CONTRACT

Ordinance Fact Sheet

Amendment Form

120444	
REVISED	

Brief Title	Approval Deadline	Reason		
Blue River WWTP Effluent		To authorize execution of an amendment		
Disinfection Design				
Amendment 2				
Details		Roles and Responsibilities		
Reason for Contract		Sponsor		
Approving Amendment No. 2 with Black and Veatch Corporation for Blue River WWTP Effluent Disinfection Design Services; and authorizing the Director of Water Services to expend approximately \$1,489,000.00.		Department or Programs Affected Recommended Awardee	Water Services Department Water Services Department Black and Veatch Corporation	
Project Justification These projects are being done in order to meet the Missouri Department of Natural Resources mandated regulations for disinfection at the Blue River Wastewater Treatment Plant by December 2013. This project is part of the Environmental Protection Agency's Consent Decree. Project Description The design professional services project's scope of services consists of the following: - Provide design of a disinfection facility at the site of the existing Blue River Wastewater Treatment Plant to meet the new MDNR guidelines for disinfection; - Work will include a preliminary design and detailed design services to prepare construction documents, bidding services, construction phase services, and closeout services. This project is located in City Council District 4. Contract Summary The City Council approved Ordinance No. 100642 on August 19, 2010 approving a \$5,251,000.00 contract with Black and Veatch Corporation for the Blue River WWTP Effluent Disinfection Design Services project and Ordinance No. 120133 on February 23, 2012 approving an Amendment 1 Amendment No. 2 is needed to add construction phase and		Contract Compliance Certification Obtained?	No XX Yes	
		Opponents	Groups or Individuals None known Reason for Opposition	
		Responsibilities	Design Engineering: Black and Veatch Corporation Inspections: Black and Veatch Corporation Construction or Project Management: Black and Veatch Corporation Water Services Department Service Monitoring:	
Amendment No. 2 is needed to a construction observation services .		Policy/Program I Policy or Program Emphasis Change Operational	•	

Impact Assessment

Details Project Management and Inspection Costs Project management and inspection costs for the original agreement, Amendment No. 1 and Amendment No. 2 are expected to be \$550,800.00. **Human Relations Approval** Contract information was submitted to the Human Relations Department for review and determination on May 2, 2012 was approved 5/15/12 **Grant Funding** N/A Is it good for the children? Yes. How will this contribute to a sustainable Kansas City? This project is required as a condition of the wastewater treatment plant's operating permit and the Overflow Control Program concent decree. In addition, it will reduce the amount of pathogenic microorganisms in the wastewater discharged to the Missouri River. This will, in turn, reduce the potential for communicable disease for users of this river. **Estimated Duration of Contract:** until project completion Fact Sheet Prepared by: Date: Bridgette Atkinson 5/2/2012 Contracts Manager

City's Estimate of Cost Bid or Lowest Contract Proposal Data Cost Submitted \$ NA FOR **AMENDMENT** No .of Proposals Considered Reason for rejecting lowest contract cost submitted Other Bidders or **Contract Costs** Contractors Considered Submitted NA FOR **AMENDMENT** Contract No. 1008, Amendment No. 2 **Fund Sources** Project No. 81000579 and Appropriation Account Codes AL-8185-808084-B-81000579 For This Water & Sewer CD4 Contract Source of **Future** Operating Funds Maximum Amount of Proposed **AMENDMENT** 1,489,000.00 Amount of \$ Contingency Engineering & Administration \$ \$ TOTAL 1,489,000.00 **Council Committee Actions** Do Pass

Finances

Date:

5/4/2012

Do Pass (as amended)

Committee Sub.

Reviewed by:

Brian L. Schroeder

Reference Numbers:

Acting Asst. Director of Water Services

Do Not Pass

W/o Recommendation