

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Safety Net Providers - Amendment

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

Revenue Detail	Governmental Grants Fund	
		<u>FY13</u>
General Fund		
Health Levy		\$0
Enterprise		
Total:	\$	<u>\$0</u>

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	<u>FY13</u>
General Fund	
Health Levy	\$450,000
Enterprise/Other	
Total:	\$ <u>\$450,000</u>

13-2330-512137-F	Swope Health Services	\$250,000
13-2330-512135-F	Northland Health Care Access	\$50,000
13-2330-501002-A	Health Department	\$150,000

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date
