

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	210509
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**LEGISLATION IN BRIEF:**

Authorizing a \$4,705,220.69 contract with B. Dean Construction, LLC for the Park Air Parking Lot Expansion at KCI Airport; authorizing a maximum expenditure of \$5,175,743.69.

**What is the purpose of this legislation?** CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?** YES Yes/No

####

**Does this legislation estimate new Revenues?** NO Yes/No

####

**Does this Legislation Increase Appropriations?** NO Yes/No

####

**Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO Yes/No

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**Section 00: Notes:**

*There are no O&M costs associated with this project.*

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	627270	611060	62200531	\$ 5,175,743.69	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET** \$ - \$ -

*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation	\$ 5,175,743.69						
<b>TOTAL EXP</b>		\$ 5,175,743.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**NET Per-YEAR IMPACT** \$ (5,175,743.69) \$ - \$ - \$ - \$ - \$ - \$ -

**NET IMPACT ( SIX YEARS)** (5,175,743.69)

REVIEWED BY Kitty Steffens, OMB DATE 6/9/2021