CAPITAL PROJECT
Ordinance Fiscal Note

170968

Ordinance Number

Ordinance Title (in Brief)

Authorizing the Director of Public Works to enter into an Agreement between the Tax Increment Financing Commission of Kansas City, MO, in regards to the Shoal Creek Parkway Tax Increment Financing Plan, to authorize and appropriate funds for the N. Brighton from NE Pleasant Valley Road to NE 78th Street Project; and recognizing this ordinance as having an accelerated effective date

Is this ordinance for the following:

- [ ] Watershed Study
- [X] New Construction
- [X] Replacement
- [ ] Repair

Was this project programmed in the Five-Year Capital Improvement Plan? [X] **No** [ ] **Yes**

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

City source and amount.

Source of Funds: 18-3090-898011-B-89008201 $50,000.00
18-3090-898011-E-89008201 $400,000.00
18-3090-898011-A-89008201 $35,000.00

Name of Fund: Capital Improvements

Fiscal Year Funded 2018

Amount of Non-City Funds: $ 485,000.00

Non- City source and amount.

Source of Funds:

Name of Fund:

Fiscal Year Funded

Amount of City Funds: $

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): $ N/A

Estimated lifespan of project in years N/A

Estimated annual operating and maintenance costs $ N/A

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget? [X] **No** [ ] **Yes**

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.

Reference Numbers: (Previously approved legislation): 190452

Reviewed by:

OMB Approval Date