



# MBE/WBE/DBE Contract Goals Request

**Date:** April 6, 2022  
**To:** Andrea Dorch, CREO KC Department Director  
**From:** Delia Heffernan, Project Manager Facilities & Plants Engineering

<b>Project Number</b>	<b>Project Name</b>	
80002229	Water Services Department Laboratory Remodel and Building Renovations CMAr	
<b>Contract ID Number</b>	<b>Estimated Cost: (cost breakdown attached)</b>	<b>Solicitation Date:</b>
9737	\$12,750,000.00	April, 2022
<b>Estimated Project Duration:</b> 14 months		

Note: Click the box to select

<b>→ FICB</b>		<b>PREVAILING WAGE:</b>		<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
<b>Contract Category:</b>	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency		
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease		
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)		
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession		
<b>Type:</b>	<input type="checkbox"/> Original	<input type="checkbox"/> Amendment No.			
<b>Funding:</b>	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input checked="" type="checkbox"/> State (DBE)		
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#			
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.					<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3			

**Description of work:**

Construction to build an addition to KC Water's laboratory, install ADA upgrades throughout the building, and modify existing spaces for more efficient and practical use.

cc: Delia Heffernan, Leona Walton, Blake Anderson

<b>FOR CIVIL RIGHTS &amp; EQUAL OPPORTUNITY DEPARTMENT USE ONLY:</b>	
<input type="checkbox"/> No Goals are set for this Project; OR	
<input checked="" type="checkbox"/> The following Goals are approved for this Project	14 % MBE 14 % WBE OR _____ % DBE
Civil Rights & Equal Opportunity Department	DocuSigned by: <u>[Signature]</u> Date: <u>4/11/2022</u>

NOTE: Goals are set based on availability analysis and historical data.

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.  
<sup>2</sup> For Projects subject to prevailing wage requirements only.  
<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.

**ESTIMATED COST BREAKDOWN FOR**

PROJECT #80000229 PROJECT/CONTRACT NAME Water Services Department Laboratory  
Remodel and Building Renovations

<b>Department Use</b>			
<b>Scopes of Work</b>	Dollar Amount	<input type="checkbox"/> DBE <input checked="" type="checkbox"/> MBE	WBE
Concrete Paving	\$40,000.00	\$9,200.00	\$9,200.00
Foundation Piers/Augur Cast Piles	\$30,000.00	\$4,350.00	\$4,350.00
Foundation	\$600,000.00	\$90,000.00	\$90,000.00
Structural Steel Construction	\$1,750,000.00	\$0.00	\$0.00
Interior Framing Installation	\$750,000.00	\$187,500.00	\$187,500.00
Masonry	\$75,000.00	\$37,500.00	\$37,500.00
Roof	\$1,000,000.00	\$500,000.00	\$500,000.00
Electrician	\$800,000.00	\$128,000.00	\$128,000.00
Mechanical	\$1,240,000.00	\$334,800.00	\$334,800.00
Drywall Installation	\$125,000.00	\$31,250.00	\$31,250.00
Painting	\$60,000.00	\$30,000.00	\$30,000.00
Flooring	\$500,000.00	\$250,000.00	\$250,000.00
Doors/Windows	\$150,000.00	\$23,250.00	\$23,250.00
Building Demolition	\$230,000.00	\$20,700.00	\$20,700.00
Excavation	\$225,000.00	\$51,750.00	\$51,750.00
Asphalt Paving	\$150,000.00	\$9,750.00	\$9,750.00
Metal Merchant Wholesalers	\$3,445,000.00	\$0.00	\$0.00
Plumbing Materials and HVAC Supplies	\$1,400,000.00	\$0.00	\$0.00
Hauling Demolished Mat'ls/Spoils	\$180,000.00	\$90,000.00	\$90,000.00
<b>Department Recommendation Total</b>	<b>\$12,750,000.00</b>	<b>\$1,798,050.00</b>	<b>\$1,798,050.00</b>
<b>Department Recommended Goal</b>		<b>14%</b>	<b>14%</b>
<b>Human Relations Department Use Only:</b>			
<b>Scopes of Work</b>	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
<b>HRD Recommendation Total</b>	\$ -	\$ -	\$ -
<b>HRD Recommended Goal</b>		#DIV/0!	#DIV/0!

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.



