sum appropriated for each such account is divided in the following classifications, as applicable, thereof, to-wit: (a) Personal Services, (b) Contractual Services, (c) Commodities, (e) Capital Outlay, (f) Pass Through Payments, and (g) Debt Service.

Section 3. That requisitions for encumbrances against and the payment of money out of the various appropriations described in this ordinance shall be made by those officers and employees of the City and by those persons or boards whose titles are set out opposite the designation of the departments, offices, and purposes to or for which appropriations have been made, respectively, as set forth in the following schedule:

**Schedule for Appropriation
GOVERNMENTAL ACTIVITIES FUNDS**

Department or Activity	Requisitioning Authority	Amount of Appropriation
General Fund		\$888,608,068
Boards of Election Commissioners	Director of Finance	\$4,226,500
City Planning and Development	Director of City Planning and Development	\$2,752,006
	Director of Finance (Debt)	\$488,216
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$3,945,128
Contingent Appropriation	City Manager	\$7,907,729
Economic Development	City Manager	\$79,848
	Director of Finance	\$40
	Director of Finance (Debt)	\$1,842,572
Finance	Director of Finance	\$27,668,532
	Director of Finance (Debt)	\$1,775,524
Fire	Director of Fire/ Fire Chief	\$263,538,520
General Services	Director of Finance (Debt)	\$1,203,198
	Director of General Services	\$28,893,722
	Director of Human Resources	\$284,606
Housing & Community Development	Director of Housing and Community Development	\$10,042,914
	Director of Neighborhoods Services	\$0
Human Resources	City Manager	\$3,220
	Director of Finance (Debt)	\$110,400
	Director of Human Resources	\$8,043,450
Law	City Attorney	\$7,864,350
Municipal Court	Administrator of the Municipal Court	\$9,914,762
Neighborhood Services	Director of Finance (Debt)	\$1,213,318
	Director of Neighborhoods Services	\$31,240,104
Office of the City Auditor	City Auditor	\$1,297,673
Office of the City Clerk	City Clerk	\$915,549
Office of the City Manager	City Manager	\$16,830,581
Offices of Mayor and Council	At Large District 1 Councilperson	\$40,044
	At Large District 2 Councilperson	\$40,019
	At Large District 3 Councilperson	\$40,009
	At Large District 4 Councilperson	\$40,001
	At Large District 5 Councilperson	\$40,013
	At Large District 6 Councilperson	\$40,010
	In District 1 Councilperson	\$40,884

	In District 2 Councilperson	\$40,025
	In District 3 Councilperson	\$40,019
	In District 4 Councilperson	\$40,000
	In District 5 Councilperson	\$40,043
	In District 6 Councilperson	\$40,004
	Mayor	\$3,634,638
	Mayor Pro Tem	\$3,395,608
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,773,870
Police	Board of Police Commissioners	\$298,505,692
	Director of Finance (Debt)	\$2,190,250
	Director of General Services	\$7,394,812
Public Works	Director of Finance (Debt)	\$5,202,055
	Director of Neighborhoods Services	\$4,260
	Director of Public Works	\$54,333,814
Transfers	Director of Finance (Transfers)	\$79,609,536
American Rescue Plan Fund		\$0
Finance	Director of Finance	\$0
Health	Director of Health	\$0
Public Works	Director of Public Works	\$0
Arterial Street Impact Fee		\$96,957
Public Works	Director of Public Works	\$70,000
Transfers	Director of Finance (Transfers)	\$26,957
Assessment and Triage Center Fund		\$1,000,000
Municipal Court	Administrator of the Municipal Court	\$1,000,000
Brownfields Revolving		\$0
City Planning and Development	Director of City Planning and Development	\$0
Capital Improvements		\$113,693,006
City Planning and Development	Director of City Planning and Development	\$0
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$519,800
Contingent Appropriation	City Manager	\$1,922,904
Economic Development	Director of Finance (Debt)	\$620,608
Finance	Director of Finance	\$2,480,682
General Services	Director of Finance (Debt)	\$5,225,260
	Director of General Services	\$9,022,795
Neighborhood Services	Director of Finance (Debt)	\$169,683
	Director of Neighborhoods Services	\$400,000
Office of the City Manager	City Manager	\$500,000
Parks and Recreation	Board of Parks and Recreation Commissioners	\$9,899,451
	Director of Finance (Debt)	\$2,167,630
Public Works	Director of Finance (Debt)	\$4,749,850
	Director of Public Works	\$69,862,305
Transfers	Director of Finance (Transfers)	\$1,322,538

Water Services	Director of Water Services	\$4,829,500
Central City Sales Tax		\$13,586,387
Housing & Community Development	Director of Housing and Community Development	\$13,563,429
Transfers	Director of Finance (Transfers)	\$22,958
Community Development Funds		\$7,595,957
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$5,604
Housing & Community Development	Director of Housing and Community Development	\$7,590,353
Convention And Sports Complex		\$37,578,697
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$1,000,000
	Director of Finance (Debt)	\$26,271,848
Convention and Tourism	Director of Convention and Entertainment Facilities	\$2,000,000
General Services	Director of Finance (Debt)	\$8,306,849
Convention and Tourism		\$79,979,623
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$26,041,480
Convention and Tourism	Director of Convention and Entertainment Facilities	\$13,661,508
	Director of Neighborhoods Services	\$10,000
Neighborhood Services	Director of Neighborhoods Services	\$100,000
Office of the City Manager	City Manager	\$437,757
Offices of Mayor and Council	Mayor	\$552,730
Public Works	Director of Convention and Entertainment Facilities	\$856
Transfers	Director of Finance (Transfers)	\$39,175,292
Convention Hotel Catering		\$9,165,331
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$4,618,028
	Director of Finance (Debt)	\$4,011,373
Transfers	Director of Finance (Transfers)	\$535,930
Development Services		\$21,778,067
City Planning and Development	Director of City Planning and Development	\$15,084,599
Economic Development	City Manager	\$18,640
Finance	Director of Finance	\$51,003
General Services	Director of Finance (Debt)	\$626,625
	Director of General Services	\$419,223
Housing & Community Development	Director of Neighborhoods Services	\$0
Neighborhood Services	Director of Neighborhoods Services	\$25,000
Public Works	Director of Public Works	\$1,473,250
Transfers	Director of Finance (Transfers)	\$3,064,247
Water Services	Director of Water Services	\$1,015,480
Domestic Violence Grant Fund		\$789,303
Law	City Attorney	\$725,314
Municipal Court	Administrator of the Municipal Court	\$63,989
Domestic Violence Shelters Fund		\$105,170
Housing & Community Development	Director of Housing and Community Development	\$105,170
Law	City Attorney	\$0

