



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, January 14, 2025

9:00 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

PUBLIC WORKS

Director of Public Works

250002 Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$4,239,287.00 in the Capital Improvements Grant Fund; appropriating that amount to the Front Street Improvements - North Chouteau Trafficway to North Topping Avenue project; authorizing the Director of Public Works to execute a construction contract with Amino Brothers Co., Inc. for \$9,836,072.85; authorizing the Director of Public Works to execute Design Professional Services Amendment No. 7 with Benesch in the amount of \$746,032.00 for a total contract price of \$3,071,326.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Front St Improvements 89008088 Docket Memo](#)
[Front St Improvements 89008088 Appropriation](#)

Director of Parks & Recreation

250015 Sponsor: Director of Public Works Department

Approving the recommendations of Arterial Street Impact Fee District B (N. Oak District) Committee; appropriating \$1,000,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to accounts in the Arterial Street Impact Fee Fund; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Arterial Impact Fees - NE 96th St Docket Memo-1](#)
[Arterial Impact Fee District B Appropriation](#)

WATER

Director of Water Services

250003 Sponsor: Director of Water Services Department

Authorizing an \$8,223,720.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of E. Armour Boulevard to E. 40th Street and Warwick Boulevard to Wayne Avenue project; and authorizing a maximum expenditure of \$9,046,092.00.

Attachments: [9655 Docket Memo](#)
[Ordinance 2500003-CUP Summary 9655](#)

AVIATION

Director of Aviation

[250004](#) Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter a \$4,100,000.00 contract with HNTB for the Aviation Design & Engineering Services (MKC) project at Kansas City International Airport.

Attachments: [Docket Memo 0.1.5 \(9\)](#)
[Ordinance 250004-CUP Summary 6224010002](#)

Director of Aviation

[250005](#) Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$6,000,000.00 contract with Burns & McDonnell for the Aviation Design & Engineering Services (MCI) project at Kansas City International Airport.

Attachments: [Docket Memo 0.1.5 \(9\)](#)
[Ordinance 250005- CUP Summary 6224010009](#)

Director of Aviation

[250006](#) Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$1,500,000.00 contract with Structure Incorporated for the On-Call Tenant Modification project at Kansas City International Airport.

Attachments: [Docket Memo 0.1.5 \(9\)](#)
[Ordinance 250006CUP Summary-6224050032](#)

Director of Aviation

[250007](#) Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$1,500,000.00 Contract with Vazquez Commercial Contracting, LLC for the On-Call Tenant Modification project at Kansas City International Airport.

Attachments: [Docket Memo 0.1.5 \(9\)](#)
[Ordinance 250007- CUP Summary 6224110067](#)

Director of Aviation

[250012](#) Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$2,967,762.15 contract with Comanche Construction, Inc., for the Rehab Terminal B and C Bridges at the Kansas City International Airport.

Attachments: [Docket Memo 0.1.5 \(9\)](#)
[Ordinance 250012-CUP Summary 62230571](#)

Director of Aviation

[250016](#) Sponsor: Director of Aviation Department

Authorizing a \$45,015,198.80 contract with Ideker, Inc. for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport; estimating revenue in the amount of \$37,162,500.00 to the KCI Other Grants account; and appropriating \$49,516,718.68 from the Unappropriated Fund Balance of the Kansas City Airports Fund.

Attachments: [Docket Memo 0.1.5 \(9\)](#)
[Admin-Approp Sheet](#)
[Request for Supplemental Revenue](#)
[Ordinance 250016-CUP Summary 62240576](#)

Director of Aviation

[250017](#) Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$1,883,549.50 Amendment No. 14 with HNTB Corporation for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport for a total contract amount of \$17,198,470.51.

Attachments: [Docket Memo 0.1.5 \(9\)](#)
[Ordinance 250017-Revised CUP Summary-62190509-A14](#)

COUNCIL

[250036](#) Sponsor: Councilmember Melissa Robinson

RESOLUTION - Accepting the recommendations of the Health Sciences Community Improvement District Advisory Committee and adopting the housing improvements funds program.

Attachments: [Housing Improvements Funds Program - Docket Memo 250036](#)

Bunch

[250037](#) Sponsor: Councilmember Eric Bunch

RESOLUTION - Directing the City Manager to raise awareness of the responsibilities of property owners to address hazardous conditions on sidewalks due to ice and snow and ensure effective enforcement of pertinent code provisions; directing the City Manager to develop and present a plan to support CIDs, NIDs, and other community organizations removing snow and ice on sidewalks.

Attachments: [Docket Memo](#)

SEMI-ANNUAL DOCKET

Consideration of Semi-Annual Docket items.

HELD IN COMMITTEE

[240985](#) Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

Attachments: [240985 Docket Memo - Revised](#)
[1682 Approved Construction Goals](#)
[Ordinance 240985-Revised CUP Summary-1682.A44](#)

Bunch

[240987](#) Sponsor: Councilmember Eric Bunch

Appropriating funds in the amount of \$500,000.00 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo - 240987 UPDATED](#)

ADDITIONAL BUSINESS

1. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
2. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 250002

ORDINANCE NO. 250002

Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$4,239,287.00 in the Capital Improvements Grant Fund; appropriating that amount to the Front Street Improvements – North Chouteau Trafficway to North Topping Avenue project; authorizing the Director of Public Works to execute a construction contract with Amino Brothers Co., Inc. for \$9,836,072.85; authorizing the Director of Public Works to execute Design Professional Services Amendment No. 7 with Benesch in the amount of \$746,032.00 for a total contract price of \$3,071,326.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Council adopted Ordinance 150362 authorizing the Director of Public Works to execute the STP-Urban Program (STP) Agreement with the Missouri Highways and Transportation Commission (MHTC) for \$3,000,000.00 in the Front Street Improvements Project; and

WHEREAS, the STP is identified as Federal Project No. STP-3377(408); and

WHEREAS, Council adopted Ordinance 200624 authorizing the Director of Public Works to execute the STP Supplemental Agreement with MHTC; and

WHEREAS, MHTC has agreed to provide an additional \$4,239,287.00 for a total reimbursement expenditure not to exceed \$7,239,287.00 through STP Supplemental Agreement #2; and

WHEREAS, City Council approved Ordinance 240132 which authorized a design professional Services Amendment No. 6 with Alfred Benesch & Company for a total contract amount of \$2,271,326.00; and

WHEREAS, amendment No. 7 is needed to compensate the designer for updating the plans to the current city standards, utility coordination, and final design requirements to meet the federal plan standards; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY

Section 1. That revenue in the following account of the Capital Improvements Grant Fund is hereby estimated in the following amount:

25-3091-895114-477777-89008088 Front St – Chouteau to Universal \$4,239,287.00

Section 2. That the sum of \$4,239,287.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

25-3091-895114-B-89008088 Front St – Chouteau to Universal \$4,239,287.00

Section 3. That the Director of Public Works is hereby authorized to execute a construction contract with Amino Brothers Co., Inc. in the amount of \$9,836,072.85 for the Front Street Improvements – North Chouteau Trafficway to North Topping Avenue project from funds previously and hereby appropriated to the following accounts:

25-3091-895114-B-89008088	Front St – Chouteau to Universal	\$4,239,287.00
25-3090-895117-B-89008088	Front St – Chouteau to Universal	2,325,415.25
25-3090-898014-B-89008088	Front St – Chouteau to Universal	31,452.69
AL-3522-897701-B-89008088	Front St – Chouteau to Universal	<u>3,239,917.91</u>
	TOTAL:	<u>\$9,836,072.85</u>

A copy of the contract is on file with the Director of Public Works.

Section 4. That the Director of Public Works is hereby authorized to execute Design Professional Services Amendment No. 7 with Benesch in the amount of \$746,032.00 for a total contract amount of \$3,071,326.00 in the Front Street Improvements – North Chouteau Trafficway to North Topping Avenue project, from funds previously appropriated to account 25-3090-898014-B-89008088. A copy of the agreement is on file with the Director of Public Works.

Section 5. That the Director of Public works is designated the requisitioning authority for Account No. 25-3091-895114.

