

# Fiscal Note

190953

Ordinance Number

Ordinance Title (in Brief)

Authorizing the implementation and administration of a permitting process for parklets and street cafes and granting the authority to administer these permits (along with sidewalk cafes) to the Director of Public Works.

Does this Legislation Estimate New or Additional Revenues to the City?

☐ No

☒ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

**Revenue Detail**

General Fund

Special Revenue

Enterprise

0

Other

Total:

\$ -

\$

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

Note:

Does this Legislation increase appropriations in the current budget?

☒ No

☐ Yes

If Yes, please complete the following budget information:

**Expense Detail**

General Fund

Special Revenue

Enterprise

0

0

Other

Total:

\$ 0

\$

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

☐ No

☒ Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Will create two new City permits which will be administered by the Permits Section of Public Work's Capital Projects Division. These permits will be requested by community businesses and organizations.

Is this legislation the result of a federal or state legislative mandate?

☒ No

☐ Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date