Downtown Arena Project Fund		\$19,515,419
City Planning and Development	Director of City Planning and Development	\$200,000
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$3,428,983
Convention and Tourism	Director of Convention and Entertainment Facilities	\$1,259,958
	Director of Finance (Debt)	\$14,536,196
Public Works	Director of Public Works	\$90,282
Downtown Redevelopment District Debt		\$22,223,810
Economic Development	Director of Finance (Debt)	\$21,769,912
General Services	Director of Finance (Debt)	\$453,898
Economic Development		\$6,449,240
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$252,504
Economic Development	City Attorney	\$180,898
	City Manager	\$4,006,738
	Director of Finance	\$1,193,158
Neighborhood Services	Director of Neighborhoods Services	\$678,718
Office of the City Manager	City Manager	\$137,224
Public Works	Director of Public Works	\$0
Fire Sales Tax		\$27,521,235
Fire	Director of Finance (Debt)	\$0
	Director of Fire/ Fire Chief	\$25,722,363
	Director of General Services	\$1,033,165
General Services	Director of General Services	\$547,253
Transfers	Director of Finance (Transfers)	\$218,454
Fire Sales Tax Capital		\$31,350,609
Fire	Director of Finance (Debt)	\$14,961,957
	Director of Fire/ Fire Chief	\$16,280,804
Transfers	Director of Finance (Transfers)	\$107,848
G.O. Recovery Zone Bonds		\$0
Public Works	Director of Finance (Debt)	\$0
General Debt And Interest		\$70,306,803
Finance	Director of Finance	\$914,472
Housing & Community Development	Director of Finance (Debt)	\$2,155,537
Law	City Attorney	\$28,000
Parks and Recreation	Director of Finance (Debt)	\$5,060,992
Police	Director of Finance (Debt)	\$12,967,500
Public Works	Director of Finance (Debt)	\$49,180,302
Transfers	Director of Finance (Transfers)	\$0
Golf Operations		\$12,029,876
General Services	Director of Finance (Debt)	\$93,596
Parks and Recreation	Board of Parks and Recreation Commissioners	\$10,712,582
	Director of Finance (Debt)	\$1,134,179
Transfers	Director of Finance (Transfers)	\$89,519

Governmental Grants Fund		\$0
Health	Director of Health	\$0
Health		\$81,752,088
Finance	Director of Finance	\$1,220,950
General Services	Director of Finance (Debt)	\$50,169
	Director of General Services	\$2,351,133
Health	Director of Health	\$23,511,601
Health and Medical Care	Director of Finance (Debt)	\$154,200
	Director of Health	\$34,379,988
Law	City Attorney	\$84,000
Office of the City Manager	City Manager	\$864,153
Offices of Mayor and Council	Mayor	\$77
Parks and Recreation	Board of Parks and Recreation Commissioners	\$0
Police	Board of Police Commissioners	\$718,905
Transfers	Director of Finance (Transfers)	\$18,416,912
Health Levy-Opioid Program		\$776,818
Health	Director of Health	\$776,818
HOME Investment		\$2,849,366
Housing & Community Development	Director of Housing and Community Development	\$2,849,366
Homesteading Authority		\$201,043
Housing & Community Development	Director of Housing and Community Development	\$201,043
Housing Oppor for Persons With Aids		\$2,464,931
Health	Director of Health	\$2,464,931
Housing Trust Fund		\$13,901,546
Housing & Community Development	Director of Housing and Community Development	\$13,901,546
Housing Violation Fund		\$388,306
Municipal Court	Administrator of the Municipal Court	\$311,689
Neighborhood Services	Director of Neighborhoods Services	\$76,617
HUD Lead-Based Paint Grant		\$0
Health	Director of Health	\$0
Inmate Security		\$530,120
Municipal Court	Administrator of the Municipal Court	\$530,120
KCATA Sales Tax		\$40,747,630
Transfers	Director of Finance (Transfers)	\$67,403
Transportation Authorities	Director of Public Works / Director of Transportation	\$40,680,227
Land Bank		\$3,428,931
Housing & Community Development	Director of Housing and Community Development	\$1,147,560
Public Works	Director of Public Works	\$2,281,371
Transfers	Director of Finance (Transfers)	\$0
Liberty Memorial Trust Fund		\$126,632
Parks and Recreation	Board of Parks and Recreation Commissioners	\$126,632
Love Thy Neighbor Fund		\$25,000

Housing & Community Development	Director of Housing and Community Development	\$25,000
Neighborhood Services	Director of Neighborhoods Services	\$0
Marijuana Sales Tax Fund		\$6,013,803
Health	Director of Health	\$2,004,601
Housing & Community Development	Director of Housing and Community Development	\$2,004,601
Public Works	Director of Public Works	\$2,004,601
Museum		\$2,169,776
Finance	Director of Finance	\$40,655
Law	City Attorney	\$4,000
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,666,385
	Director of Finance (Debt)	\$423,620
Transfers	Director of Finance (Transfers)	\$35,116
Neighborhood Tourist Development		\$3,112,992
Convention and Tourism	Director of Neighborhoods Services	\$2,902,204
Neighborhood Services	Director of Neighborhoods Services	\$191,919
Transfers	Director of Finance (Transfers)	\$18,869
Parking		\$9,142,774
General Services	Director of General Services	\$350,000
Police	Board of Police Commissioners	\$437,042
Public Works	Director of Finance (Debt)	\$1,934,475
	Director of Public Works	\$6,329,426
Transfers	Director of Finance (Transfers)	\$91,831
Parks and Recreation		\$68,752,736
General Services	Director of Finance (Debt)	\$195,626
	Director of General Services	\$1,195
Parks and Recreation	Board of Parks and Recreation Commissioners	\$60,923,689
	Director of Finance (Debt)	\$924,799
Public Works	Director of Public Works	\$3,000,000
Transfers	Director of Finance (Transfers)	\$3,707,427
Performing Arts Center Garage		\$10,594,625
Finance	Director of Finance (Debt)	\$546,628
Public Works	Director of Finance (Debt)	\$9,455,700
	Director of Public Works	\$592,297
Police Drug Enforcement		\$4,442,475
Police	Board of Police Commissioners	\$4,442,475
Police Grant		\$12,431,402
Police	Board of Police Commissioners	\$12,431,402
Probation Fund		\$744,209
Municipal Court	Administrator of the Municipal Court	\$744,209
Public Mass Transportation		\$50,630,731
Office of the City Manager	City Manager	\$33
Public Works	Director of Public Works	\$19,048,584

