



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Neighborhoods

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting funds allocated by the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs, FY 2021 Byrne Justice Assistance Grant (JAG) in the amount of \$302,291; estimating and appropriating \$302,291 in the Justice Assistance Grant Fund; designating requisitioning authorities; and directing the City Clerk to file certain documents with the appropriate offices.

Discussion

The Edward Byrne Memorial Justice Assistance Grant (JAG) supports a range of programs including law enforcement, prosecution and court programs, prevention and education programs and crime victim and witness initiatives.

Grant regulations requires that the City of Kansas City, Missouri; Jackson County, Missouri; the City of Independence; City of Grandview and the City of Raytown, Missouri submit a joint application. All must agree on the allocation of the grant and submit a joint application. The joint application specifies the award distribution to each unit of local government and the purposes for which the funds will be allocated towards. Jackson County, Missouri will serve as fiscal agent for 2021 JAG.

City of Kansas City, Missouri is allocated \$302,291.

Neighborhood Services Department (NSD) will use funding in amount of \$86,662 for salary and benefits (\$60,575) for one position. This position will administer the grant. NSD will provide dumpsters for neighborhood clean-ups with funding of \$20,625 and \$5,462 program operational costs.

Health Department (HD) will use funding to support salaries and benefits in amount of \$115,629 for a Client Advocate Supervisor and Client Advocate for Violence Prevention Program. The Edward Byrne Memorial Justice Assistance Grant (JAG) program provides critical funding necessary to support a range of law enforcement and crime prevention/intervention programming that enhances neighborhood livability.

The Kansas City Metropolitan Crime Commission (KCCRIME) will receive a total of \$100,000 in funding to support Second Change Program and the City’s Adopt-A-Street Program that KCCRIME manages on the City’s behalf.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? Yes No
- 2. What is the funding source?

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3. How does the legislation affect the current fiscal year?

This ordinance is revenue supported and will not have a net impact on the current budget.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Federal Grant is one project year that flows into three fiscal years. (FY2022-23, FY2023-24 and FY2024-25)

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This ordinance is grant revenue funding and department can reapply annually for new funding through the Department of Justice.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Public Safety (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reduce violent crime among all age groups, placing an emphasis on young offenders
- Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome



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- Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
- Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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Prior Legislation

N/A – New Grant

Service Level Impacts

The Edward Byrne Memorial Justice Assistance Grant (JAG) supports a range of programs including law enforcement, prosecution and court programs, prevention and education programs and crime victim and witness initiatives.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Funding will help reduce blight in the urban core neighborhoods and increase longevity of safe home living.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

The Edward Byrne Memorial Justice Assistance Grant (JAG) supports a range of programs including law enforcement, prosecution and court programs, prevention and education programs and crime victim and witness initiatives.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled “Civil Rights”)?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled “Contracts and Leases”)?

Yes