

**5050 MAIN COMMUNITY IMPROVEMENT DISTRICT**

**PROPOSED BUDGET FOR FYE APRIL 30 2027**

**DATE SUBMITTED: JANUARY 28 2026**

**DATE REVISED SUBMITTED: JANUARY 29 2026 (TO SHOW TAX RATE)**

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THE 5050 MAIN COMMUNITY IMPROVEMENT DISTRICT

BUDGET - FISCAL YEAR ENDING APRIL 30, 2027

	<i>FY 2026-2027 Budget</i>	
<b>REVENUE</b>		
Advances from Developer	\$	67,725
CID 1% Sales & Use Tax Revenues	\$	75,000
<b>TOTAL REVENUES</b>	\$	142,725
<b>EXPENDITURES</b>		
<b>Administrative</b>		
Management Fee	\$	-
Legal Fees	\$	3,000
Administrative, Accounting & Audit Fees	\$	1,000
Insurance Costs	\$	1,200
<b>Services</b>		
Ongoing Services	\$	-
<b>Onsite Capital Improvements</b>		
Electrical Utility Relocation	\$	-
Telecom & Cable Relocation	\$	-
Sewer Relocation	\$	-
Stormwater Detention	\$	-
New Street Lights	\$	-
New Streetscape/Sidewalks/Landscaping	\$	-
Street Repairs	\$	-
Intersection Improvements	\$	-
Environmental Abatement	\$	-
<b>Other</b>		
Developer Reimbursement	\$	-
Interest Carry on Developer Advances	\$	137,525
<b>TOTAL EXPENDITURES</b>	\$	142,725
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	\$	-

General Notes

The District is obligated to repay Developer's advances in the approximate amount of \$1,631,340, which includes start up and formation costs in the amount of \$50,000. Interest payments are calculated at 6% annually for any unreimbursed Developer advances.