



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$1,971,481 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$12,421,575 contract with Siemens Industry, Inc. for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

Discussion

This contract with Siemens Industry, Inc. will provide for operations and maintenance service of low voltage systems in the single terminal facility at Kansas City International Airport.

The contract began on February 13, 2023 and shall end no later than February 14, 2028. The maximum amount that City shall pay Contractor under this Contract shall not exceed twelve million four hundred twenty one thousand five hundred seventy five dollars (\$12,421,575) as follows:

Year 1	February 13, 2023 – February 14, 2024	\$1,971,481
Year 2	February 15, 2024 – February 14, 2025	\$2,400,221
Year 3	February 15, 2025 – February 14, 2026	\$2,432,432
Year 4	February 15, 2026 – February 14, 2027	\$2,654,088
Year 5	February 15, 2027 – February 14, 2028	\$2,721,614

Sole Brand Procurement was approved on 11/1/22. CREO initially assigned 10%MBE and 10%WBE goals to this project on 12/6/22. The Contractor Utilization Plan was approved with 8.1%MBE and 0%WBE goals on 7/21/23.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

8300-622310-611016 Building Security Maintenance \$1,971,481

3. How does the legislation affect the current fiscal year?

The first year began on or about February 13, 2023 and will end February 14, 2024.



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4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

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5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and preventative maintenance of City owned equipment in the single terminal facility.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Aviation Fund is estimate at \$84.9 million.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system



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- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There are no known potential health impacts to any affected group.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Yes.
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
Yes.