APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

`\\\	DEPARTMENT:	Health Dep	artment			_
BUSINESS UNIT:	KCMBU	DATE:	5/15/2025		JOURNAL ID:	
LEDGER GROUP:		ADMIN	BUDGET PERIOD:		2026	
FUND	DEPT ID	ACCOUNT	PROJECT		AMOUNT	
2730 2730 2730 2730 	505003 505003 505019 505019 	601100 618560 601100 618560	G50244826 G50244826 G50501926 G50501926	\$ \$ 	115,858.00 1,021,835.00 7,558.00 68,402.00	
DESCRIPTION:				TOTAL		1,213,653.00

Accepting and Approving a grant award amendment in the amount of \$1,213,653.00 as part of the Ryan White HIV Emergency Relief Part A/ Minority AIDS Initiative (MAI) Grant from the Department of Health and Human Services-Health Resources and Services Administration (HRSA); Appropriating and Estimating revenue in the amount of \$1,213,653.00; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE

	REQUEST FOR SUPPLEMENTAL REVENUE CITY OF KANSAS CITY, MISSOURI										
W DEPARTMENT:			Health Depa								
BUSINE	SS UNIT:	KCMBU	DATE:	5/15/2025	JOURNAL ID:						
LEDGEI	R GROUP:		REVENUE								
	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT						
-	2730 2730	500001 500001	<u>479740</u> <u>479880</u>	G50244826 G50501926	\$1,137,693.00 \$75,960.00						
_					TOTAL	1,213,653.00					

## **DESCRIPTION:**

Accepting and Approving a grant award amendment in the amount of \$1,213,653.00 as part of the Ryan White HIV Emergency Relief Part A/ Minority AIDS Initiative (MAI) Grant from the Department of Health and Human Services-Health Resources and Services Administration (HRSA); Appropriating and Estimating revenue in the amount of \$1,213,653.00; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE