

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	
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**LEGISLATION IN BRIEF:**  
 Authorizing the Director of Aviation to accept the Grant Offer for Airport Improvement Program (AIP)  
 in the amount of \$107,167.00 for airport development or noise program implementation

**What is the purpose of this legislation?** CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

- Does this legislation spend money?** NO Yes/No  
*See Section 00: " Notes" Below*
- Does this legislation estimate new Revenues?** YES Yes/No  
*See Section 02 for new revenue estimates*
- Does this Legislation Increase Appropriations?** NO Yes/No  
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- Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO Yes/No  
*Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below*

**Section 00: Notes:**  
 Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST
8300	620000	479979		107,167.00	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 23-24 BUD	FY 24-25 EST

**NET IMPACT ON OPERATIONAL BUDGET** 107,167.00 -

*RESERVE STATUS:* **REVENUE SUPPORTED**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

**NET Per-YEAR IMPACT** - - - - - - - -

**NET IMPACT ( SIX YEARS)** -

REVIEWED BY Meera Mahalingam DATE 8/23/2023

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