Section 6. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250002

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$4,239,287.00 in the Capital Improvements Grant Fund; appropriating that amount to the Front Street Improvements – North Chouteau Trafficway to North Topping Avenue project; authorizing the Director of Public Works to execute a construction contract with Amino Brothers Co., Inc. for \$9,836,072.85; authorizing the Director of Public Works to execute Design Professional Services Amendment No. 7 with Benesch in the amount of \$746,032.00 for a total contract price of \$3,071,326.00; recognize designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reconstruction of Front St. from Chouteau Trafficway to North Topping Ave including new pavement, streetlights, sidewalks, multi use path, storm sewer, and traffic signal

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
3091 - Capital Improvements Grant
3090 - Capital Improvements
3522 - GO Bond 2022 Q1
3. How does the legislation affect the current fiscal year?
The project does not affect current fiscal year funding.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Recognized federal funds of \$3 million
Recognized TIF funds of \$4 million

Service Level Impacts

- a. Improves street lighting energy efficiency.
- b. Provides for safe sidewalks and shared use paths on both sides of Front St.
- c. Provides for new traffic signal at Chouteau Trfway. and Front St.
- d. Provides streetscapes improvements to enhance street aesthetics and pedestrian use and safety.
- e. Replaces old street pavement with new concrete surface.
- f. Improves traffic flow and vehicular safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Not applicable.
2. How have those groups been engaged and involved in the development of this ordinance?
The Front St. Project has been in the design and ROW process for many years. The initial study to improve Front St. included a public mtg. in Nov. 2010 at the Metropolitan Community College. Design work proceeded afterwards and resulting in plans completed in 2018 with a public mtg. with the NE Industrial Assoc. in April 2019. The COVID epidemic stalled the project in 2020 and ROW work began afterwards with Public Works reaching out to the following industries and businesses along Front St.- Evergy, Mars Petcare, Heinson Enterprises, Midwest Terminal Warehouse, HAK Inc., KR Real Estate, Karbank Properties, and CPKC Railroad. ROW acquisitions and easements were obtained for all properties by 2024 and plans were finalized in 2023 after lengthy delays caused by the condemnation process. Additional funding was obtained in 2023 and 2024 to fund the project.
3. How does this legislation contribute to a sustainable Kansas City?
It provides for a long term durable pavement surface for Front St. requiring little maintenance; it provides a long term solution to storm water mgt. including reduced impact on combined sewer and reducing peak flows from high precipitation events; it provides for energy efficient street lights; it provides for improved traffic flow and safer routes for all types of traffic mobility.
4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

CREO has approved the subcontracting plan for Amino Bros. Co., the selected low bidder. CREO has approved goals for the design firm, Benesch, which will provide construction engineering support and inspection services.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Front St. Reconstruction, Chouteau to N Topping, submitted Nov. 19, 2024. Low and most responsive bid was from Amino Bros. Co., Inc. Other bidders were Radmacher Bros. Excavating, Clarkson Construction, and Miles Excavating.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Public Works - Engineering

BUSINESS UNIT: KCMBU DATE: 12/18/2024 JOURNAL ID:

LEDGER GROUP: ADMIN BUDGET PERIOD: 2025

Table with 5 columns: FUND, DEPT ID, ACCOUNT, PROJECT, AMOUNT. Row 1: 3091, 895114, 611060, 89008088, \$4,239,287.00

TOTAL 4,239,287.00

DESCRIPTION:

Appropriating funds and authorizing contracts for the Front Street Improvements - North Chouteau Trafficway to North Topping Avenue Project.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE



REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Public Works - Engineering

BUSINESS UNIT: KCMBU **DATE:** 1/2/2024 **JOURNAL ID:** _____

LEDGER GROUP: REVENUE

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3091	895114	477777	89008088	\$4,239,287.00
TOTAL				<u>\$4,239,287.00</u>

DESCRIPTION:

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
_____	_____	_____	_____



File #: 250015

ORDINANCE NO. 250015

Sponsor: Director of Public Works Department

Approving the recommendations of Arterial Street Impact Fee District B (N. Oak District) Committee; appropriating \$1,000,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to accounts in the Arterial Street Impact Fee Fund; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on November 25, 2024, the Arterial Impact Fee District B (N. Oak District) Committee recommended allocating \$1,000,000.00 for the N.E. 96th Street - North Oak to Maplewoods project; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the recommendations of Arterial Street Impact District B Committee for project allocations in the Impact Fee District are hereby approved.

Section 2. That the sum of \$1,000,000.00 is hereby appropriated from the Unappropriated Fund balance of the Arterial Street Impact Fee District B fund to the following account:

25-2430-707288 -611060-70192340 N.E. 96th St N. Oak to Maplewoods \$1,000,000.00

Section 3. That the director of Parks and Recreation is requisitioning authority for account 25-2430-707288-611060.

Section 4. That this Ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250015

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

An ordinance approving the recommendations of the Arterial Street Impact Fee District B Committee; appropriating \$1,000,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to accounts in the Arterial Street Impact Fee Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Arterial Impact Fee District B Committee voted in favor to allocate \$1,000,000.00 toward the NE 96th Street - North Oak to Maplewoods project. This project will enhance roadway infrastructure, addressing connectivity and mobility needs within the district.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Arterial Street Impact Fee Fund
25-2430-707288-611060-70192340
3. How does the legislation affect the current fiscal year?
It allocates \$1,000,000.00 for project expenses, enabling design, construction, or associated activities to commence.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The funding is a one-time allocation from the Impact Fee Fund for project implementation.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The Arterial Street Impact Fee Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Arterial Street Impact Fee Fund is \$5.3 million, as of First Quarter Report 2025.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

N/A.

Service Level Impacts

This ordinance will improve mobility and connectivity within the North Oak Corridor, ensuring safer and more efficient transportation for residents.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
The project enhances transportation infrastructure.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: _____

BUSINESS UNIT: **KCMBU**

DATE: **12/18/2024**

JOURNAL ID: _____

LEDGER GROUP: **ADMIN**

BUDGET PERIOD: **2025**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
25-2430	707288	611060	70192340	\$1,000,000.00

TOTAL 1,000,000.00

DESCRIPTION:

Appropriation of \$1,000,000.00 from the Arterial Street Impact Fee District B Fund for the NE 96th Street - North Oak to Maplewoods Project

APPROVED BY: _____	DATE _____	APPROVED BY: DEPARTMENT HEAD _____	DATE _____
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File #: 250003

ORDINANCE NO. 250003

Sponsor: Director of Water Services Department

Authorizing an \$8,223,720.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of E. Armour Boulevard to E. 40th Street and Warwick Boulevard to Wayne Avenue project; and authorizing a maximum expenditure of \$9,046,092.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9655 in the amount of \$8,223,720.00 with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of E. Armour Boulevard to E. 40th Street and Warwick Boulevard to Wayne Avenue project, Project No. 80002332. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$9,046,092.00 from Account No. AL-8081-807705-611060-80002332, Water Main Replacement Program, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones

Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250003

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$8,223,720.00 construction contract with Kissick Construction Company, Inc., for the Water Main Replacement in the Area of E. Armour Boulevard to E. 40th Street and Warwick Boulevard to Wayne Avenue project; and authorizing a maximum expenditure of \$9,046,092.00.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron (CIP) water mains with ductile iron pipe (DIP).

Project Description

This project includes the replacement of approximately 20,726 linear feet (LF) of 2-inch, 4-inch, 6-inch, 8-inch, 10-inch, 12-inch, and 16-inch break-prone cured-in-place (CIP) transmission water main with 8-inch, 12-inch and 16-inch (DIP) transmission water main in the area of E. Armour Boulevard to E. 40th Street and Warwick Boulevard to Wayne Avenue, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 647 LF of 2-inch, 4-inch and 6-inch CIP water mains along Warwick Court (Apartment Complex) between Warwick Boulevard and McGee Street;
- Replace 3,431 LF of 16-inch CIP water main along E. 36th Street between Warwick Court (Apartment Complex) and Forest Avenue;
- Replace 2,453 LF of 6-inch CIP water main along E. 36th Street between Warwick Court (Apartment Complex) and Campbell Street;
- Replace 664 LF of 6-inch CIP water main along Cherry Street between E. Armour Boulevard and E. 36th Street;