Transfers	Director of Finance (Transfers)	\$1,169,822
Transportation Authorities	Director of Public Works / Director of Transportation	\$30,412,292
Public Safety Sales Tax		\$22,041,011
General Services	Director of Finance (Debt)	\$34,065
	Director of General Services	\$1,269,529
Office of the City Manager	City Manager	\$3,127,618
Police	Board of Police Commissioners	\$1,200,000
	Director of Finance (Debt)	\$2,942,299
	Director of General Services	\$0
Transfers	Director of Finance (Transfers)	\$12,967,500
Water Services	Director of Water Services	\$500,000
Ryan White HIV/AIDS		\$0
Health	Director of Health	\$0
Specialty Court Fund		\$455,569
Municipal Court	Administrator of the Municipal Court	\$455,569
STIF Brush Creek-Blue Pkwy Town Center		\$1,272,878
Economic Development	Director of Finance	\$36,900
	Director of Finance (Debt)	\$1,235,978
STIF East Village		\$3,887,420
Economic Development	Director of Finance (Debt)	\$3,887,420
STIF Hotel President		\$1,861,263
Economic Development	Director of Finance (Debt)	\$1,861,263
STIF Linwood Shopping Center		\$2,008,791
City Planning and Development	Director of Finance (Debt)	\$138,863
Economic Development	Director of Finance (Debt)	\$1,210,488
Housing & Community Development	Director of Housing and Community Development	\$659,440
Strategic Neighborhoods		\$442,390
Economic Development	Director of Finance (Debt)	\$305,390
Housing & Community Development	Director of Housing and Community Development	\$137,000
Transfers	Director of Finance (Transfers)	\$0
Street Car		\$33,375,226
Public Works	Director of Public Works	\$1,008,811
Transfers	Director of Finance (Transfers)	\$0
Transportation Authorities	Director of Finance (Debt)	\$15,265,220
	Director of Public Works / Director of Transportation	\$17,101,195
Street Maintenance		\$67,037,289
General Services	Director of Finance (Debt)	\$1,706,087
	Director of General Services	\$449,357
Housing & Community Development	Director of Housing and Community Development	\$1,342
Office of the City Manager	City Manager	\$124,765
Parks and Recreation	Board of Parks and Recreation Commissioners	\$2,676,472

	Director of Finance (Debt)	\$25,909
Public Works	Director of Finance (Debt)	\$210,770
	Director of Public Works	\$58,233,531
Transfers	Director of Finance (Transfers)	\$2,517,622
Water Services	Director of Water Services	\$1,091,434
TIF Special Allocation		\$41,800
Economic Development	Director of Finance (Debt)	\$41,800
Violence Prevention & Interven		\$6,080,400
Health	Director of Health	\$5,750,000
Neighborhood Services	Director of Neighborhoods Services	\$250,000
Transfers	Director of Finance (Transfers)	\$80,400
Clay Co COVID19 Fund		\$0
Health	Director of Health	\$0
Jackson Co COVID19 Fund		\$0
Health	Director of Health	\$0
Justice Assistance Grant		\$109,730
Neighborhood Services	Director of Neighborhoods Services	\$0
Police	Board of Police Commissioners	\$109,730
Municipal Court Building Fund		\$0
Municipal Court	Director of Finance (Debt)	\$0
N.I.D. GO Bond Fund		\$0
Public Works	Director of Finance (Debt)	\$0
Streetlight Debt Fund		\$0
Public Works	Director of Finance	\$0
General Grants		\$678,937
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$0
Housing & Community Development	Director of Housing and Community Development	\$678,937
Municipal Court	Administrator of the Municipal Court	\$0
Governmental Activities Total		\$1,817,894,196

BUSINESS TYPE FUNDS

Aviation		\$260,902,873
Aviation	Director of Aviation	\$169,909,163
	Director of Finance (Debt)	\$89,141,894
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$99,014
Transfers	Director of Finance (Transfers)	\$1,752,802
Customer Facility Charges		\$9,250,000
Aviation	Director of Aviation	\$9,250,000
DEA Drug Forfeiture		\$50,000
Aviation	Director of Aviation	\$50,000
Passenger Facility Charge		\$31,728,552
Aviation	Director of Aviation	\$0

	Director of Finance (Debt)	\$7,687,202
Transfers	Director of Finance (Transfers)	\$24,041,350
Sewer		\$324,139,446
Transfers	Director of Finance (Transfers)	\$1,003,707
Water Services	Director of Finance (Debt)	\$60,641,225
	Director of Water Services	\$262,494,514
Stormwater		\$16,530,602
Transfers	Director of Finance (Transfers)	\$231,380
Water Services	Director of Finance (Debt)	\$148,489
	Director of Water Services	\$16,150,733
Water		\$228,021,283
General Services	Director of General Services	\$10,822
Transfers	Director of Finance (Transfers)	\$1,756,014
Water Services	Director of Finance (Debt)	\$45,468,110
	Director of Water Services	\$180,786,337
Business-Type Activities Total		\$870,622,756

