FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026
BUDGET

FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026

BUDGET MESSAGE

The Blue Ridge Crossing Community Improvement District ("District") was created by Ordinance No. 250261 ("Ordinance"), adopted by the City Council of the City of Kansas City, MO, on April 17, 2025, pursuant to the Community Improvement District Act, Sections 67.1401 et seq., RSMo ("Act"). The District desires to fund, or assist in the funding of, certain services and improvements as allowed by Sections 67.1401 to 67.1571 RSMo, as amended.

The District has adopted a fiscal year beginning May 1 and ending April 30 of each year.

BLI	UE RIDGE CROSS	ING				1
COMMUNI	T DISTRICT					
A 199 CONTRACTOR THE STATE CONTRACTOR STATE AND ADMINISTRATION OF THE STATE OF THE						
	BUDGET				A	
FISCAL YEAR BEGINNING	G MAY 1, 2025 AN	D ENDING APF	RIL 30, 2026			
		J	J.,			
		BUD				
	Operating Fund Budget	Debt Service Budget	Project Funds Budget	Fiscal Year Ending 4/30/2026	and the second s	
REVENUES:						
Advance Payment Funds:						
Advances from Developer	\$ 214,942	-	-	214,942	1	
Revenue Funds:						
CID Sales Tax Revenues*	298,958		-	298,958		
				200,000		
TOTAL REVENUES	513,900		**	513,900		
Project expenditures:						
Maintenance wages	30,000			30,000		
Management fee	40,000		*	40,000	and in the state of the state o	The substitution of the county in the particle of the transfer of the substitution of
Electricity	8,000			8,000		
Water Sewer	15,000			15,000		The service of the consistency of the service of th
Security	260,000		***************************************	260,000		i i
Landscaping	35,000	***************************************		35,000		
Snow removal	15,000			15,000	**************************************	
Trash removal	25,000			25,000		
Sign/Entrance maintenance	10,000	***************************************		10,000		
Sweeping	10,000			10,000	AAAAAA	
Repair drivelanes/sidewalks	35,000			35,000		
Maintenance - misc	5,000			5,000		
Operating expenditures:		and the second s	****			
Accounting fees	2,500	-	-	2,500		
Legal fees	20,000	-		20,000		
Insurance costs	1,400		-	1,400	MOPERM -	need to contact and retain
Bank	-	-	_	-		
City admin fee	1,500			1,500		
Misc	500		-	500		***************************************
TOTAL EXPENDITURES	513,900	-	-	513,900		
RANSFERS TO/(FROM) OTHER FUNDS	-		-	The state of the s		
XCESS OF REVENUES OVER						
EXPENDITURES AND TRANSFERS	\$ -	\$	\$ -	\$		
*CID sales tax is expected to become effective October 1, 2025.						

FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026

BUDGET SUMMARY

The District budget is presented in accordance with the requirements of Missouri statute on a cash basis.

PARTIAL FISCAL YEAR BEGINNING APRIL 17, 2025 AND ENDING APRIL 30, 2025

BUDGET

PARTIAL FISCAL YEAR BEGINNING APRIL 17, 2025 AND ENDING APRIL 30, 2025

BUDGET MESSAGE

The Blue Ridge Crossing Community Improvement District ("District") was created by Ordinance No. 250261 ("Ordinance"), adopted by the City Council of the City of Kansas City, MO, on April 17, 2025, pursuant to the Community Improvement District Act, Sections 67.1401 et seq., RSMo ("Act"). The District desires to fund, or assist in the funding of, certain services and improvements as allowed by Sections 67.1401 to 67.1571 RSMo, as amended.

The District has adopted a fiscal year beginning May 1 and ending April 30 of each year.

	BLU	E RIDGE CROSS	ING					
	COMMUNIT	Y IMPROVEMEN	T DISTRICT					
	The state of the s	BUDGET			the state of the s			
	PARTIAL FISCAL YEAR BEGIN	BUDGET	025 AND ENDU	VG MAY 30 20	25			
	PARTIAL FISCAL FLAR BEGIN	WING AF INE 17, 2	DES AND LINDI	NO NA 1 30, 20				
New heaviled desired		BUDGET						
		Operating Fund Budget	Debt Service Budget	Project Funds Budget	Fiscal Year Ending 4/30/2025			
REVE	NUES:							
Ad	lvance Payment Funds:							
	Advances from Developer	\$ 25,000	**	-	25,000			
Re	evenue Funds:							
	CID Sales Tax Revenues*		-	-				
	TOTAL REVENUES	25,000			25,000			
		20,000		770000				
	NDITURES:			A THE WILLIAM OF THE WAY AND T				
Projec	ct expenditures:							
	CID public improvements	<u> </u>	-	-	A			
	CID private improvements							
	CID economic development activities							
Opera	ting expenditures:							
	Accounting fees	2,000	**	-	2,000			
	Legal fees	22,500	*	*	22,500			
And the same of th	Insurance costs	500		*	500			
	Bank	**	•	*	**			
	Misc TOTAL EXPENDITURES	25,000	4.	#4	25,000			
	TOTAL EXPENDITURES	23,000		***************************************	20,000			
TRAN	SFERS TO/(FROM) OTHER FUNDS			***	- White books			
EXCE	SS OF REVENUES OVER				THE RESERVE OF THE PARTY OF THE			
EXPENDITURES AND TRANSFERS		\$ -	\$ -	\$ -	\$ -			
	*CID sales tax is expected to become effective October 1, 2025 or January 1, 2026, subject to election schedule.							

PARTIAL FISCAL YEAR BEGINNING APRIL 17, 2025 AND ENDING MAY 30, 2025

BUDGET SUMMARY

The District budget is presented in accordance with the requirements of Missouri statute on a cash basis.