- Replace 330 LF of 8-inch CIP water main along E. Armour Boulevard between Locust Street and Cherry Street;
- Replace 1,675 LF of 6-inch CIP water main along Holmes Street between E. 36th Street and Manheim Road;
- Replace 1,604 LF of 6-inch CIP water main along Charlotte Street between E. Armour Boulevard and Gleed Terrace;
- Replace 312 LF of 6-inch CIP water main along Gleed Terrace between Charlotte Street and Campbell Street;
- Replace 1,286 LF of 6-inch CIP water main along Campbell Street between E. 36th Street and Manheim Road;
- Replace 1,312 LF of 6-inch CIP water main along Harrison Boulevard between E. 36th Street and Manheim Road;
- Replace 652 LF of 8-inch CIP water main along Troost Avenue between E. Armour Boulevard and E. 36th Street;
- Replace 323 LF of 8-inch CIP water main along E. Armour Boulevard between Troost Avenue and Forest Avenue;
- Replace 80 LF of 6-inch CIP water main along Forest Avenue between 1114 Armour Boulevard and Forest Avenue.;
- Replace 1,320 LF of 6-inch CIP water main along Warwick Boulevard between E. 37th Street and E. 39th Street;
- Replace 338 LF of 6-inch CIP water main along E. 37th Street between Warwick Boulevard and Gillham Road;
- Replace 681 LF of 6-inch CIP water main along Gillham Road between E. 37th Street and E. 38th Street;
- Replace 329 LF of 8-inch DIP water main along E. 38th Street between Gillham Road and Gillham Road;
- Replace 650 LF of 10-inch CIP water main along Gillham Road between E. 38th Street and E. 39th Street;
- Replace 1,004 LF of 12-inch CIP water main along E. 39th Street between Gillham Road and Kenwood Avenue;
- Replace 650 LF of 8-inch CIP water main along The Paseo Boulevard between E. 39th Street and E. 40th Street; and
- Replace 985 LF of 6-inch CIP water main along E. 40th Street between Virginia Avenue and Wayne Avenue.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$8,223,720.00.

Term

The term of this contract is 420 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on November 19, 2024 with 3 bidders responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on October 18, 2024 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Kissick Construction Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$8,223,720.00, with subcontracting participation of 11% MBE and 13% WBE.

Other Bidders/Subcontracting Participation

Other bids received with proposed subcontracting participation are as follows:

- Leath & Sons, Inc. / \$8,786,414.00 / 11% MBE & 11% WBE participation
- Rodriguez Mechanical Contractors / \$10,185,281.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$10,630,967.57.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
AL-8081-807705-611060-80002332 = \$9,046,092.00
Water Rev Bond Series 2024A
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 25. Work on the project is anticipated to be completed by (420) days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
The Contractor Utilization Plan was submitted to CREO KC for the construction project on December 17, 2024, and was approved on December 20, 2024 with 11% MBE and 13% WBE participation.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
 - Kissick Construction Company, Inc.
 - Leath & Sons, Inc.
 - Rodriguez Mechanical Contractors

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Inter-Departmental Communication

Date: December 20, 2024

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #:250003

CONTRACTOR: Kissick Construction Co.
Address: 8131 Indiana Ave.
Kansas City, MO 64132
Contract #: 80002332- WMR in the area of E. Armour Blvd to E. 40th St, Warwick Blvd to Wayne Ave
Contract Amount: \$8,223,720.00
MBE Goal: 11%
WBE Goal: 11%
Total MBE Achieved: 11%
Total WBE Achieved: 13%

MBE SUBCONTRACTORS:

Name: TWS Trucking, LLC
Address: 10512 N Spruce Ave
Kansas City, MO 64156
Scope of Work: Dump trucking
Subcontract Percentage: \$910,000
Ownership: Williams, Timothy
Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: A1 Concrete Solutions, LLC
Address: 1903 Gaslight Dr.
Harrisonville, MO 64701
Scope of Work: Concrete Paving
Subcontract Percentage: \$1,000,000
Ownership: McCoun, Nicole
Structure: Hispanic-American Female Code: 24

Page 2: 9655 / 80002332- WMR in the area of E. Armour Blvd. to E. 40th St., Warwick Blvd. to Wayne Ave.

WBE SUBCONTRACTORS:

Name:	Rising Construction Services, Inc.	
Address:	1206 NW Baytree Dr.	
	Grain Valley, MO 64029	
Scope of Work:	Flagging Services/Traffic Control	
Subcontract Percentage:	\$98,000	
Ownership:	Rising, Kristen	
Structure:	Caucasian Female	Code: 27

Comments:



File #: 250004

ORDINANCE NO. 250004

Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter a \$4,100,000.00 contract with HNTB for the Aviation Design & Engineering Services (MKC) project at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a professional services contract with HNTB, in the amount of \$4,100,000.00 for Project No. 6224010002 - Aviation Design & Engineering Services (MKC) from funds previously appropriated to Account No. FY25-800-627270-B-62MKCDPS. A copy of the contract is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director Of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250004

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$4,100,000.00 Contract with HNTB for the Aviation Design & Engineering Services (MKC) project at Kansas City International Airport; authorizing a maximum expenditure of \$4,510,000.00.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 22.35% DBE PARTICIPATION. PROJECT SERVICES WILL INCLUDE, BUT ARE NOT LIMITED TO, ENGINEERING SERVICES FOR PRELIMINARY, DESIGN, BIDDING, AND CONSTRUCTION PHASES AS WELL AS INCIDENTAL SPECIAL SERVICES INCLUDING GEOTECHNICAL, MATERIALS TESTING, ENVIRONMENTAL DOCUMENTATION, STATE AND FEDERAL PERMITTING, AS-BUILT ALP UPDATES, LAND SURVEYING AND GEOSPATIAL SURVEYING. POTENTIAL PROJECTS TO BE COMPLETED INCLUDE TAXIWAY B RECONSTRUCTION; RUNWAY 1-19 ELECTRICAL SYSTEM AND VAULT REGULATOR REPLACEMENT; RUNWAY 1-19 EMAS SEAM SEAL REHABILITATION; RECONSTRUCT PORTIONS OF TAXIWAYS H AND K; TAXIWAYS G/M/D/H GEOMETRIC IMPROVEMENTS; CONSTRUCT TAXIWAY A HOLDING BAY; AND RECONSTRUCT AIR CARRIER APRON.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
FY25-8300-627270-B-62MKCDPS; Aviation Fund
3. How does the legislation affect the current fiscal year?
\$4,510,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

CREO - Division of Economic Equity & Inclusion

Contractor Utilization Plan Approval Form

Prepared by: Sara Hurst

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 12/2/24

Contract/Project Number: 6224010002	Project Name: Aviation Design & Engineering Services (MKC)
Developer/Prime: HNTB	Contact Name: Matt Walsh
Address: 715 Kirk Drive, KCMO 64105	Email: mwalsh@HNTB.com

Full Contract Value: \$ 4,100,000.00

Funding: City State Federal CO-OP Grant: Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA N/A Other:
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: ____%	MBE: ____%
DBE: 22.35% DBE	DBE: 22.35% DBE
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Mike Waller Email: mike.waller@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:
 Approved Disapproved
 _____ % MBE _____ % WBE _____ 22.35 % DBE

The Request for Good Faith Efforts Waiver is:
 Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature: Rio Cervantes-Reed Date: 12/24/2024
Docusigned by: FECS6457D32E600..

Comments:



Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
 CREO/EEI Contractor Utilization Plan Approval Form REVISED 12-01-2023

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

There was only one bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

INTER-DEPARTMENTAL COMMUNICATION

Date: December 24, 2024
To: Councilman Kevin O’Neill: Chair: Transportation, Infrastructure & Operations Committee
From: Jaime Guillen, Director; Civil Rights & Equal Opportunity Dept.
Subject: DBE CUP Summary | 250004

PRIME CONTRACTOR:

Name: HNTB Corporation
Address: 715 Kirk Drive
Kansas City, MO 64105
Contract # & Name: 6224010002 - Aviation Design & Engineering Services (MKC)
Contract Amount: \$4,100,000.00

DBE Goal: 22.35%
DBE Achieved: 22.35%

DBE SUBCONTRACTORS:

Name: Martinez Geospatial, Inc.
Address: 2915 Waters Road, Ste. 10
Eagan, MN 55121
Scope of Work: AGIS aerial survey
Dollar Amount: \$94,710*
Ownership: Anthony Martinez
Structure: Hispanic-American Male Code: 68

Name: Pfefferkorn Engineering & Environmental, LLC
Address: 19557 W 162nd St.
Olathe, KS 66062
Scope of Work: Structural design
Dollar Amount: \$174,660
Ownership: Kate Pfefferkorn
Structure: Caucasian Female Code: 27

Name: Taliaferro & Browne, Inc.
Address: 1020 E. 8th St.
Kansas City, MO 64106
Scope of Work: Topographic survey
Dollar Amount: \$141,860
Ownership: Hagos Andebrhan
Structure: African American Male Code: 15

INTER-DEPARTMENTAL COMMUNICATION

Name: Trekk Design Group, LLC
Address: 1411 E. 104th St.
Kansas City MO 64131
Scope of Work: Drainage design
Dollar Amount: \$238,620
Ownership: Kimberly Robinett
Structure: Caucasian Female Code: 27

Name: Tech Services to Go, Inc. dba Tsi Geotechnical
Address: 8248 NW 101st Terrace, Ste. 5
Kansas City, MO 64131
Scope of Work: Geotechnical/material testing
Dollar Amount: \$266,500
Ownership: Denise Hervey
Structure: African-American Female Code: 23

Comments:

*Note: Martinez Geospatial is subcontracting \$15,000 out to non-DBE Keystone Aerial Surveys for Aerial Imagery Acquisition – Flight Mission. That amount is not counted towards goals.