INTERNAL SERVICE FUNDS

City Legal Expense Fund		\$16,067,133
Human Resources	Director of Human Resources	\$200,000
Law	City Attorney	\$15,867,133
Fleet Services		\$28,255,565
General Services	Director of Finance (Debt)	\$376,201
	Director of General Services	\$27,879,364
General Services		\$52,839,266
General Services	Director of Finance (Debt)	\$0
	Director of General Services	\$52,839,266
Health Care and Wellness		\$94,982,660
Human Resources	Director of Human Resources	\$94,982,660
Information Tech Reimb Serv		\$30,766,312
General Services	Director of Finance (Debt)	\$0
	Director of General Services	\$30,666,312
Human Resources	Director of Human Resources	\$100,000
Parks And Rec Working Capital		\$1,200,000
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,200,000
Payments in Lieu of Taxes		\$10,326,100
Economic Development	Director of Finance	\$300,300
Finance	Director of Finance (Debt)	\$7,495,500
Public Works	Director of Finance (Debt)	\$284,900
Transfers	Director of Finance (Transfers)	\$2,245,400
Pollution Cntrl Working Cap		\$4,000,000
Water Services	Director of Water Services	\$4,000,000

Solid Waste Working Capital		\$622,000
Public Works	Director of Public Works	\$622,000
Water Working Capital		\$1,000,000
Water Services	Director of Water Services	\$1,000,000
Workers Compensation Fund		\$34,341,412
General Services	Director of General Services	\$33,828,253
Law	City Attorney	\$513,159
Equipment Lease Debt Service		\$0
General Services	Director of Finance (Debt)	\$0
KCI Overhaul Base		\$1,995,000
Aviation	Director of Aviation	\$1,995,000
Neighborhood Improvement District		\$0
Economic Development	Director of Finance	\$0
Public Works	Director of Public Works	\$0
Consolidated Funds Total		\$276,395,448
Grand Total		\$2,964,912,400

Section 4. That in accordance with Section 806(a)(1) of the City Charter, the Director of Finance is hereby authorized to borrow not to exceed \$350,000,000.00 from any City fund to meet the cash requirements of any other City fund in anticipation of the receipts from revenues, for the Fiscal Year 2025-26. Such borrowings may be in the form of temporary loans made from one current operating fund of the City, including the operating funds of the enterprise funds, to another, provided sufficient money is available for this purpose. Such temporary loans may be made from time to time and at such times and in such amounts as the Director of Finance may deem necessary. However, the aggregate amount of such outstanding loans shall at no time exceed \$350,000,000.00 and at no time shall individually exceed 75% of the estimated revenues of each City fund for the Fiscal Year 2025-26 then outstanding and uncollected.

Section 5. That all such loans shall be repaid on or before the due date thereof out of the receipts from revenues of the 2025-26 Fiscal Year and shall become due not more than nine months from the date of incurring the same, and in no event beyond the end of the 2025-26 Fiscal Year.

Section 6. That the Director of Finance is directed to make the necessary entries upon the City's records to show the appropriations and allocations as set forth in this ordinance.

Section 7. That the form of the budget hereby adopted, the estimated revenues therein contained, and the appropriations made by this ordinance as set out in such budget are hereby approved.

Section 8. That pursuant to Section 805(i) of the City Charter, the Council sets March 27, 2025, as the deadline for adoption of the Fiscal Year 2025-26 Budget.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Samuel E. Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250175

Submitted Department/Preparer: Finance

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Submitting the Annual Budget of the City for the Fiscal Year 2025-26; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

Discussion

This Ordinance, its amendments, and its attachments outline the appropriations and revenue estimates for the FY 2025-26 Submitted Budget. This legislation impacts all Citywide Business Plan goals. The funding sources below include transfers in and transfers out, as well as internal services funds. Internal services funds are funds that support several internal services departments, providing goods or services to departments on a cost reimbursement basis.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Sources/Revenues:

Governmental Activities: \$1,717,138,758

Business Type Activities: \$874,103,661

Internal Services Funds: \$276,209,238

Total: \$2,867,451,657

Uses/Expenditures:

Governmental Activities: \$1,817,894,196

Business Type Activities: \$870,622,756

Internal Services Funds: \$276,395,448

Total: \$2,964,912,400

- 3. How does the legislation affect the current fiscal year?
N/A
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This legislation is for the Fiscal Year 2025-2026 Budget.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation estimates and appropriates funding for various City funds.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.

- Engage in workforce planning including employee recruitment, development, retention, and engagement.
- Foster a solutions-oriented, welcoming culture for employees and City Partners.
-
-
-

Prior Legislation

Related ordinance adopting the FY25 budget, ordinance no. 240230
 Related ordinance adopting the FY24 budget, ordinance no. 230175
 Related ordinance adopting the FY23 budget, ordinance no. 220199
 Related ordinance adopting the FY22 budget, ordinance no. 210159

Service Level Impacts

All Departments, Divisions, and Subsidiary organizations of KCMO are affected.

Other Impacts

1. What will be the potential health impacts to any affected groups?
 Citywide impact. This budget includes funding that promotes healthy communities.
2. How have those groups been engaged and involved in the development of this ordinance?
 The Office of Management and Budget will hold three public budget hearings where the public is invited to view a presentation and give feedback on the proposed budget.
3. How does this legislation contribute to a sustainable Kansas City?
 This legislation impacts all of the City's strategies, objectives, goals, and efforts which includes environmental and economic sustainability.
4. Does this legislation create or preserve new housing units?
 No (Press tab after selecting)

Click or tap here to enter text.
 Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 250176

RESOLUTION NO. 250176

Sponsor: Councilmember Melissa Robinson

RESOLUTION - Calling for the adoption of the City's economic mobility strategy for residents at the 400% Federal Poverty Level and directing the City Manager to develop and propose to the City Council a pilot initiative related to same; to engage an external vendor to collect data, collaborate with the stakeholders, including but not limited to, the Council, private and public funders, service providers, employers, and residents to implement an economic mobility strategy for the City; to identify and propose funding in the annual budget of the City in the amount of \$250,000.00 for FY26 and \$250,000.00 for FY27 for the project, and directing the City Manager to submit an initial and thereafter bi-annual reports on the implementation of this resolution to the City Council.

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Council adopts an economic mobility strategy for residents at the 400% Federal Poverty Level (FPL) in zip codes 64127 and 64128.

Section 2. That upon adoption of the plan adopted in Section 1, the City Manager is directed to develop and propose to the City Council a pilot initiative to give effect to the strategy.

Section 3. The City Manager is directed to engage an external vendor to collect data, collaborate with the stakeholders, including, but not limited to, the Council, private and public funders, service providers, employers, and residents to implement an economic mobility strategy for the City.

