

|                                                                                                                                                                       |               |                   |          |                                |          |                          |           |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------|----------|--------------------------------|----------|--------------------------|-----------|--------------|
| <b>LEGISLATIVE FISCAL NOTE</b>                                                                                                                                        |               |                   |          | <b>LEGISLATION<br/>NUMBER:</b> |          | 220347                   |           |              |
| <b>LEGISLATION IN BRIEF:</b>                                                                                                                                          |               |                   |          |                                |          |                          |           |              |
| Authorizing the execution of an off-airport parking permit agreement with PARKINGS KC, LLC; and estimating revenue in the amount of \$70,000.00 to the Aviation Fund. |               |                   |          |                                |          |                          |           |              |
| <b>What is the purpose of this legislation?</b>                                                                                                                       |               |                   |          | OPERATIONAL                    |          |                          |           |              |
| For the purpose of authorizing expenditures new or planned to conduct municipal services                                                                              |               |                   |          |                                |          |                          |           |              |
| <b>Does this legislation spend money?</b><br>See Section 00: " Notes" Below                                                                                           |               |                   |          | NO                             |          | Yes/No                   |           |              |
| <b>Does this legislation estimate new Revenues?</b><br>See Section 02 for new revenue estimates                                                                       |               |                   |          | YES                            |          | Yes/No                   |           |              |
| <b>Does this Legislation Increase Appropriations?</b>                                                                                                                 |               |                   |          | NO                             |          | Yes/No                   |           |              |
| <b>Are costs associated with this legislation ongoing (Yes)? Or one-time (No)</b><br>See Section 00: " Notes" Below                                                   |               |                   |          | NO                             |          | Yes/No                   |           |              |
| <b>Section 00: Notes:</b>                                                                                                                                             |               |                   |          |                                |          |                          |           |              |
| This legislation approves a permit agreement with PARKINGS KC, LLC and estimates revenue in the amount of \$70,000 to the Aviation Fund.                              |               |                   |          |                                |          |                          |           |              |
| Five years of operational costs for ongoing programs should be included in Section 04 below.                                                                          |               |                   |          |                                |          |                          |           |              |
| <b>FINANCIAL IMPACT OF LEGISLATION</b>                                                                                                                                |               |                   |          |                                |          |                          |           |              |
| <b>Section 01: If applicable, where are funds appropriated in the current budget?</b>                                                                                 |               |                   |          |                                |          |                          |           |              |
| FUND                                                                                                                                                                  | DEPTID        | ACCOUNT           | PROJECT  | FY 21-22 BUD                   |          | FY 22-23 EST             |           |              |
|                                                                                                                                                                       |               |                   |          |                                |          |                          |           |              |
| <b>Section 02: If applicable, where will new revenues be estimated?</b>                                                                                               |               |                   |          |                                |          |                          |           |              |
| FUND                                                                                                                                                                  | DEPTID        | ACCOUNT           | PROJECT  | FY 21-22 BUD                   |          | FY 22-23 EST             |           |              |
| 8300                                                                                                                                                                  | 620000        | 470620            |          |                                |          | 70,000.00                |           |              |
| <b>Section 03: If applicable, where will appropriations be increased?</b>                                                                                             |               |                   |          |                                |          |                          |           |              |
| FUND                                                                                                                                                                  | DEPTID        | ACCOUNT           | PROJECT  | FY 21-22 BUD                   |          | FY 22-23 EST             |           |              |
|                                                                                                                                                                       |               |                   |          |                                |          |                          |           |              |
| <b>NET IMPACT ON OPERATIONAL BUDGET</b>                                                                                                                               |               |                   |          | -                              |          | 70,000.00                |           |              |
|                                                                                                                                                                       |               |                   |          | <b>RESERVE STATUS:</b>         |          | <b>REVENUE SUPPORTED</b> |           |              |
| <b>SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)</b>                                                                                                      |               |                   |          |                                |          |                          |           |              |
| FUND                                                                                                                                                                  | FUND NAME     | FY 21-22          | FY 22-23 | FY 23-24                       | FY 24-25 | FY 25-26                 | FY 26-27  | All Outyears |
| 8300                                                                                                                                                                  | Aviation Fund |                   | 70,000   |                                |          |                          |           |              |
|                                                                                                                                                                       |               |                   |          |                                |          |                          |           |              |
|                                                                                                                                                                       |               |                   |          |                                |          |                          |           |              |
|                                                                                                                                                                       |               |                   |          |                                |          |                          |           |              |
| <b>TOTAL REV</b>                                                                                                                                                      |               | -                 | 70,000   | -                              | -        | -                        | -         | -            |
| FUND                                                                                                                                                                  | FUND NAME     | FY 21-22          | FY 22-23 | FY 23-24                       | FY 24-25 | FY 25-26                 | FY 26-27  | All Outyears |
|                                                                                                                                                                       |               |                   |          |                                |          |                          |           |              |
|                                                                                                                                                                       |               |                   |          |                                |          |                          |           |              |
|                                                                                                                                                                       |               |                   |          |                                |          |                          |           |              |
| <b>TOTAL EXP</b>                                                                                                                                                      |               | -                 | -        | -                              | -        | -                        | -         | -            |
| <b>NET Per-YEAR IMPACT</b>                                                                                                                                            |               | -                 | 70,000   | -                              | -        | -                        | -         | -            |
| <b>NET IMPACT ( SIX YEARS)</b>                                                                                                                                        |               |                   |          |                                |          |                          |           | 70,000.00    |
| REVIEWED BY                                                                                                                                                           |               | Tanner Owens, OMB |          |                                | DATE     |                          | 4/18/2022 |              |

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