File #: 250005

ORDINANCE NO. 250005

Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$6,000,000.00 contract with Burns & McDonnell for the Aviation Design & Engineering Services (MCI) project at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a professional services contract with Burns & McDonnell in the amount of \$6,000,000.00 from funds previously appropriated to Account No. FY25-800-627270-B-62MCIDPS for Project No. 6224010009 - Aviation Design & Engineering Services (MCI). A copy of the contract is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director Of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250005

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$6,000,000.00 Contract with Burns & McDonnell for the Aviation Design & Engineering Services (MCI) project at Kansas City International Airport; authorizing a maximum expenditure of \$6,600,000.00.

Discussion

- THE MWDBE CREO CUP WAS APPROVED FOR 26.7% DBE PARTICIPATION. Burns & McDonnell will provide on-call Design and Engineering services at the Kansas City International Airport (MCI) for preliminary, design, bidding, and construction phases; Geotechnical and environmental documentation; State and federal permitting; As-built ALP updates; Land surveying and geospatial surveying; Project scheduling, cost estimating, and on-site investigations FAA grant funding coordination and submittals (eligible and in-eligible services)

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
FY25-8300-627270-B-62MCIDPS – Aviation Fund
3. How does the legislation affect the current fiscal year?
\$6,600,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

CREO - Division of Economic Equity & Inclusion

Contractor Utilization Plan Approval Form

Prepared by: Sara Hurst

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 12/5/24

Contract/Project Number: 6224010009	Project Name: Aviation Design & Engineering Services (MCI)
Developer/Prime: Burns & McDonnell Engineering Co., Inc.	Contact Name: Ryan Lorton
Address: 9400 Ward Parkway KCMO	Email: rblorton@bumsmcd.com

Full Contract Value: \$ 6,000,000.00

Funding: City State Federal CO-OP Grant: Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA N/A Other:
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 900 Workforce hours and project cost is \$300,000 or more.
 No: Workforce or hours are less than 900 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: ____%	MBE: ____%
DBE: 22.35%	DBE: 22.35%
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Mallie Hare Email: mallie.hare@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:
 The Contractor Utilization Plan is:
 Approved Disapproved
 NA % MBE NA % WBE 26.7 % DBE
 The Request for Good Faith Efforts Waiver is:
 Approved Disapproved Not Applicable
 Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

DocuSigned by: Rio Cervantes-Reed Date: 12/19/2024
 CREO Signature: _____

Comments:
 Calculation of submitted DBE goals exceeds 22.35%, achieving 26.7%.



Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council. CREO EEI Contractor Utilization Plan Approval Form REVISED 12-01-2023

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

There was only one bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

INTER-DEPARTMENTAL COMMUNICATION

Date: December 18, 2024
To: Councilmember Kevin O’Neill, Chair, Transportation, Infrastructure & Operations Committee
From: Jaime Guillen, Director; Civil Rights & Equal Opportunity Department
Subject: DBE CUP Summary | 250005

PRIME CONTRACTOR:

Name: Burns & McDonnell Engineering Co. Inc.
Address: 9400 Ward Parkway,
Kansas City, MO 64114
Contract # & Name: 6224010009 - Aviation Design & Engineering Services (MCI)
Contract Amount: \$6,000,000.00
DBE Goal: 22.35%
CUP Achievement: 26.7%

DBE SUBCONTRACTORS:

Name: Custom Engineering, Inc.
Address: 12760 E US Hwy 40
Independence, MO 64055
Scope of Work: Consultant engineer; electrical engineering
Dollar Amount: \$704,000 (11.7%)
Ownership: Joseph Davis
Structure: African American Male Code: 15

Name: Tech Services to Go, Inc. dba TSi Geotechnical
Address: 8248 NW 101st Terrace, Ste. 5
Kansas City, MO 64131
Scope of Work: Geotechnical engineering and material testing
Dollar Amount: \$224,000 (3.7%)
Ownership: Denise Hervey
Structure: African American Female Code: 23

Name: Pfefferkorn Engineering & Environmental, LLC
Address: 19557 W 162nd St.
Olathe, KS 66062
Scope of Work: Engineering and environmental consulting
Dollar Amount: \$559,000 (9.3%)
Ownership: Kate Pfefferkorn
Structure: Caucasian Female Code: 27

INTER-DEPARTMENTAL COMMUNICATION

Page 2: 6224010009- Aviation Design & Engineering Services (MCI)

Name:	HG Consult	
Address:	7733 N. Wallace Ave Kansas City, MO 64158	
Scope of Work:	Civil engineering services	
Dollar Amount:	\$120,000 (2.0%)	
Ownership:	Earl Harrison, Jr.	
Structure:	African American Male	Code: 15

COMMENTS:



File #: 250006

ORDINANCE NO. 250006

Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$1,500,000.00 contract with Structure Incorporated for the On-Call Tenant Modification project at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a contract with Structure Incorporated, for professional services in the amount of \$1,500,000.00 for Project No. 6224050032 - On-Call Tenant Modification at Kansas City International Airport from funds previously appropriated to Account No. FY25-8300-627270-B-62250587. A copy of the contract is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director Of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250006

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$1,500,000.00 Contract with Structure Incorporated for the On-Call Tenant Modification project at Kansas City International Airport; authorizing a maximum expenditure of \$1,650,000.00.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 11 % MBE and 11% WBE PARTICIPATION.
On-Call services contract to address issues at MCI or MKC on an as-needed basis and in a timely manner.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
FY25-8300-627270-B-62250587 – Aviation Fund
3. How does the legislation affect the current fiscal year?
\$1,650,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

Contractor Utilization Plan Approval Form

Prepared by: Sara Hurst

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 11/19/24

Contract/Project Number: 6224050032	Project Name: On-Call Tenant Modification
Developer/Prime: Structure, Incorporated	Contact Name: Dorothy Gardner
Address: 1475 Walnut St. Kansas City, MO. 64108	Email: dgardner@structureus.com

Full Contract Value: \$ 1,500,000.00

Funding: City State Federal CO-OP Grant: Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA N/A Other:
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: 78 %	Self-Perform: 78 %
MBE: 11 %	MBE: 11 %
WBE: 11 %	WBE: 11 %
Non-certified firms: ____ %	Non-certified firms: ____ %

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Katrina Bruce Email: katrina.bruce@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:
 Approved Disapproved
 _____ % MBE _____ % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:
 Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature: Rebecca Amey-Hogan Date: 11/27/2024

Comments:
 approved at 11/11 RAH



Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
 CREO EEI Contractor Utilization Plan Approval Form REVISED 12-01-2023

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Inter-Departmental Communication

Date: November 27, 2024

To: Councilman Kevin O’Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250006

CONTRACTOR: Structure Incorporated
Address: 1475 Walnut St.
Kansas City, MO 64106
Contract # 6224050032- On-Call Tenant Modifications
Contract Amount: \$1,500,000.00
MBE Goal 11%
WBE Goal: 11%
Total MBE Achieved: 11%
Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: HJM Architects, Inc.
Address: 7520 Washington
Kansas City, MO 64114
Scope of Work: Architectural drawing / engineering drawing
Subcontract Percentage: \$55,000
Ownership: Hu, Richard
Structure: Asian-American Male Code: 18

MBE SUBCONTRACTORS:

Name: Pro Metals, LLC
Address: 8203 Hickman Mills Dr.
Kansas City, MO 64132
Scope of Work: HVAC repairs & installation
Subcontract Percentage: \$100,000
Ownership: Olivarez, John
Structure: Hispanic- American Male Code: 16

MBE SUBCONTRACTORS:

