



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: General Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Professional Services contract in the amount of **\$761,193.00** with the The Alloy Group (dba Spectrum Environmental, LLC.), to provide lead-based paint removal abatement services for the Project No. 07P23039 - City Hall Parking Garage Lead-Based Paint Abatement Services, located at 414 East 12th Street, Kansas City, Missouri 64016; authorizing the Director of General Services to amend and increase this contract by up to **\$100,000.00**; and authorizing the Director of General Services to expend **\$861,193.00** for the contract.

Discussion

The interior surfaces of the City Hall Parking Garage has been painted with lead-based paint in the past. As a preliminary activity required for the repair of the City Hall Parking Garage, lead-based paint is to be removed in order to avoid disturbance and release into the air during the repair of the garage. This serves the purpose of protecting construction workers and the public from lead particles as well as the longer-term goal of cleaning up environmental hazards. The Alloy Group (dba Spectrum Environmental, LLC.) is the successful proposer.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

3090-077700-611060 07P23039

3. How does the legislation affect the current fiscal year?

The parking garage will be funded by bonds in the future, but the funds are needed now to start the process before the bond funds will be available.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No. This is a one-off expenditure using FY 2022-23 General Services Department funds.



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5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

The abatement of lead from the garage is an essential prerequisite to the upcoming construction project to restore the City Hall Garage and South Plaza so it must be done at this time to avoid delaying the repair of the garage and the south plaza.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

The preconstruction phase of the City Hall Garage and South Plaza Restoration CM@Risk project was authorized by Ordinance No. 210992. This abatement work is a prerequisite for the subsequent construction phase of the project.

Service Level Impacts

None.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Lead paint abatement will reduce the hazard of lead exposure to the public, city staff, and construction workers.

2. How have those groups been engaged and involved in the development of this ordinance?

Not involved.

3. How does this legislation contribute to a sustainable Kansas City?

It reduces environmental hazard.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes, the CUP and LOIs have been submitted to CREO for approval. Also, the City's standard Professional Services contract includes such language.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes, the CUP and LOIs were submitted to and approved by CREO. The goals are 15% MBE and 15% WBE participation.