

**Electric Park Community Improvement District
(17-048-0094)
2700 Guinotte Ave
Kansas City, MO 64120**

Date Submitted: January 12, 2026

**City of Kansas City, Missouri
City Clerk
414 E. 12th Street
Kansas City, MO 64106**

Dear City Clerk,

Please find attached the forward-looking budget for the fiscal year ending April 30, 2027, as adopted on January 05, 2026, for the Electric Park Community Improvement District. The budget details the expected revenues from 1% sales tax and expected expenses toward exterior improvements for the next fiscal year. You will also find the resolution from the board approving the FY 27 budget.

Best Regards,

Andy Rieger, District Point of Contact

Electric Park CID

816.702.7815

AndyRieger1@gmail.com

cbakker@jriegerco.com

Electric Park Community Improvement District

Proposed Budget

Fiscal Year May 1, 2026 - April 30, 2027

Dated January 05, 2026

Current Board Members and contact information:

| | | |
|--------------|---|------------------------------|
| Andy Rieger | - | AndyRieger1@gmail.com |
| Lucy Rieger | - | LucyARieger@gmail.com |
| Adam Kessler | - | Adam@LTDCapitalPartners.com |
| Ryan Maybee | - | Ryan@JRiegerCo.com |
| Nathan Perry | - | Nathan.James.Perry@gmail.com |

Services provided:

The Electric Park CID focus for 2027 is to continue to encourage economic development in the neighborhood. Electric Park CID provides trash removal services, contracted landscaping and snow removal to beautify the neighborhood. The district will continue to provide highway signage and other advertising efforts to draw economic activity to the area.

The District will serve as an economic development tool that allows landowners in the District to:

- 1) coordinate efforts to improve the District and meet the District's purposes;
- 2) plan Eligible Services and/or public improvements which are deemed by the District to be necessary and desirable to the economic viability of the District;
- 3) implement the Eligible Services and public improvements;
- 4) share the costs incurred by the District through special assessments and/or sales and use taxes which are imposed and collected in accordance with this Petition and the Act; and
- 5) Initiate a petition to terminate the proposed community improvement district as provided by Section 67.1481 R.S.Mo.

The Eligible Services may generally include, but are not necessarily limited to:

- 1) employing and/or contracting for personnel and services necessary to carry out the purposes of the District;
- 2) providing maintenance and repair of public areas within the District;
- 3) providing transportation-related improvements within the District;
- 4) advocating and providing assistance to attract investment and foster business expansion within the District; and

Electric Park CID Proposed Budget for FY ending April 30, 2027

As adopted January 05, 2026

- 5) preparation and implementation of a plan for the District (“District Plan”) including the implementation of a comprehensive image and marketing program.

Revenues:

Revenues will be generated from the redirection of 1% sales tax from the District.

Expenses:

Beautification initiatives incur expenses for landscaping upkeep, snow removal and continual trash removal from sidewalks and streets. Advertising and highway signage will be purchased to draw people to the area. The CID has an annual rent expense. The district also has expenses related to the administrative fee charged from the city of Kansas City and an annual fee for our accounting software.

Annual Budget:

See Exhibit 1 outlining the proposed budget for the fiscal year May 1, 2026 – April 30, 2027.

Resolutions approved:

The annual budget was adopted through a resolution number 26.01.05 on January 05, 2026. See attached Exhibit 2: The CID met to approve and adopt the FY27 budget.

Exhibit 1

Electric Park CID (17-048-0094)
The Proposed Budget
for Fiscal Year ending April 30, 2027

Electric Park Community Improvement District
May 1, 2026 - April 30, 2027

| | <u>Budget</u> |
|-----------------------------------------------|------------------------|
| Expenses Exterior improvements: | |
| Landscaping | \$ 16,500 |
| Snow removal | \$ 2,000 |
| Trash removal | \$ 18,500 |
| Rent and Lease | \$ 18,000 |
| Operating Reserve | \$ 0 |
| Expenses Other: | |
| Events/Marketing/Signage | \$ 2,607 |
| Office Supplies & Accounting Software | \$ 645 |
| KcMO annual review | \$ 1,001 |
| Total Expenses | <hr/> \$ 59,253 |
| Income: | |
| Sales and Use tax collected from 1% Sales Tax | \$ 60,000 |
| Donations | \$ - |
| Total Income | <hr/> \$ 60,000 |

Exhibit 2:

**ELECTRIC PARK COMMUNITY IMPROVEMENT DISTRICT
WRITTEN CONSENT OF THE BOARD OF DIRECTORS**

**January 5, 2026
Resolution No. 26.01.05
Electric Park CID (17-048-0094)**

The undersigned, being all of the members of the Board of Directors of Electric Park Community Improvement District (the “District”), a Missouri political subdivision (the “Corporation”), in accordance with Missouri Revised Statutes Chapter 67, as amended (the “Community Improvement District Act” or “CID Act”), do hereby consent and agree to the adoption of the following resolutions:

Forward-Looking Budget

WHEREAS, the District is required to produce an annual budget of forward-looking projections for submission to various State and City agencies.

WHEREAS, the Directors have reviewed the draft of the forward-looking budget, a copy of which is attached as Exhibit 1; and

WHEREAS, it is deemed to be in the best interest of the District to approve the forward-looking budget in order to ensure full compliance for the District;

NOW, THEREFORE, IT IS:

RESOLVED, that the forward-looking budget is hereby adopted and approved.

Omnibus Resolutions

RESOLVED, that each Director and officer of the District is hereby authorized, empowered and directed, for the District and on its behalf, to make, execute and deliver any and all documents, instruments and papers, and to do and perform any and all acts and deeds, that are or may become necessary, proper, convenient or desirable to effectuate the purpose and intent of the foregoing resolutions.

RESOLVED, that this Written Consent may be executed in counterparts, each of which will be deemed an original and all of which together will constitute one instrument.

RESOLVED, that copies (facsimile or otherwise) of signatures to this Written Consent will be deemed to be originals and may be relied upon to the same extent as the originals.

WHEREFORE, the undersigned have duly executed this Written Consent of the Board of Directors effective as of the date first written above.


DIRECTORS:




Andy Rieger



Lucy Rieger



Adam Kessler



Ryan Maybee



Nathan Perry

Exhibit 1
Electric Park CID (17-048-0094)
The Proposed Budget
for Fiscal Year ending April 30, 2027

Electric Park Community Improvement District
May 1, 2026 - April 30, 2027

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