

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

210610

LEGISLATION IN BRIEF:

Appropriating \$ 45,282,444 from the unappropriated fund balance of the General Fund to the Board of Police Commissioners to hire police officers including those needed for community policing and to pay their overtime to address Kansas City's unacceptable number of violent crimes.

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

NO

Yes/No

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Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

This transfers \$45,282,444 from the Unappropriated Fund Balance of the General Fund to various accounts in the Police Department.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	Various Police	Various		45,282,444	

NET IMPACT ON OPERATIONAL BUDGET

(45,282,444.00) -

RESERVE STATUS:

DRAW ON RESERVES

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears

TOTAL REV

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FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	45,282,444						

TOTAL EXP

45,282,444 - - - - -

NET Per-YEAR IMPACT

(45,282,444) - - - - -

NET IMPACT (SIX YEARS)

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REVIEWED BY

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DATE

7/15/2021