Section 4. The City Manager is directed to identify and propose funding in the annual budget of the City in the amount of \$250,000.00 for FY26 and \$250,000.00 for FY27 for the work related to this resolution.

Section 5. The City Manager is directed to provide an initial report within 120 days of the effective date of this resolution and thereafter submit bi-annual reports on the implementation of this resolution to the City Council until directed otherwise.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250176

Submitted Department/Preparer: Mayor/Council's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Calling for the adoption of the City's economic mobility strategy for residents at the 400% Federal Poverty Level and directing the City Manager to develop and propose to the City Council a pilot initiative related to same; to engage an external vendor to collect data, collaborate with the stakeholders, including but not limited to, the Council, private and public funders, service providers, employers, and residents to implement an economic mobility strategy for the City; to identify and propose funding in the annual budget of the City in the amount of \$250,000.00 for FY26 and \$250,000.00 for FY27 for the project, and directing the City Manager to submit an initial and thereafter bi-annual reports on the implementation of this resolution to the City Council.

Discussion

This resolution is in support of the City's commitment to the economic mobility of its residents.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This Resolution directs the City Manager to identify a source and include \$250,000 in appropriations in the FY 2025-26 and FY 2026-27 Budgets
3. How does the legislation affect the current fiscal year?
There is no direct impact to the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This Resolution directs the City Manager to identify a source and include \$250,000 in appropriations in the FY 2025-26 and FY 2026-27 Budgets

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This Resolution directs the City Manager to identify a source and include \$250,000 in appropriations in the FY 2025-26 and FY 2026-27 Budgets. The source identified will impact this review.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

None

Service Level Impacts

None

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250177

ORDINANCE NO. 250177

Sponsor: Councilmember Johnathan Duncan

Providing for the temporary suspension of the Property Owner Support Program until the conclusion of certain litigation.

WHEREAS, the City of Kansas City is committed to promoting fair and equitable housing practices for all its residents, recognizing that access to safe and affordable housing is fundamental to individual well-being and community prosperity; and

WHEREAS, the City Council, after careful consideration and extensive community engagement, enacted Ordinance No. 231019, as amended, which prohibits discrimination based on source of income, including the use of housing vouchers, in the rental of housing; and

WHEREAS, this ordinance was crafted with the understanding that discrimination based on source of income disproportionately affects vulnerable populations, including families with children, people with disabilities, and veterans, limiting their housing options and perpetuating cycles of poverty; and

WHEREAS, in recognition of the concerns raised by housing providers regarding potential financial risks associated with accepting housing vouchers, the City Council, in a spirit of compromise and collaboration, established the Landlord Risk Mitigation Fund Pilot Program, now known as the Property Owner Support Program; and

WHEREAS, this Fund, with an initial allocation of \$1,000,000.00, represents a significant and ongoing commitment by the City to support its housing providers and mitigate any legitimate concerns they may have about participating in programs designed to expand housing opportunities for all residents; and

WHEREAS, the creation of this Fund was a key component of the City's comprehensive approach to addressing housing discrimination, demonstrating a good-faith effort to balance the needs of both tenants and landlords and ensure a fair and inclusive housing market; and

WHEREAS, after passage of Ordinance No. 231019, 2024, a legal challenge to the City's source-of-income discrimination ordinance was filed in the United States District Court for the Western District of Missouri, captioned as *Kennedy F. Jones, et al. v. City of Kansas City Missouri*, Case No. 4:24-cv00649-RK; and

WHEREAS, on February 11, 2025, the United States District Court granted the plaintiffs' motion for preliminary injunction, enjoining the City from enforcing its source-of-income discrimination ordinance as it pertains to the Housing Choice Voucher (Section 8) program; and

WHEREAS, during the pendency of this litigation and the preliminary injunction, continuing to operate the Property Owner Support Program would be imprudent given the uncertainty surrounding the enforceability of the underlying source-of-income discrimination provisions and the upsetting of the careful balance of policy considerations struck by the City Council; and

WHEREAS, the City Council believes it is in the best interest of the City to temporarily pause the Property Owner Support Program until there is a final resolution of the constitutional challenges pending before the District Court; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to immediately and indefinitely pause any intergovernmental agreements with the Housing Authority of Kansas City that establishes, funds, or continues a Landlord Risk Mitigation Fund Pilot Program or Property Owner Support Program until a final resolution of the case *Kennedy F. Jones, et al. v. City of Kansas City Missouri*, Case No. 4:24-cv00649-RK.

Section 2. That the City Manager immediately cease all disbursements, both new and scheduled/recurring, from Account No. 25-1000-552516-B, Landlord Programs until a final resolution of the case *Kennedy F. Jones, et al. v. City of Kansas City Missouri*, Case No. 4:24-cv00649-RK. For purposes of this ordinance, an appealable final judgment shall be considered a final resolution.

..end

Approved as to form:

Matthew Gigliotti
City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250177

Submitted Department/Preparer: Housing

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Providing for the temporary suspension of the Property Owner Support Program until the conclusion of certain litigation.

Discussion

The City of Kansas City is committed to promoting fair and equitable housing practices for all its residents, recognizing that access to safe and affordable housing is fundamental to individual well-being and community prosperity.

The City Council, after careful consideration and extensive community engagement, enacted Ordinance No. 231019, as amended, which prohibits discrimination based on source of income, including the use of housing vouchers, in the rental of housing.

This ordinance was crafted with the understanding that discrimination based on source of income disproportionately affects vulnerable populations, including families with children, people with disabilities, and veterans, limiting their housing options and perpetuating cycles of poverty.

In recognition of the concerns raised by housing providers regarding potential financial risks associated with accepting housing vouchers, the City Council, in a spirit of compromise and collaboration, established the Landlord Risk Mitigation Fund Pilot Program, now known as the Property Owner Support Program.

This Fund, with an initial allocation of \$1,000,000.00, represents a significant and ongoing commitment by the City to support its housing providers and mitigate any legitimate concerns they may have about participating in programs designed to expand housing opportunities for all residents.

The creation of this Fund was a key component of the City's comprehensive approach to addressing housing discrimination, demonstrating a good-faith effort to balance

the needs of both tenants and landlords and ensure a fair and inclusive housing market.

