

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		TMP-1723																																	
LEGISLATION IN BRIEF:																																							
Approving the Substantial Amendments to the 2017 One Year Action Plan, the 2018 One Year Action Plan, the 2019 One Year Action Plan, the 2020 One Year Action Plan and the 2021 One Year Action Plan to reprogram Community Development Block Grant (CDBG) funds; estimating revenues and appropriating funds in the amount of \$2,292,800.00 in the Community Development Block Grant Fund																																							
What is the purpose of this legislation?				OPERATIONAL GRANT																																			
For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.																																							
Does this grant require a match? See Section 00: " Notes" Below				NO		Yes/No																																	
Does this legislation estimate Grant Revenues? See Section 02 for the New Estimated Revenues by Year.				YES		Yes/No																																	
Does this legislation estimate Grant Appropriations? See Section 03 Below, Note all future Revenues in Section 04.				YES		Yes/No																																	
Does this grant create an ongoing expense for the city? See Section 00: " Notes" Below				NO		Yes/No																																	
Section 00: Notes:																																							
If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.																																							
FINANCIAL IMPACT OF LEGISLATION																																							
Section 01: If applicable, where are funds appropriated in the current budget?																																							
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Section 02: If applicable, where will new revenues be estimated?																																							
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Section 03: If applicable, where will appropriations be increased?																																							
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NET IMPACT ON OPERATIONAL BUDGET				-		-																																	
RESERVE STATUS:				REVENUE SUPPORTED																																			
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)																																							
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears																															
2600	CDBG	2,292,800																																					
TOTAL REV		2,292,800	-	-	-	-	-	-																															
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TOTAL EXP		2,292,800	-	-	-	-	-	-																															
NET Per-YEAR IMPACT		-	-	-	-	-	-	-																															
NET IMPACT (SIX YEARS)								-																															
REVIEWED BY		Samantha Bradfield, OMB		DATE		4/13/2022																																	