

PROPOSED BUDGET FOR
BRYWOOD CENTRE
COMMUNITY IMPROVEMENT DISTRICT (“CID”)
FISCAL YEAR ENDING APRIL 30TH, 2027

DATE OF BUDGET SUBMITTAL: 01/30/2026

DISTRICT POINT OF CONTACT NAME: Thiago Guerra

POINT OF CONTACT PHONE AND EMAIL: 786-797-3763

thiago@ipanemamanagement.com

PROJECTED REVENUE AND RATE OF ASSESSMENT:		
a) Sales Tax Collections (1% CID Tax)	\$ 327655.28	
b) Interest Income	\$ 16.94	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
TOTAL PROJECTED REVENUE:		\$ 327672.22
PROJECTED EXPENSES:		
I. Services		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
II. Public Infrastructure Improvements		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0

III. Interior/Exterior Improvements		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
IV. Other Expenses		
a) Trustee Fees	\$ 700.00	
b) Rebate Calculation Fees	\$ 1000.00	
c) Intergovernmental Payments	\$ 325324.22	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 327024.22
PROJECTED EXPENSE TOTAL:		
I. Services	\$ 0	
II. Public Infrastructure Improvements	\$ 0	
III. Interior/Exterior Improvements	\$ 0	
IV. Other Expenses	\$ 327024.22	
TOTAL PROJECTED EXPENSES:		\$ 326024.22
TOTAL REVENUE:		\$ 327672.22
LESS TOTAL EXPENSES:		\$ 326024.22
BALANCE:		\$ 1648

SUBMIT FORM AND ANY ATTACHMENTS TO:

City Clerk
25th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106
Phone: 816-513-6401
Email: clerk@kcmo.org

Missouri Dept. of Revenue
Attn: CID Proposed Budget
P.O. Box 3380
Jefferson City, MO 65105-3380
Phone: 573-751-4876
Email: localgov@dor.mo.gov

Missouri State Auditor
Attn: CID Proposed Budget
P.O. Box 869
Jefferson City, MO 65102
Phone: 573-751-4213
Email: moaudit@auditor.mo.gov