After passage of Ordinance No. 231019 in 2024, a legal challenge to the City's source-of-income discrimination ordinance was filed in the United States District Court for the Western District of Missouri, captioned as Kennedy F. Jones, et al. v. City of Kansas City Missouri, Case No. 4:24-cv00649-RK.

On February 11, 2025, the United States District Court granted the plaintiffs' motion for a preliminary injunction, enjoining the City from enforcing its source-of-income discrimination ordinance as it pertains to the Housing Choice Voucher (Section 8) program.

During the pendency of this litigation and the preliminary injunction, continuing to operate the Property Owner Support Program would be imprudent given the uncertainty surrounding the enforceability of the underlying source-of-income discrimination provisions and the upsetting of the careful balance of policy considerations struck by the City Council.

The City Council believes it is in the best interest of the City to temporarily pause the Property Owner Support Program until there is a final resolution of the constitutional challenges pending before the District Court.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
The General Fund (Landlord Programs 1000-552516-619850)

3. How does the legislation affect the current fiscal year?
No impact to the current fiscal year

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This funding is a one-time budget to support the Landlord Pilot Program

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No revenue

Office of Management and Budget Review
(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ordinance No. 231019

Service Level Impacts

No services will be provided with the temporary suspension of the Landlord Mitigation program (Property Owner Support Program) until the conclusion of certain litigation.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The pilot program will provide more fair and equitable housing practices for all.
2. How have those groups been engaged and involved in the development of this ordinance?
Based on the legal challenge that was filed after the passage of Ordinance 231019, the City Council believes that it is in the best interest of the City to suspend this program until the final resolution has been identified.
3. How does this legislation contribute to a sustainable Kansas City?
The City to support its housing providers and mitigate any legitimate concerns they may have about participating in programs designed to expand housing opportunities for all residents thus creating sustainable housing opportunities for all.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250130

ORDINANCE NO. 250130

Sponsor: City Manager

Authorizing the City Manager to execute on behalf of the City a regional resource sharing agreement with jurisdictions in the Mid-America Regional Council.

WHEREAS, the law of the State of Missouri authorizes political subdivisions to enter into agreements with other jurisdictions for reciprocal emergency aid; and

WHEREAS, the jurisdictions of the Mid-America Regional Council desire to enter into an agreement that would allow the sharing of resources during catastrophic events and to facilitate the development of interagency policies and procedures to ensure timely and efficient resource availability in response to and recovery from emergencies or disasters; and

WHEREAS, it is believed that such agreement would improve emergency planning, increase the likelihood that resources would be available in a catastrophe, provide a mechanism for the use of incident report teams, and provide a mechanism to support multi-jurisdictional training; and

WHEREAS, the agreement would only concern the sharing of a resource not addressed by a mutual aid agreement. The resource sharing agreement would not interfere with existing mutual aid agreements; and

WHEREAS, the resource sharing agreement would not obligate the City to provide any resources, expend any funds, or reimburse any other jurisdiction; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to execute on behalf of the City a regional resource sharing agreement with jurisdictions in the Mid-America Regional Council. A copy of said proposed agreement is on file in the Office of Emergency Management.

..end

Approved as to form:

Alan Holtkamp
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250130

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to execute on behalf of the City of Kansas City, Missouri, a regional resource sharing agreement with jurisdictions in the Mid-America Regional Council

Discussion

The jurisdictions of the Mid-America Regional Council desire to enter into an agreement that would allow the sharing of resources during catastrophic events and to facilitate the development of interagency policies and procedures to ensure timely and efficient resource availability in response to and recovery from emergencies or disasters.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
NA
3. How does the legislation affect the current fiscal year?
NA
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance has no direct fiscal impact

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 - Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
 -

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

The agreement would improve emergency planning, increase the likelihood that resources would be available in a catastrophe, provide a mechanism for the use of incident report teams, and provide a mechanism to support multi-jurisdictional training

Other Impacts

1. What will be the potential health impacts to any affected groups?
Increased ability to respond to emergencies and disasters for all metro residents.
2. How have those groups been engaged and involved in the development of this ordinance?
No
3. How does this legislation contribute to a sustainable Kansas City?
NA
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is not a contract for services or goods, just a cooperation agreement

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250133

ORDINANCE NO. 250133

Sponsor: City Manager

Amending Chapter 2, Code of Ordinances, Administration, by repealing and replacing Sections 2-1302 and 2-1390, to amend the membership of and establish a chair for the Worker's Compensation Board and the Healthcare System Board of Trustees; to amend the duties of the Healthcare System Board of Trustees; and to establish regulations for the operation of the Healthcare System Board of Trustees.

WHEREAS, the City relies on the Board of Trustees for the Healthcare System (the Board) to manage and direct the affairs of its Healthcare System; and

WHEREAS, the Director of Human Resources and the Director of Finance currently serve as ex-officio members of the Board and are entitled to attend and participate in meetings but are not normally authorized to vote and do not count towards establishing a quorum; and

WHEREAS, the City believes, due to the knowledge associated with their positions, Director of Human Resources and the Director of Finance should be granted a vote in all matters that come before the Board; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Chapter 2, Code of Ordinances, Administration, is amended by repealing Section 2-1302, and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 2-1302. Administration of Workers' Compensation Law.

(a) *Establishment of the board.* There is established the workers' compensation board for the purpose of supervising the city's workers' compensation program.

(b) *Membership.* The board shall consist of the Kansas City members of the healthcare trust, or any successor organization to the healthcare trust. The director of human resources shall serve as board chair. The members shall select a person to serve as board vice-chair and any other officers deemed necessary by the board.

(c) *Rules and regulations.* The board may create rules and regulations pertaining to the proper administration of the city's workers' compensation program by appropriate administrative

regulations consistent with applicable laws and ordinances. Upon adoption, such regulations shall be filed in the office of the city clerk. Applicable provisions of any collective bargaining agreement shall be considered when adopting rules and regulations.