Name: Wrightway Pressure Washing, Inc.
Address: 7000 E. 70th St.
Kansas City, MO 64133
Scope of Work: Painting / Pressure Washing / Cleaning
Subcontract Percentage: \$10,000
Ownership: Wright, Larry
Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Structure Incorporated
Address: 1475 Walnut St., Unit 2405
Kansas City, MO 64106
Scope of Work: Construction Management / Drywall / Framing /
Flooring / Cabinetry /Finish Carpentry
Subcontract Percentage: \$100,000
Ownership: Gardner, Dorothy
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Eiberger Construction, Inc.
Address: 17510 NW Farley Hampton Rd.
Platte City, MO 64079
Scope of Work: Selective Demolition
Subcontract Percentage: \$10,000
Ownership: Eiberger, Melanie
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Wellner Architects, Inc.
Address: 1627 Main St., Suite 100
Kansas City, MO 64108
Scope of Work: Architectural Drawing / Engineering Drawing / LEED
Subcontract Percentage: \$55,000
Ownership: Wellner, Julie
Structure: Caucasian Female Code: 27

Comments:



File #: 250007

ORDINANCE NO. 250007

Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$1,500,000.00 Contract with Vazquez Commercial Contracting, LLC for the On-Call Tenant Modification project at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a professional services contract in the amount of \$1,500,000.00 with Vazquez Commercial Contracting, LLC, for Project No. 6224110067- On-Call Tenant Modification at Kansas City International Airport from funds previously appropriated to Account No. FY25-8300-627270-B-62250587. A copy of the contract is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250007

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$1,500,000.00 Contract with Vazquez Commercial Contracting, LLC for the On-Call Tenant Modification project at Kansas City International Airport; authorizing a maximum expenditure of \$1,650,000.00.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 14 % MBE and 11% WBE PARTICIPATION. On-Call services contract to address issues at MCI or MKC on an as-needed basis and in a timely manner.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
FY25-8300-627270-B-62250587 – Aviation Fund
3. How does the legislation affect the current fiscal year?
\$1,650,000.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

CREO - Division of Economic Equity & Inclusion

Contractor Utilization Plan Approval Form

Prepared by: Sara Hurst

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOBs must be attached where indicated, or as supporting documents.

Date: 12/6/24

Contract/Project Number: 6224110067	Project Name: On-Call Tenant Modification
Developer/Prime: Vazquez	Contact Name: Nicole Anderson
Address: 3303 Gillham Road, Kansas City, MO 64109	Email: nicoleA@vazquezcc.com

Full Contract Value: \$ 1,500,000.00

Funding: City State Federal CD-OP Grant: Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA N/A Other:
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: <u>11</u> %	MBE: <u>13.75</u> %
WBE: <u>11</u> %	WBE: <u>11</u> %
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Katrina Bruce Email: katrina.bruce@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:
 Approved Disapproved
14 % MBE 11 % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:
 Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature:  Date: 12/17/2024

Comments:
 Approved at 14/11 RAH



Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
 CREO EEI Contractor Utilization Plan Approval Form REVISED 12-01-2023

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Inter-Departmental Communication

Date: December 17, 2024

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250007

CONTRACTOR: Vazquez Commercial Contracting, LLC
Address: 3303 Gillham Rd.
Kansas City, MO 64109
Contract #: 6224110067 - On-Call Tenant Modifications
Contract Amount: \$1,500,000.00
MBE Goal: 11%
WBE Goal: 11%
Total MBE Achieved: 14%
Total WBE Achieved: 11%

MBE SUBCONTRACTORS:

Name: Pro Metals LLC
Address: 8203 Hickman Mills Dr.
Kansas City, MO 64132
Scope of Work: HVAC Ductwork
Subcontract Percentage: \$82,500
Ownership: Olivarez, John
Structure: Hispanic/Latino American Male Code: 16

MBE SUBCONTRACTORS:

Name: Vazquez Commercial Contracting, LLC
Address: 3303 Gillham Rd.
Kansas City, MO 64109
Scope of Work: Construction Management, Framing/Finish Carpentry,
Painting, Drywall & Acoustical Ceilings, Flooring,
Ceramic Tile, Roofing, Mechanical Contracting,
Pipefitting
Subcontract Percentage: \$82,500
Ownership: Vazquez, Joe
Structure: Hispanic- American Male Code: 16

MBE SUBCONTRACTORS:

Name: Alexander Mechanical, Inc
Address: 10801 N. Pomona Avenue
Kansas City, MO 64153
Scope of Work: Mechanical / HVAC / Plumbing
Subcontract Percentage: \$41,250
Ownership: Alexander, William
Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Andrea Plunkett Company LLC, dba APCO
Address: 401 Lydia Ave.
Kansas City, MO 64106
Scope of Work: Glass / Glazing including Storefronts & Aluminum
Doors
Subcontract Percentage: \$41,250
Ownership: Plunkett, Andrea
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: Eiberger Construction, Inc
Address: 17510 NW Farley Hampton Rd.
Platte City, MO 64079
Scope of Work: Selective Demolition
Subcontract Percentage: \$41,250
Ownership: Eiberger, Melanie
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name: New Horizons Enterprises, LLC
Address: 2316 Troost Ave.
Kansas City, MO 64108
Scope of Work: Environmental Remediation and Interior Demo
Subcontract Percentage: \$41,250
Ownership: Isaacson, Stephanie
Structure: Caucasian Female Code: 27

WBE SUBCONTRACTORS:

Name:	Pro-Mechanical, LLC	
Address:	107 SE 10th St Oak Grove, MO 64075	
Scope of Work:	HVAC / Plumbing	
Subcontract Percentage:	\$41,250	
Ownership:	Remington, Susan	
Structure:	Caucasian Female	Code: 27

Comments:

The prime will be self-performing a portion of the work for MBE credit.



File #: 250012

ORDINANCE NO. 250012

Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$2,967,762.15 contract with Comanche Construction, Inc., for the Rehab Terminal B and C Bridges at the Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a contract for construction services with Comanche Construction, Inc., in the amount of \$2,967,762.15 for Project No. 62230571 – Rehab Terminal B and C Bridges from funds previously appropriated to Account No. FY25-8300-627270-B-62230571. A copy of the contract is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director Of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250012

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$2,967,762.15 contract with Comanche Construction, Inc. for the Rehab Terminal B and C Bridges at the KCI Airport; authorizing a maximum expenditure of \$3,264,538.37.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 5 % MBE and 6% WBE PARTICIPATION. The project will address distresses to the 4 bridge structures that serve the parking garages at the sites of former Terminals B & C. This project will also remove and replace the concrete decks of two bridges located in economy parking.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
FY25-8300-627270-B-62230571 Aviation Fund
3. How does the legislation affect the current fiscal year?
\$3,264,538.37
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

CREO - Division of Economic Equity & Inclusion

Contractor Utilization Plan Approval Form

Prepared by: Sara Hurst

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 12/31/24

Contract/Project Number: 62230571	Project Name: Rehab Terminal B and C Bridges
Developer/Prime: Comanche Construction, Inc.	Contact Name: Barclay Hornung
Address: 1900 E 123rd St., Olathe, KS 66061	Email: bhornung@comanche-kc.com

Full Contract Value: \$ 2,967,762.15

Funding: City State Federal CO-OP Grant: Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA N/A Other:
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: <u>4</u> %	MBE: <u>5.49</u> %
WBE: <u>4</u> %	WBE: <u>8.14</u> %
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Mallie Hare Email: mallie.hare@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:
 Approved Disapproved
 _____ % MBE _____ % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:
 Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature: Rebecca Amegua-Hogan Date: 1/2/2025

Comments:
 Approved at 5/6 RAH

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

There was only the one bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: January 2, 2025

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250012

CONTRACTOR: Comanche Construction, Inc.
Address: 1900 E 123rd St.
Olathe, KS 66061
Contract # 62230571- Rehab Terminal B and C Bridges
Contract Amount: \$2,967,762.15
MBE Goal 4%
WBE Goal: 4%
Total MBE Achieved: 5%
Total WBE Achieved: 6%

MBE SUBCONTRACTORS:

Name: Tenoch Construction, Inc.
Address: 912 Scott Ave.
Kansas City, KS 66105
Scope of Work: Installation of approach slabs
Subcontract Percentage: \$162,905.80
Ownership: Segura-Ulrich, Sonya
Structure: Hispanic-American Female Code: 20

WBE SUBCONTRACTORS:

