



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #:

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Chief Procurement Officer to exceed the \$1,000,000.00 contract threshold with Mississippi Lime Company to provide crushed quicklime for water treatment from previously appropriated funds; and authorizing the Chief Procurement Officer to amend and extend the contract.

Discussion

Project Justification/Description

The chemical crushed quicklime is used by the City of Kansas City, Missouri's Water Services Department Water Treatment Plant in the water purification process for the City's water supply system. This chemical is used to improve the water quality of drinking water.

The crushed quicklime is delivered by railcar from the supplier to the City's Water Treatment Plant, located at 1 N.W. Briarcliff Road, Kansas City, Clay County, Missouri.

It's estimated that 33,000 tons will be used at the approximate rate of 2,750 tons per month depending on water quality and water consumption.

Term

The term of this contract is for one year with five successive one-year renewal options to be exercised at the City's discretion without further City Council approval.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on September 11, 2025 with 1 bidder responding.

MBE/WBE Goals

MBE/WBE goals on this project are not applicable.

Awardee

Mississippi Lime Company was selected for this project as the most responsive, and most responsible bidder.

Other Bidders/Bid Amounts

- N/A

Estimated Cost of this Service

The estimated cost of this service is \$7,341,030.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Water Fund 8010-802110-625050 – Supply Operations
Funding is appropriated annually by approval of the Water Services Department budget.
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current and next fiscal year to improve the reliability of the City's water system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Years 2025 and 2026. Work on the project is anticipated to be completed by 365 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

The Water Services Department has a lime softening facility. This is the main chemical used in the treatment process. It is vital in order to the function of safe drinking water.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The project will protect public health in the City's water system by improving water quality.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
The chemicals purchased clean and purify Kansas City's water for use by citizens.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Mississippi Lime Company

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)