



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution#: 260572

Submitted Department/Preparer: Housing

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to enter into an agreement with reStart, Inc. for the purpose of providing increased housing options for families experiencing homelessness; appropriating \$300,000.00 from the Unappropriated Fund Balance of the Shared Success Fund, Fund No. 2590 and appropriating a like transfer to the General Fund; estimating revenue in the amount of \$1,100,000.00 and appropriating a like transfer to the General Fund; appropriating \$1,400,000.00 from the Unappropriated Fund Balance of the General Fund for the purpose of the agreement; and recognizing this ordinance as having an accelerated effective date.

Discussion

restart, Inc. has been a cornerstone of homeless services in Kansas City for 44 years and provides a continuum of care and comprehensive services for participants.

There is a lack of housing options for families experiencing homelessness.

reStart's proposed Main Street Family Lodge would provide studio, 1-bed, and 2-bed options with kitchenettes, providing dignity and privacy located near transportation options.

City Council desires to increase housing options for families experiencing homelessness.

The Main Street Family Lodge will provide studio, one-bedroom, and two-bedroom units with kitchenettes, increasing access to dignified temporary housing for families while connecting residents to supportive services.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
\$300,000 from the Shared Success Fund (27-2590-129998-X) and \$1,100,000 from outside revenue sources (PILOT/ED Fund: 27-6830-120000-451101) for a total appropriation of \$1,400,000
3. How does the legislation affect the current fiscal year?
Appropriates and transfers \$1.4 million during the current fiscal year to support expanded housing options for families experiencing homelessness through the Main Street Family Lodge initiative.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This appropriation is a one-time expenditure. Any future operational or programmatic support would be subject to separate Council authorization and appropriation.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Supports the creation of additional housing capacity for families experiencing homelessness.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☒ Yes ☐ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

The Shared Success Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Shared Success Fund is \$1.2 million as of the Adopted FY27 Budget. After an \$800,000 appropriation per Ordinance 260379, the unreserved fund balance is \$400,000 as of 6/22/26.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
 - ☒ Maintain and increase housing supply to meet the demands of a diverse population.
 - ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - ☒ Promote healthy residents by ensuring basic sanitation and living needs are met.
 - ☒ Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - ☒ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

N/A

Staff Recommendation

Click or tap here to enter department.

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Stable housing is associated with improved physical and behavioral health outcomes, increased safety, reduced stress, and improved access to healthcare, education, and supportive services for families experiencing homelessness.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does this legislation create or preserve new housing units?

Yes (Press tab after selecting)

Total Number of Units 44

Number of Affordable Units 44

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