Name: Streetwise, Inc.
Address: 13501 Arrington Rd.
Grandview, MO 64030
Scope of Work: Installation and maintenance of temporary and permanent traffic control items
Subcontract Percentage: \$99,973
Ownership: Hettinger, Shawna
Structure: Caucasian Female Code: 13

WBE SUBCONTRACTORS:

Name: Realm Construction, Inc.
Address: 604 SE Industrial Dr.
Blue Springs, MO 64014
Scope of Work: Approach slab removals and miscellaneous concrete construction
Subcontract Percentage: \$82,361.76
Ownership: Phillips, Cathy
Structure: Caucasian Female Code: 27

Comments:



File #: 250016

ORDINANCE NO. 250016

Sponsor: Director of Aviation Department

Authorizing a \$45,015,198.80 contract with Ideker, Inc. for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport; estimating revenue in the amount of \$37,162,500.00 to the KCI Other Grants account; and appropriating \$49,516,718.68 from the Unappropriated Fund Balance of the Kansas City Airports Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the Aviation Fund is hereby estimated in the following amount:

25-8300-620000-478410	KCI Other Grants	\$37,162,500.00
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Section 2. That the sum of \$49,516,718.68 is hereby appropriated from the Unappropriated Fund Balance of the Kansas City Airports Fund to the following account in the Kansas City Airports Fund:

25-8300-627270-B-62240576	1L-19R HighSpeed ConnectorPh2	\$49,516,718.68
---------------------------	-------------------------------	-----------------

Section 3. That the Director of Aviation is hereby authorized to execute a construction services contract with Ideker, Inc., in the amount of \$45,015,198.80 for Project No. 62240576 – 1L-19R High Speed Connectors Phase 2 from funds appropriated herein. A copy of the contract is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director Of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250016

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$45,015,198.80 Contract with Ideker, Inc. for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport; authorizing a maximum expenditure of \$49,516,718.68.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 22.4% DBE PARTICIPATION. The purpose of this project is to reconstruct Runway 1L-19R High Speed Taxiway Connectors at the Kansas City International Airport (MCI). Contractor will remove the surface pavement and underlying pavement layers contributing to the pavement distresses exhibited on the pavement surface and to address the low structural integrity of the existing pavement section. While addressing the existing pavement condition, the project will also realign the exit taxiways in the optimal locations to improve Runway Occupancy Time.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
FY25-8300-627270-B-62240576 Aviation Fund
3. How does the legislation affect the current fiscal year?
\$49,516,718.68
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Aviation Fund is \$44.0 million, as of January 3, 2025. With the inclusion of the \$37,162,500 grant, the unappropriated fund balance will be \$81.2 million.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas City International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

CREO - Division of Economic Equity & Inclusion

Contractor Utilization Plan Approval Form

Prepared by: Sara Hurst

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 12/10/24

Contract/Project Number: 62240576	Project Name: 1L-19R HI Speed Connectors PH2
Developer/Prime: Ideker, Inc.	Contact Name: Cody Phillips
Address: 4614 South 40th Street St. Joseph, MO 64503	Email: cody@ideker.net

Full Contract Value: \$ 45,015,198.80

Funding: City State Federal CO-OP Grant: Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA N/A Other:
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 NO: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: ____%	MBE: ____%
DBE: ____ 22.35__%	DBE: ____ 22.35__%
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Mallie Hare Email: mallie.hare@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:
 Approved Disapproved
 _____% MBE _____% WBE _____ 22.44 % DBE

The Request for Good Faith Efforts Waiver is:
 Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature: Rio Cervantes-Reed Date: 12/24/2024

Comments:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

There was only one bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Aviation**

BUSINESS UNIT: **KCMBU** DATE: **12/30/2024** JOURNAL ID: _____

LEDGER GROUP: **ADMIN** BUDGET PERIOD: **2025**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
8300	627270	611060	62240576	\$ 49,516,718.68
				TOTAL
				49,516,718.68

DESCRIPTION:

APPROVED BY: _____ DATE _____ APPROVED BY: DEPARTMENT HEAD _____ DATE _____



REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Aviation

BUSINESS UNIT: KCMBU DATE: 12/31/2024 JOURNAL ID: _____

LEDGER GROUP: Revenue BUDGET PERIOD: 2025

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
8300	620000	478410		\$ 37,162,500.00

TOTAL 37,162,500.00

DESCRIPTION:

APPROVED BY: _____ DATE _____ APPROVED BY: DEPARTMENT HEAD _____ DATE _____

INTER-DEPARTMENTAL COMMUNICATION

Date: December 24, 2024
To: Councilman Kevin O’Neill; Chair: Transportation, Infrastructure & Operations Committee
From: Jaime Guillen, Director; Civil Rights & Equal Opportunity Dept.
Subject: DBE CUP Summary | 250016

PRIME CONTRACTOR:

Name: Ideker, Inc.
Address: 4614 South 40th St.
St. Joseph, MO 64503
Contract # & Name: 62240576 - 1L-19R High Speed Connectors Ph. 2
Contract Amount: \$45,015,198.80

DBE Goal: 22.35%
DBE Achieved: 22.44%

DBE SUBCONTRACTORS:

Name: Parrish & Sons Construction LLC.
Address: 800 E 101st Terrace Suite 350
Kansas City, MO 64131
Scope of Work: Excavating, Earthmoving, Site Preparation
Dollar Amount: \$1,142,300
Ownership: Fahteema Parrish
Structure: African-American Female Code: 23

Name: Construction Anchors Inc.
Address: 13900 E. 350 Highway
Kansas City, MO 64138
Scope of Work: Concrete building products merchant wholesalers
Dollar Amount: \$1,500,000 x 60% = \$900,000
Ownership: Laura King
Structure: Caucasian Female Code: 27

Name: Heartstone, Inc.
Address: 1651 S. Eisenhower
Wichita, KS 67209
Scope of Work: Stone Quarrying
Dollar Amount: \$1,000,000
Ownership: Alicia Jantz
Structure: Native American Female Code: 25

INTER-DEPARTMENTAL COMMUNICATION

Page 2: 62240576 – 1L-19R High Speed Connectors – Phase 2

Name: R.L. Hannah & Sons Trucking, Inc.
Address: 28110 SW Outer Rd.
Harrisonville, MO 64701
Scope of Work: Dump trucking
Dollar Amount: \$795,000
Ownership: Sharon Green
Structure: Caucasian Female Code: 27

Name: R.L. Hannah & Sons Trucking, Inc.
Address: 28110 SW Outer Rd.
Harrisonville, MO 64701
Scope of Work: Supply gravel and construction material
Dollar Amount: \$2,750,000 x 60% = \$1,650,000
Ownership: Sharon Green
Structure: Caucasian Female Code: 27

Name: Clymore Trucking Company, Inc.
Address: 530 South 291 Highway
Independence, MO 64056
Scope of Work: Dump Trucking
Dollar Amount: \$1,500,000
Ownership: Debra Clymore
Structure: Caucasian Female Code: 27

Name: P H Trucking
Address: 11512 State Highway U
Rogersville, MO 65742
Scope of Work: Dump trucking
Dollar Amount: \$750,000
Ownership: Patricia A. Hill
Structure: Native American Female Code: 25

Name: Realm Construction Inc.
Address: 604 SE Industrial Dr.
Blue Springs, MO 64014
Scope of Work: Concrete paving
Dollar Amount: \$1,000,000
Ownership: Catherine E. Phillips
Structure: Caucasian Female Code: 27

INTER-DEPARTMENTAL COMMUNICATION

Page 2: 62240576 – 1L-19R High Speed Connectors – Phase 2

Name: Dayspring Electric Inc.
Address: 21170 Stayyard Rd.
Tonganoxie, KS 66086
Scope of Work: Electrical work
Dollar Amount: \$1,366,000
Ownership: Sandy Scubelek
Structure: Caucasian Female

Code: 27

Comments:



File #: 250017

ORDINANCE NO. 250017

Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into a \$1,883,549.50 Amendment No. 14 with HNTB Corporation for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport for a total contract amount of \$17,198,470.51.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is authorized to execute Amendment No. 14 with HNTB Corporation for the Contract 62190509 - Design Airport Development at Kansas City International Airport adding \$1,883,549.50 from funds previously appropriated to Account No. FY25-8300-627270-B-62240576 for a total contract amount of \$17,198,470.51. A copy of the amendment is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director Of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250017

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$1,883,549.50 Amendment No. 14 with HNTB Corporation for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport; authorizing a maximum expenditure of \$2,071,904.45.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 17.49% DBE PARTICIPATION. The intent of the project is for the design professional to provide project management, construction administration, and construction observation for the Ruway 1L-19R High Speed Connectors Phase 2 project.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Account No. FY25-8300-627270-B-62240576 – Aviation Fund
3. How does the legislation affect the current fiscal year?
FY25- \$1,883,549.50
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

220,220109,220392,220499,220756,230305,240026

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.