(d) *Reporting.* The board will report to the mayor and city council at least annually on the operation of the workers' compensation program, including but not limited to numbers and types of injuries and financial impacts including medical payments and settlement of claims. This report shall be a holistic review of the program, including, but not limited to, direct and indirect costs and savings, such as savings that may be experienced by safety and training programs, and other operational actions such as return to work programs. The city attorney, director of finance, and director of general services shall provide relevant information to the board for inclusion in its report.

(e) *Third-party administrator.* The board will recommend to the city council a third-party administrator for operation of the workers' compensation program. Final approval of the third-party administrator and the terms and conditions under which the third-party administrator works is the responsibility of the city council.

(f) *Staff.* The city manager will provide necessary staff to the board, including appropriate administrative personnel to assist the board with conducting its meetings and maintaining records of the board, procurement staff, financial services staff, and operational staff to perform day-to-day tasks to properly monitor the work of the third-party administrator. The city attorney or an assistant shall attend meetings and provide legal services to the board. Staff will remain part of their assigned departments, but the board may provide to the appropriate department director observations relating to the employee's annual performance evaluation.

(g) *Transition.* The board will assume its responsibilities on February 1, 2017. Until that time, the board is authorized to take the steps necessary to provide for an appropriate transition from the current system of supervision to that established by this division.

Section 2. Chapter 2, Code of Ordinances, Administration, is amended by repealing Section 2-1390, and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 2-1390. Board of Trustees.

(a) *Established; membership.* There is hereby established a board of trustees which shall manage and direct the affairs of the healthcare system. The board of trustees shall consist of at least 11 members appointed by the Mayor as follows:

- (1) The Director of Human Resources, who shall serve as the chair.
- (2) The City Manager or designee.
- (3) The Director of the Finance Department.

- (4) Two members of Local 500 of the American Federation of State, County and Municipal Employees, one of whom shall be an active employee and one of whom shall be a retiree designated by Local 500 for appointment.
- (5) Two members from each of the unions representing employees of the fire department. Local 42 of the International Association for Fire Fighters shall designate two members for appointment, one of whom shall be an active employee and one of whom shall be a retiree; Local 3808 of the International Association for Fire Fighters shall designate two members for appointment, one of whom shall be an active employee and one of whom shall be a retiree.
- (6) Two non-unionized City employees, one of whom shall be an active employee and one of whom shall be a retiree selected from a group of at least three active and a group of at least three retired employees recommended by the City Manager to the Mayor for appointment.

In the event that the Mayor determines that one or more of the members designated by the employee groups are unable or unfit to serve, then the affected employee group shall provide another name or names as provided for above.

The board of trustees shall elect from among its members a vice-chair.

In the event that other entities become part of this health care trust, the board may make recommendations to the City Council to amend the composition of the board of trustees to provide for comparable board representation from such joining entities.

(b) *Term.*

- (1) The Director of Human Resource, the City Manager and the Director of the Finance Department shall serve as ex-officio members.
- (2) All other members shall serve terms of four years, except one-half of the active employee members and one-half of the retired employee members shall serve an initial term of two years. Each successor member shall serve for a term of four years. Any member whose term of service has expired is permitted to continue the member's service until such time as a successor has been appointed to fill the vacancy. Notwithstanding the foregoing, any person who ceases to meet the eligibility criteria for the seat to which the member was appointed shall immediately forfeit membership status. Effective March 1, 2025, no member shall serve a total of more than ten years on the board of trustee, inclusive of time served prior to March 1, 2025.

(c) *Organization.* Each member shall be entitled to one vote. A super majority of sixty percent of the total appointed and serving membership shall constitute a quorum and a simple majority of the quorum shall be required for any decision.

(d) *Determination of Benefits.* The board of trustees shall make recommendations to the city council regarding city's healthcare system and the healthcare benefits to be included within any healthcare plan offered to City employees and retirees and consistent with any approved labor agreements.

(e) *Investments.*

- (1) The board of trustees shall be trustee of all funds created by this division and shall have full power to invest and reinvest them. Investments may include, but are not limited to, bonds of the United States government, State of Missouri, municipal corporations including school districts, corporate bonds, real estate mortgages, common and preferred stocks.
- (2) No trustee shall have any direct interest in the gains or profits of any investment made by the board of trustees.

(f) *Professional services.*

- (1) The board of trustees may engage investment, safekeeping, advisory, legal and other professional services as it deems necessary.
- (2) At least every five years an actuarial analysis of the healthcare system shall be conducted. Results shall be reported to the city council, together with recommendations to maintain the system on a sound actuarial basis.

(g) *Regulations.* The following provisions shall apply to the operations of the board of trustees:

- (1) A detailed agenda, including a list of discussion topics, items requiring a vote, and any other relevant business, shall be distributed to all trustees at least five (5) business days in advance of each meeting. Any supporting documents or reports pertinent to the agenda items, including but not limited to financial statements, proposals, and background materials, shall also be provided to trustees at least five (5) business days prior to the meeting; and
- (2) In the event of a special meeting, trustees will receive a clear explanation of the meeting's purpose and any materials necessary for informed discussion, ensuring that trustees are given sufficient time to review the materials and come prepared; and
- (3) Draft minutes from each board meeting shall be prepared and shared with all trustees for review within five (5) business days following the meeting; and
- (4) Final approved minutes, including all key decisions and votes, shall be made available to the public and to relevant stakeholders within 5 days of the meeting at which they are approved by the board.

- (5) The board will create opportunities for stakeholder feedback prior to meetings. This may include open forums, surveys, or written submissions to ensure that all voices are heard and considered; and
- (6) The agenda will include a designated time for public comments or questions, as appropriate, during each meeting; and
- (7) Any decisions made by the board, including approvals, resolutions, or actions, shall be clearly communicated to all relevant parties after the meeting; and.
- (8) Where applicable, explanations for decisions will be provided to ensure understanding of the rationale behind the choices made.

The board of trustees shall have the exclusive right to prescribe other rules, regulations, forms, and procedures as are necessary to administer the healthcare system.

(h) *Day-to-day Administration.* The board of trustees shall appoint an administrator of the healthcare system. The administrator may be an active City employee. The administrator shall attend all meetings of the board of trustees, but shall not have a vote. The administrator shall conduct the operations of the healthcare system in accordance with this division and the rules and regulations, directives and resolutions of the board of trustees.