**KC WATER**

**ENGINEERING**

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Date: April 6, 2022

To: Andrea Dorch, CREO KC Department Director

From: Delia Heffernan, Project Manager Facilities & Plants Engineering

Subject: Goal Approval Request from Water Services

Category: Construction

Project: Water Services Department Laboratory Remodel and Building Renovations - Construction Manager at Risk Services

Project No. 80002229 / Contract No. 9737

Estimated Project Cost: \$12,750,000.00

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Availability Analysis:

NAICS Code: 237310 – Total Availability – 48

- Concrete Paving
  - No Subcode
  - $22/48 = 0.46 \times \$40,000 = \$18,400.00$

NAICS Code: 237990 – Total Availability – 14

- Foundation Piers
  - No Subcode
  - $4/14 = 0.29 \times \$30,000 = \$8,700.00$

NAICS Code: 238110 – Total Availability – 27

- Building Foundation
  - No Subcode
  - $8/27 = 0.30 \times \$600,000 = \$180,000.00$

NAICS Code: 238120 – Total Availability – 8

- Structural Steel Erection
  - No Subcode
  - $3/8 = 0.38 \times \$1,750,000 = \$665,000.00$
  - Since there are only three NAICS Code 238120 providers registered as MBE/WBE with the City available, no goals will be applied for this scope.

NAICS Code: 238130 – Total Availability – 28

- Framing
  - No Subcode
  - $14/28 = 0.50 \times \$750,000 = \$375,000.00$

NAICS Code: 238140 – Total Availability – 15

- Masonry
  - No Subcode
  - $15/15 = 1.00 \times \$75,000 = \$75,000.00$

NAICS Code: 238160 – Total Availability – 13

- Roof
  - No Subcode
  - $13/13 = 1.00 \times \$1,000,000 = \$1,000,000.00$

NAICS Code: 238210 – Total Availability – 31

- Electrician
  - No Subcode
  - $10/31 = 0.32 \times \$800,000 = \$256,000.00$

NAICS Code: 238220 – Total Availability – 26

- Mechanical Subcontractors
  - No Subcode
  - $14/26 = 0.54 \times \$1,240,000 = \$669,600.00$

NAICS Code: 238310 – Total Availability – 22

- Drywall Installation
  - No Subcode
  - $11/22 = 0.50 \times \$125,000 = \$62,500.00$

NAICS Code: 238320 – Total Availability – 31

- Painting
  - No Subcode
  - $31/31 = 1.00 \times \$60,000 = \$60,000.00$

NAICS Code: 238330 – Total Availability – 17

- Flooring
  - No Subcode
  - $17/17 = 1.00 \times \$500,000 = \$500,000.00$

NAICS Code: 238350 – Total Availability – 35

- Doors & Windows
  - No Subcode
  - $11/35 = 0.31 \times \$150,000 = \$46,500.00$

NAICS Code: 238910 – Total Availability – 67

- Building Demolition
  - No Subcode
  - $12/67 = 0.18 \times \$230,000 = \$41,400.00$
- Excavation
  - No Subcode
  - $31/67 = 0.46 \times \$225,000 = \$103,500.00$

NAICS Code: 238990 – Total Availability – 55

- Asphalt Paving
  - No Subcode
  - $7/55 = 0.13 \times \$150,000 = \$19,500.00$

NAICS Code: 423510 – Total Availability – 3

- Metal Merchant Wholesalers
  - No Subcode
  - $0/3 = 0 \times \$3,445,000 = \$0$
  - Since there are only three NAICS Code 423510 providers registered as MBE/WBE with the City available, no goals will be applied for this scope.

NAICS Code: 423720 – Total Availability – 4

- Plumbing Material and Heating Equipment and Supplies Merchant Wholesalers
  - No Subcode
  - $2/4 = 0.50 \times \$1,400,000 = \$700,000.00$
  - Since there are fewer than three NAICS Code 427320 providers registered as MBE/WBE with the City available, no goals will be applied for this scope.

NAICS Code: 484220 – Total Availability – 46

- Gravel / Debris / Non-Hazardous Waste Hauling
  - No Subcode
  - $46/46 = 1.00 \times \$18$
  - $0,000 = \$180,000.00$

Total Availability:

- \$3,596,100.00 out of \$12,750,00.00 – 28%
- 14% MBE
- 14% WBE

Historical:

Project No. 07P22025-02 City Hall Garage and South Plaza Restoration Contractor Manager at Risk. Similar activities to be performed including selective demolition, site grading and concrete paving, structural work, roof work, masonry, paving, waste hauling, framing, painting, miscellaneous hardware, and miscellaneous electrical, lighting, plumbing and utility work. 15% MBE and 15% WBE; goals set November, 2021.

Project No. 07181111 ADA Compliance Project for Starlight Theatre Seating Bowl Contractor Manager at Risk. Similar activities to be performed including selective demolition, site grading and concrete paving, masonry, waste hauling, framing, painting, miscellaneous hardware, and miscellaneous electrical, lighting, plumbing and utility work. 15% MBE and 7% WBE; goals set January, 2020.

Project No. 81000812 Wastewater Treatment Building – Blue River Annex. Similar construction activities to be performed including selective demolition, site grading and concrete paving, masonry, waste hauling, framing, painting, miscellaneous hardware, and miscellaneous electrical, lighting, plumbing and utility work. 15% MBE and 15% WBE; goals set August, 2021.

Summary:

The goals of 14% MBE and 14% WBE are consistent with past City projects with similar scopes of work and based on the availability analysis.