AVIATION DEPARTMENT DBE Contractor Utilization Plan Approval

Date: April 9, 2020
 To: Twintenia Strother, DBE Program Manager, Aviation Department
 From: Kevin D. Wells, Planning & Engineering
 Subject: Project No.62190509 – Design Airport Development KCI

Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.			
Funding:	<input type="checkbox"/> City (MBE/WBE)	<input checked="" type="checkbox"/> Federal (DBE) ¹	<input type="checkbox"/> State (DBE) ¹	<input type="checkbox"/> Tenant MBE/WBE	<input type="checkbox"/> Tenant DBE ¹
	<input type="checkbox"/> Other: <input checked="" type="checkbox"/> Grant #3-29-0040-77				
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> General Service	<input type="checkbox"/> Facility Repair	<input type="checkbox"/> Lease	
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Concession	<input type="checkbox"/> Tenant	
Bid/Proposal Closing Date:	06/21/19		No. of Bidders/Proposers: 4		
Recommended Bid/Proposal ² : \$3,578,721.55					
Company: HNTB Corporation			Address: 715 Kirk Dr., KCMO 64105		
Contact: Lynette Mellett			Phone: 816-527-2412		
Contact Email: lmellett@hntb.com			Fax:		
Additional Information:					

cc: Lapondzia Jones, Project Manager
 Jade Liska

FOR AVIATION DEPARTMENT USE ONLY	
The attached Contractor Utilization Plan is:	The Request for Best Faith Efforts Waiver is:
<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Approved
<input type="checkbox"/> Disapproved	<input type="checkbox"/> Disapproved
	<input type="checkbox"/> Not Applicable
Contractor Utilization Plan Participation: 17.49% DBE	
Twintenia Strother	April 9, 2020
Aviation Department DBE Program Manager	Date

CONTRACT SUMMARY³:		
Project Goal:	13% DBE	
	Original Contract Maximum Obligation	\$ _____
	Amendment No. 1	\$ _____
	Amendment No. 2	\$ _____
	Amendment No. 3	\$ _____
	Amendment No. 4	\$ _____
	Amendment No. 5	\$ _____
	Current Maximum Obligation:	\$ _____
	<i>Proposed Amendment No. 6</i>	\$ _____
	<i>Proposed Revised Contract Maximum Obligation</i>	\$ _____

¹ DBE Programs apply to specific federal or state grant requirements.

² The dollar figure here should match the approved Bid/Proposal recommendation on file with the requesting department.

³ The CONTRACT SUMMARY information should match information and calculations gathered and computed on the Contract Amendment Preparation Checklist. The Checklist form is found on Contract Central.

C:\Users\strother\Documents\DBE Utilization Plan Approval Form 62190509.docx

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: January 13, 2025

To: Councilman Kevin Neill, Chair: Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 14 #:250017

CONTRACTOR: HNTB
Address: 715 Kirk Dr.
Kansas City, MO 64105
Contract #: 62190509- Reconstruct Runway 1L-19R-
Design Airport Development - KCI
Contract Amount: \$17,198,470.51 (\$1,883,549.50 on Amendment 14)
DBE Goal 13%
Total DBE Achieved: 17.49%

DBE SUBCONTRACTORS:

Name: TREKK Design Group, LLC
Address: 1411 E. 104th St.
Kansas City, MO 64131
Scope of Work: Surveying
Subcontract Percentage: 6.64%
Ownership: Robinett, Kimberly
Structure: Caucasian Female Code 27

DBE SUBCONTRACTORS:

Name: Tech Services to Go, LLC dba TSi Geotechnical
Address: 8248 NW 101st Terrace, #5
Kansas City, MO 64153
Scope of Work: Geotechnical
Subcontract Percentage: 1.26%
Ownership: Hervey, Denise
Structure: African-American Female Code 23

DBE SUBCONTRACTORS:

Name: Custom Engineering, Inc.
Address: 12760 E. US Highway 40
Independence, MO 64055
Scope of Work: Electrical Engineering
Subcontract Percentage: 6.45%
Ownership: Davis, Joseph
Structure: African-American Male Code 15

DBE SUBCONTRACTORS:

Name: Aviation Alliance, Inc.
Address: 101 Timberline Dr. North
Colleyville, TX 76034
Scope of Work: FAA-NAV-AID
Subcontract Percentage: 3.14%
Ownership: Roberts, Shirley
Structure: Caucasian Female Code 79

Comments:

Original Contract Amount: \$3,578,721.55
Amendment 1: \$2,338,719.85
Amendment 2: \$ 271,928.16
Amendment 3: \$ 199,946.71
Amendment 4: \$2,119,053.90
Amendment 5: \$ 163,354.24
Amendment 6: \$2,414,617.94
Amendment 7: \$ 988,090.77
Amendment 8: \$ 982,689.31
Amendment 9: \$ 14,862.15
Amendment 10: \$ 111,840.65
Amendment 11: \$ 636,372.89
Amendment 12: \$1,332,824.69
Amendment 13: \$ 161,898.20
Current Contract Amount: \$15,314,921.01
Proposed Amendment 14: \$ 1,883,549.50
Proposed Contract Amount: \$17,198,470.51

According to B2G, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor to date: \$8,911,274.35

Dollars paid to DBEs by prime contractor to date: \$2,564,015.03 for 29% DBE.



File #: 250036

RESOLUTION NO. 250036

Sponsor: Councilmember Melissa Robinson

RESOLUTION - Accepting the recommendations of the Health Sciences Community Improvement District Advisory Committee and adopting the housing improvements funds program.

WHEREAS, City Council approved the petition to establish the Health Sciences Community Improvement District (the “District”) by Committee Substitute for Ordinance No. 200810 on February 10, 2022; and

WHEREAS, the City and the District entered into a Cooperative Agreement on April 8, 2022, pursuant to which the District’s Advisory Committee would make recommendations to Council for use of certain economic activity taxes (“Redirected EATS”) and adoption of a housing improvement funds program; and

WHEREAS, the Advisory Committee has submitted recommendations as outlined in the program summary attached hereto as Exhibit A; NOW THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the recommendations of the Health Sciences Community Improvement District Advisory Committee concerning the use of Redirected EATS and the housing improvements funds program are hereby adopted.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250036

Submitted Department/Preparer: City Planning

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting the recommendations of the Health Sciences Community Improvement District Advisory Committee and adopting the housing improvements funds program.

Discussion

This resolution will accept the recommendations of the Health Sciences CID Advisory Committee regarding the use of Redirected EATS for the CID's Housing Improvements Funds Program. This resolution would not direct additional funds to the CID. The EATS are already being redirected. This would simply accept the recommendations as to the use of the redirected EATS.

The existing cooperative agreement between the Health Sciences CID and the City redirects EATS to the CID. The cooperative agreement established a CID Advisory Committee which is made up of two City Councilmembers and multiple adjacent neighborhood representatives. In order to use the Redirected EATS, the Advisory Committee must make recommendations to the City Council and CID Board of Directors which need to be adopted by said bodies. Per the agreement, not less than 30% of the Redirected EATS shall go to the Housing Improvements, and the Infrastructure Improvements will receive up to 70% of the Redirected EATS. The agreement states the Housing Improvements Funds Program will be (a) investment in residential housing related improvements that directly improve health and quality of life within the Benefit District; and (b) other Programs agreed upon by the City and the Health Sciences CID.

The Advisory Committee is proposing to use \$53,263 of the Redirected EATS for two initial projects for the Housing Improvements Funds Program. The program will work with the KCMO Health Department and Children's Mercy Hospital on two residential homes in the CID Benefit District. These homes are owner occupied, have children living in the home under age 6 and the occupants meet income qualifications at 92% and 80% of median income according to HUD Income Guidelines. Proposed housing improvements are related to lead paint hazards, cleaning duct work, installing smoke

and carbon monoxide detectors and ventilation work. Both projects are supported by EPA and HUD guidelines for healthy homes.

