



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 251064

Submitted Department/Preparer: Neighborhoods

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting a \$40,000.00 grant with the Health Forward Foundation and authorizing a contract within the scope of such grant to City to support the City's Connecting Kansas City Program supporting equitable digital connectivity for all residents.

Discussion

\$40,000.00 grant from the Health Forward Foundation to support the City's Connecting Kansas City program and to support equitable digital connectivity for all residents.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
2580 General Grants Fund
3. How does the legislation affect the current fiscal year?
It adds \$40K to the City's digital equity / inclusion efforts where focus is on expanding digital skills training, high speed internet access, and providing computer devices to City demographics that don't traditionally have access to high speed internet or computer devices, or the skill set needed to use the internet for economic or educational advancement.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The \$40k is a one time grant but may lead to other grant and philanthropic contribution opportunities as the federal and state funding for ceases and is reallocated

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Mostly leverages outside funding and possibly delivers return on investment as online city services are highlighted in digital skills training and case management offered to City residents.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

No

Service Level Impacts

It will contribute to the KPI of serving a minimum of 700 Kansas City MO households with access to high speed internet service, a computer device in the home and access to digital skills training and case management.

Other Impacts

1. What will be the potential health impacts to any affected groups?

From Health Forward Foundation's Policy Agenda:

Since Health Forwards was founded, policy and advocacy have been essential in advancing our mission. Health Forward recognizes policy and advocacy work as the necessary means to achieve health equity and secure a fair and just region for our communities of focus. We believe that inclusive, powerful, and healthy communities characterized by racial equity and economically just systems can be our shared reality when we work together to reshape policies and rebuild systems. Our advocacy work, paired with our leadership and resources, is designed to amplify the power within our communities of focus.

Health Forward Foundation recognized the programs developed and the work that has been done in KCMO Neighborhood Services Digital Equity Office and has offered the \$40K grant contribution to continue the efforts.

2. How have those groups been engaged and involved in the development of this ordinance?

Health Forward Foundation recognizes policy, advocacy, and coalition building work as the necessary means to achieve health equity and secure a fair and just region for our communities of focus. The purpose is to support and build inclusive, powerful, and healthy communities characterized by racial equity and economically just systems.

3. How does this legislation contribute to a sustainable Kansas City?

It directly addresses the Adopted 2025-2029 Citywide Business Plan goal and objective: Housing and Healthy Communities, 1) Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing and improve resident wellbeing and cultural diversity - 7) Develop a digital equity strategy for all residents to have access to the same information, technology, and resources. And 3) Address the various needs of the City's most vulnerable populations by working to reduce disparities.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Not directly but contributes indirectly

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)