

PROPOSED BUDGET FOR
I 70 BLUE RIDGE CUT-OFF
COMMUNITY IMPROVEMENT DISTRICT ("CID")
FISCAL YEAR ENDING APRIL 30TH, 2027

DATE OF BUDGET SUBMITTAL: January 22, 2026

DISTRICT POINT OF CONTACT NAME: Robert Langenkamp

POINT OF CONTACT PHONE AND EMAIL: RLangenkamp@cb-ky.gov

816) 627-2111

PROJECTED REVENUE AND RATE OF ASSESSMENT:		
a) Estimated Revenues (1% Sales Tax)	\$ 35000	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
TOTAL PROJECTED REVENUE:		\$ 35000
PROJECTED EXPENSES:		
I. Services		
a) Landscaping/Property Upkeep	\$ 16000	
b) Security	\$ 16000	
c) Insurance	\$ 2000	
d) Contingency	\$ 1000	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 35000
II. Public Infrastructure Improvements		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0

III. Interior/Exterior Improvements		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
IV. Other Expenses		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
PROJECTED EXPENSE TOTAL:		
I. Services	\$ 35000	
II. Public Infrastructure Improvements	\$ 0	
III. Interior/Exterior Improvements	\$ 0	
IV. Other Expenses	\$ 0	
TOTAL PROJECTED EXPENSES:		\$ 35000
TOTAL REVENUE:		\$ 35000
LESS TOTAL EXPENSES:		\$ 35000
BALANCE:		\$ 0