

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance 200977

Ordinance Number

Ordinance Title (in Brief)

Amending Chapter 2, Code of Ordinances, by amending Sections 2-1174 and 2-1176 to change distribution age in the employees' retirement system to seventy two years and revised the date employees must retire to receive their first pension cost of living adjustment in the same year.

Does this Legislation Estimate New or Additional Revenues to the City?

☒ No

☐

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail

FY 2019-20

FY 2020-21

General Fund

0

0

Special Revenue

Enterprise

Total:

\$ 0

\$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Does this Legislation increase appropriations in the current budget?

☒ No

☐

If Yes, please complete the following budget information:

Expense Detail

FY 2019-20

FY 2020-21

General Fund

0

0

Special Revenue

Enterprise/Other

Total:

\$ 0

\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

☒ No

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(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

☒ No

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(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

Becca Hodge, Senior Analyst

OMB Approval Date

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Yes
Yes
Yes
Yes

