

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

210379

LEGISLATION IN BRIEF:

Appropriating funds to the Maintenance Reserve Fund for a rehabilitation program in the Santa Fe Neighborhood.

What is the purpose of this legislation?

OPERATIONAL

Appropriating funds for the Santa Fe Neighborhood rehabilitaiton program.

Does this legislation spend money?

YES

Yes/No

####

Does this legislation estimate new Revenues?

YES

Yes/No

####

Does this Legislation Increase Appropriations?

YES

Yes/No

####

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

####

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
6930	570000	481000			300,000

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST
6930	572127	619080			300,000

NET IMPACT ON OPERATIONAL BUDGET

-	-
Revenue Supported	

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
6930	Maintenance Reserve Fund		300,000					
TOTAL REV		300,000	-	-	-	-	-	-

FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
6930	Maintenance Reserve Fund		300,000					
TOTAL EXP			300,000 -	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
----------------------------	---	---	---	---	---	---	---	---

NET IMPACT (SIX YEARS)	-
--------------------------------	---

REVIEWED BY

Sydney Bannister

DATE

4/22/2021