



MBE/WBE/DBE Contract Goals Request

Date: 5/15/2018
 To: Phillip Yelder, Human Relations Department
 From: Andy Shively, Water Services Department

Project Number	Project Name	
81000832	Sewer Separation: 40th and Monroe	
Contract ID Number	Estimated Cost: (cost breakdown attached)	Solicitation Date:
1507	\$2,853,936	6/1/2018
Estimated Project Duration:		

Note: Click the box to select

→ FICB PREVAILING WAGE: <input type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3	

Description of work:

Separate approximately 225 acres at 40th and Monroe to eliminate typical year overflows at 9 outfalls (041, 043, 044, 045, 046, 047, 049, 050, 052)

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:	
<input type="checkbox"/> No Goals are set for this Project; OR	
<input checked="" type="checkbox"/> The following Goals are approved for this Project	15% MBE 10% WBE OR _____ % DBE
Human Relations Department	Date: 05/12/18

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²	<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
_____	Date		
FOR GRANT AGENCY USE ONLY³	<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
_____	Date		

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number: 81000832
Project Name: Sewer Separation: 40th and Monroe
Project Type: OCP - Sewer Separation
Project Budget: \$2,853,936
Projected Start Date: 5/15/2018

Project Description:
 Separate approximately 225 acres at 40th and Monroe to eliminate typical year overflows at 9 outfalls (041, 043, 044, 045, 046, 047, 049, 050, 052)

Department Use			
Scopes of Work	Dollar Amount	DBE/MBE	WBE
Process	\$ -		
Hydraulics/Piping	\$ 428,090	\$ 428,090	
Stormwater	\$ 1,426,968		
CCTV	\$ -		
Modeling	\$ 713,484		
Survey	\$ -		
Smoke Testing	\$ -		
Line Cleaning	\$ -		
Site Civil	\$ -		
Structural	\$ -		
Electrical/Instrument	\$ -		
Mechanical	\$ -		
Landscape Architect	\$ 285,394		\$ 285,394
Department Recommended Total	\$ 2,853,936	\$ 428,090	\$ 285,394
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			