

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing the acceptance of an \$317,326.00.00 grant from the
United States Department of Homeland Security Assistance to Firefighters Grant (AFG)

Does this Legislation Estimate New or Additional Revenues to the City?

No

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	<u>FY 2018-19</u>	<u>FY 2019-20</u>
General Fund	-	-
Fire Sales Tax Fund	317,326	
Enterprise		
Total:	\$ 317,326	\$ -

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Accepting a grant reimbursing the City for acquisition of equipment to enhance the health and safety of with patient and firefighter safety when moving patients.

Does this Legislation increase appropriations in the current budget?

No

If Yes, please complete the following budget information:

Expense Detail	<u>FY 2018-19</u>	<u>FY 2019-20</u>
General Fund	-	-
Fire Sales Tax Fund	349,058	
Enterprise/Other		
Total:	\$ 349,058	\$ -

(Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

This grant from the Assistance to Firefighters Grants (AFG) program reimburses expenses for acquisition and materials to enhance the health and safety of firefighters, and patient movement. As a condition of City has a required contribution of \$31,732.00.

Does this Legislation expand the scope of current city services?

No

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

No

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date

Yes	
	2300

firefighters, along

Yes

ion of equipment
this award the

Yes

Yes