(i) *Records and reports.* The healthcare system administrator shall maintain records of all proceedings. The administrator shall annually publish a report approved by the board of trustees showing the financial transactions for the preceding year, and the financial condition of the healthcare system.

(j) *Compensation.* The trustees shall be reimbursed by the healthcare system for all necessary expenses incurred for service on the board.

(k) *Transition from current system.* The board of trustees shall confer with the City's Benefits and Insurance Committee as established by Ordinance No. 080822 in order to complete the transition to a self-funded healthcare plan by May 1, 2010, to insure consistent benefit level and plan options and shall have the power to procure any goods and services necessary to complete the transition, provided the availability of funds

..end

Approved as to form:

Katherine Chandler
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250133

Submitted Department/Preparer: City Manager's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 2, Code of Ordinances, Administration, by repealing and replacing Sections 2-1302 and 2-1390, to amend the membership of and establish a chair for the Worker's Compensation Board and the Healthcare System Board of Trustees; to amend the duties of the Healthcare System Board of Trustees; and to establish regulations for the operation of the Healthcare System Board of Trustees.

Discussion

The City relies on the Board of Trustees for the Healthcare System (the Board) to manage and direct the affairs of its Healthcare System and the Director of Human Resources and the Director of Finance currently serve as ex-officio members of the Board and are entitled to attend and participate in meetings but are not normally authorized to vote and do not count towards establishing a quorum; and

The City believes, due to the knowledge associated with their positions, Director of Human Resources and the Director of Finance should be granted a vote in all matters that come before the Board.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Funding not required
3. How does the legislation affect the current fiscal year?
It does not

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The legislation is for the purpose of levying taxes to support revenue generation in the General Fund, Health Fund, General Debt and Interest Fund, and Museum Fund.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
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Prior Legislation

Service Level Impacts

No service level impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
This allows City staff more input in decisions that they believe to better the City
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is not a contractual ordinance

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250138

RESOLUTION NO. 250138

Sponsor: Mayor Quinton Lucas

RESOLUTION - Expressing the City Council’s intent on use of Public Safety Sales Tax funds for Fiscal Year 2025-26.

WHEREAS, Key Performance Indicators (“KPIs”) for entities receiving funding under the Public Safety Sales Tax shall be established to ensure measurable outcomes and responsible stewardship of taxpayer dollars;

WHEREAS, entities receiving funding from the Public Safety Sales Tax shall submit quarterly and annual reports demonstrating progress toward these KPIs to ensure accountability and continuous improvement; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council hereby expresses its intent to fund the following items in Fiscal Year 2025-26 from the proceeds of the final full year of the Public Safety Sales Tax with a projected ending fund balance of \$1.9 million:

- a) Transfer to the General Debt and Interest Fund in the amount of \$12,967,500.00 for the final payments on general obligation bonds issued to fund capital improvements for police facilities approved pursuant to Section 1 of Committee Substitute for Ordinance No. 100656;
- b) Debt service in the amount of \$2,976,364.00 for the final payments on debt financing issued to fund capital improvements for North Patrol Station, East Patrol/Crime Lab, and Police CAD/RMS System;
- c) Office of Emergency Management security and safety equipment in the amount of \$2,191,618.00;
- d) General Services Department KCPD and public safety facilities maintenance, repair, and ongoing infrastructure investment in the amount of \$2,000,000.00 (to be included as an Amendment to the Submitted Budget);

- e) Year one funding of the multiyear fleet replacement financing program for KCPD in the amount of \$1,000,000.00;
- f) Security services in the amount of \$1,000,000.00 pursuant to Committee Substitute for Ordinance No. 250044;
- g) General Services Department OneIT in collaboration with KCPD in the amount of \$755,529.00;
- h) Citywide camera system maintenance in the Office of Emergency Management in the amount of \$570,000.00;
- i) Stormwater Flood Warning System in the Water Services Department for \$500,000.00; and
- j) Helicopter maintenance in the amount of \$200,000.00.

Section 2. That the City Manager is hereby directed to ensure that the final FY2025-26 budget presented for adoption by the City Council is in alignment with Section 1 herein.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250138

Submitted Department/Preparer: Mayor/Council's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Expressing the City Council's intent on use of Public Safety Sales Tax funds for Fiscal Year 2025-26.

Discussion

This Resolution sets out the City Council's preferred uses for Public Safety Sales Tax Funds to be appropriated in the Fiscal Year 2025-26 Adopted Budget and directs the City Manager to submit any necessary amendments to ensure the budget aligns with the appropriations contemplated by Section 1 of the resolution.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
Public Safety Sales Tax Fund (2320)
 - a) Transfer to the General Debt and Interest Fund in the amount of \$12,967,500.00 for the final payments on general obligation bonds issued to fund capital improvements for police facilities approved pursuant to Section 1 of Committee Substitute for Ordinance No. 100656;

 - b) Debt service in the amount of \$2,976,364.00 for the final payments on debt financing issued to fund capital improvements for North Patrol Station, East Patrol/Crime Lab, and Police CAD/RMS System;

 - c) Office of Emergency Management security and safety equipment in the amount of \$2,191,618.00;

d) General Services Department KCPD and public safety facilities maintenance, repair, and ongoing infrastructure investment in the amount of \$2,000,000.00 (to be included as an Amendment to the Submitted Budget);

e) Year one funding of the multiyear fleet replacement financing program for KCPD in the amount of \$1,000,000.00;

f) Security services in the amount of \$1,000,000.00 pursuant to Committee Substitute for Ordinance No. 250044;

g) General Services Department OneIT in collaboration with KCPD in the amount of \$755,529.00;

h) Citywide camera system maintenance in the Office of Emergency Management in the amount of \$570,000.00;

i) Stormwater Flood Warning System in the Water Services Department for \$500,000.00; and

j) Helicopter maintenance in the amount of \$200,000.00.

3. How does the legislation affect the current fiscal year?
The legislation does not affect the current year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This resolution indicates the council's intent for use of Public Safety Sales Tax appropriations to be considered in the FY 2025-26 Budget

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation has no direct fiscal impact; rather, it expresses the intent of the City Council and directs the City Manager to amend as necessary the FY 2025-26 Budget to align with said intent for appropriations of funding the Public Safety Sales Tax fund.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to enter text.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?

NA

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)