

GENERAL

Ordinance Fact Sheet

140182

Ordinance Number

Brief Title

Approval Deadline

Reason

Project Applications for Federal
Transportation Funding (STP,CMAQ,TAP)

Seek federal transportation funding for city projects

Details

Positions/Recommendations

Reason for Legislation

Directing the City Manager to cause specific projects to be submitted to the Mid-America Regional Council (MARC) as applications for FY 2017 & 2018 Surface Transportation Program (STP), FY 2015-2018 Congestion Mitigation/Air Quality Program (CMAQ) and FY 2014-2018 Transportation Alternatives Program (TAP) funding

Sponsor	Public Works
Programs, Departments, or Groups Affected	Water, Parks & Recreation, General Services
Applicants / Proponents	Applicant Public Works Department City Department Water Services Department Parks & Recreation Dept General Services
Opponents	Groups or Individuals None Known Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

MARC, in its role as metropolitan planning organization (MPO) for Greater Kansas City, is soliciting project proposals for Federal Fiscal Years 2014-2018 for three Federal Highway Administration funding programs (STP, CMAQ & TAP).

Since these funding years are beyond the term of current federal transportation legislation, some uncertainty remains surrounding the level of funding available for programming by MARC. Utilizing recent historical funding levels, MARC anticipates the following funding targets for the Missouri side of the region; however, these estimates may be subject to change:

CMAQ	2015-2018	\$9.1M
STP	2017 & 2018	\$53.0M
TAP	2014-2018	\$11.0M

All of these programs are reimbursement programs. Each program is limited to a maximum of 80% federal share and requires a local match of at least 20% for any federal funds awarded to any project.

MARC will collect a non-refundable fee equivalent to 0.5% of any federal funds awarded to projects through this programming cycle. Sponsors of projects awarded funding will be invoiced for this fee in early 2015

Details

Each of the three programs is eligible to fund a wide but specific range of surface transportation projects. Eligible project types for this call for projects will include, but are not limited to:

- Active transportation, including bicycle and pedestrian infrastructure
- Alternative fuel and diesel retrofit strategies to improve regional air quality
- Public transportation equipment, facilities, technology and new services
- Outreach strategies to improve regional air quality
- Roadway and bridge capacity, management, operations, preservation and traffic flow, and
- Transportation safety

In prioritizing potential City projects for submission, the following criteria were utilized:

- established councilmatic priorities
- implementation of adopted local plans
- availability of committed funds for local match
- continuation or completion of existing project/program
- projected project scoring potential

The deadline to submit project applications is 4:00pm on March 21, 2014.

Is it good for the children? Yes

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Patty Hilderbrand
Division Manager, Coordination Services

Date 2/27/14

Reviewed by:

Reference Numbers