



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: Ordinance 250926

Submitted Department/Preparer: Mayor/Council's Office

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the City Manager to negotiate and execute agreements to provide funding for security and safety equipment and technology in areas recommended by the Multidisciplinary Public Safety Task Force using previously appropriated funds.

### Discussion

The safety and security of residents, business owners and visitors is important for continued progress and quality of life in the city; and

The Multidisciplinary Public Safety Task Force, comprised of City staff from various City departments, was established to create proactive strategies, identify areas of highest need, and recommend budget expenditures in order to prioritize the delivery of city services in certain areas utilizing publicly available data provided by the Kansas City Police Department and participating City Departments; and

Committee Substitute for Ordinance No. 250044 authorized the City Manager to negotiate and execute agreements with various agencies and districts to provide funding towards the use of off-duty officers and sheriffs' deputies for security services in areas recommended by the Multidisciplinary Public Safety Task Force; and

There is now an interest in expanding the potential use of those funds for the funding of security and safety equipment and technology, in addition to the hiring of off duty officers/deputies;

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
No funds are appropriated in this ordinance

3. How does the legislation affect the current fiscal year?  
No funds are appropriated in this ordinance
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No funds are appropriated in this ordinance
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No funds are appropriated in this ordinance

### **Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

### **Additional Discussion (if needed)**

No funds are appropriated in this ordinance

## **Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
  - ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
  - ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.

- ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- ☐ Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- ☐

## Prior Legislation

Ordinance No. 250044

## Service Level Impacts

N/A

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
unknown
2. How have those groups been engaged and involved in the development of this ordinance?  
n/a
3. How does this legislation contribute to a sustainable Kansas City?  
N/a
4. Does this legislation create or preserve new housing units?  
Please Select (Press tab after selecting)  
  
No  
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Please Select (Press tab after selecting)  
  
n/a

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)