Once the projects of this proposed program are completed, the CID and its Advisory Committee will be required to make further recommendations to the City Council for the future of its program and respective projects.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?
None.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The Resolution has no fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):
- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

200810 - Approving the petition to establish the Health Sciences CID

Service Level Impacts

No change.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improved housing in the Benefits District
2. How have those groups been engaged and involved in the development of this ordinance?
The advisory committee is made up of neighborhood representatives from within the Benefits District.
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 250037

RESOLUTION NO. 250037

Sponsor: Councilmember Eric Bunch

RESOLUTION - Directing the City Manager to raise awareness of the responsibilities of property owners to address hazardous conditions on sidewalks due to ice and snow and ensure effective enforcement of pertinent code provisions; directing the City Manager to develop and present a plan to support CIDs, NIDs, and other community organizations removing snow and ice on sidewalks.

WHEREAS, ice and snow on sidewalks can create hazardous conditions for pedestrians;
and

WHEREAS, the City Council desires to raise awareness of the responsibilities of property owners to address such conditions in the interest of public health and safety; NOW,
THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to raise awareness of Section 62-246, Code of Ordinances, pertaining to the responsibilities of property owners to remove ice or snow from sidewalks in front of or alongside real property and develop and implement policies to ensure effective enforcement.

Section 2. That the City Manager is directed to develop and present a plan within 60 days to support Community Improvement Districts, Neighborhood Improvement Districts, and other community organizations in providing sidewalk snow and ice removal.
..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)

Submitted Department/Preparer: Neighborhoods

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to raise awareness of the responsibilities of property owners to address hazardous conditions on sidewalks due to ice and snow and ensure effective enforcement of pertinent code provisions; directing the City Manager to develop and present a plan to support CIDs, NIDs, and other community organizations removing snow and ice on sidewalks.

Discussion

Ice and snow on sidewalks can create hazardous conditions for pedestrians; and the City Council desires to raise awareness of the responsibilities of property owners to address such conditions in the interest of public health and safety. The City Manager directed to raise awareness of Section 62-246, Code of Ordinances, pertaining to the responsibilities of property owners to remove ice or snow from sidewalks in front of or alongside real property and develop and implement policies to ensure effective enforcement. The City Manager is directed to develop and present a plan within 60 days to support Community Improvement Districts, Neighborhood Improvement Districts, and other community organizations in providing sidewalk snow and ice removal.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Not applicable.
3. How does the legislation affect the current fiscal year?
It does not.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Not applicable.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Not applicable

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- 5b. Provide funding to support maintenance of assets.

Prior Legislation

Article VII, Section 64-246.

Service Level Impacts

Potential staff impacts during emergency snow removal operations.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Not applicable.

2. How have those groups been engaged and involved in the development of this ordinance?

NA

3. How does this legislation contribute to a sustainable Kansas City?

Not applicable.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Not applicable

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240985

ORDINANCE NO. 240985

Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department; and

WHEREAS, the City previously executed three change orders totaling \$320,740.31 for the construction project; and

WHEREAS, this proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's South Lobby and Customer Service Lobby to provide additional amenities to better serve the public and improve operations and construction of a wall at the Contact Center to improve security; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Change Order No. 4 to Contract No. 1682 in the amount of \$603,300.00, for a total contract amount of \$4,788,455.31 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project, Project No. 81000817. A copy of this change order is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$603,300.00 from Account No. AL-8193-807710-611060-81000817, Adm/Service Facility Improvements, to satisfy the cost of this change order.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo - Revised

Ordinance/Resolution #: 240985

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to make Building and Information Technology (I/T) improvements to more effectively carry out the operations of the Department which have evolved over the 20 years the Water Services has been in this building and to bring the administration building into compliance with federal American with Disabilities Act (ADA) guidelines. The Water Services Department administration building, located at 4800 E. 63rd Street in Jackson County, Kansas City, Missouri, has been occupied by City staff since 2003.

Project Description/Executed Construction Contract Summary

Work on this construction project will bring the Water Services Department administration building into full compliance with Federal ADA Design Guidelines and will also provide improvements to the building layout, functions, and general efficiency to workflow. Improvements to the I/T system will better accommodate the administration building's operations and functions, which have evolved over the 20 years since the Water Services Department originally occupied this building.

City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department.

The City previously executed three change orders totaling \$320,740.31 for the construction project. This proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's Customer Service Lobby to provide additional amenities to better serve the public, increase staff safety, and improve operations.

Construction Contract Cost Summary

- Original Contract: \$3,864,415.00 (Ordinance No. 230478 passed June 15, 2023)
- Change Order No. 1: \$52,498.90
- Change Order No. 2: \$267,430.59
- Change Order No. 3: \$810.82
- Prop. Change Order No. 4: \$603,300.00
- Total: \$4,788,455.31

Term

The term of the construction project is 531 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this construction project on August 11, 2022 as part of the Annual Goal Program.

Solicitation

The construction project was originally advertised in accordance with the City's requirements. Public bids were opened for the construction project on April 4, 2023 with 1 bidder responding.

Awardee/Subcontracting Participation

Hartline Construction, LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$3,864,415.00, with subcontracting participation of 2.349% MBE and 63.11% WBE. The Contractor submitted a Request for Modification to increase their MBE participation. Final approved Goals were 12% MBE and 44% WBE.

Other Bids Received

- N/A for construction

Estimated Project Cost

The City's estimated construction cost for this project is \$2,900,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
AL-8193-807710-611060-81000817 = \$603,300.00
Adm/Service Facility Improvements
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to make the Water Services Department's Administration building into full federal ADA compliance as well as improve I/T capabilities.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

The City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project. This ordinance also included authorization for a \$292,195.00 design professional services Amendment No. 4 with Wellner Architects, Inc., for Various Buildings and I/T Improvements and ADA Compliance Implementation Water Services Department Administration Building (SLBE-WSDEPS) project.

Service Level Impacts

The project will allow for the administration building to be modernized to improve visitor experiences, customer experiences, and staff safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
This work will occur within existing building that will not disrupt those outside the building.

3. How does this legislation contribute to a sustainable Kansas City?
This work includes upgraded conference room equipment which will allow for more hybrid meetings reducing the need for staff and/or consultants to travel for meetings.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

The Contractor Utilization Plan for the construction project was submitted to CREO KC for review on April 24, 2023, and was approved on May 22, 2023 with 2% MBE and 63% WBE participation after Good Faith Efforts were submitted to CREO KC.

A Request for Modification was submitted to the Human Relations Department on June 6, 2023 for the construction project, and was approved on June 7, 2023 with 12% MBE and 44% WBE participation.

A second Request for Modification was submitted to CREO KC on October 16, 2024, and was disapproved on November 26, 2024.

A third Request for Modification was submitted to CREO KC on December 30, 2024, and was approved on December 31, 2024 with 11.2% MBE and 44% WBE participation.

There are Affirmative Action Program requirements in this construction contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: Aug. 4, 2022
Form Prepared By: Debra L. Smith

Contract/Project Number: 1682 / 81000817	Project Name: WSD Admin. Building & IT Improvements and ADA Compliance
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Owning Department: Water Services	Project Manager: Debra L. Smith
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 240	Anticipated Solicitation Date: Sept. 13, 2022
--	--

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):
This project will bring the Water Services Admin. Building into full compliance with ADA Design Guidelines and will also provide improvements to the Building layout and functions and the IT system to better accommodate the Administrations Building's operations and functions which have evolved over the 15 years since the Water Services Department originally occupied this building.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No **Type:** _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

Electronic Record? Yes No

GSD Signature:  Date: 8/11/2022

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

_____ % MBE	_____ % WBE	_____ % DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: _____ Date: _____



Inter-Departmental Communication

Date: December 31, 2024

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen: Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Change Order 4 #:240985

CONTRACTOR: Hartline Construction, LLC
Address: 751 E. 63rd St., Suite 107
Kansas City, MO 64110
Contract # 1682 / 81000817- WSD Administration Building & IT Improvements & ADA Compliance
Contract Amount: \$4,768,455.31 (\$583,300 on CO 4)
MBE Goal: 11%
WBE Goal: 11%
Total MBE Achieved: 11.2%
Total WBE Achieved: 44%

MBE SUBCONTRACTORS:
Name: Alpha Energy & Electric, Inc.
Address: 1100 E. 34th St.
Kansas City, MO 64109
Scope of Work: Electrical / Lighting
Subcontract Amount: \$106,215.11*
Ownership: Nwabuonwu, Ike
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:
Name: City Cement Concrete Construction Co.
Address: 1138 W. Cambridge
Kansas City, KS 66103
Scope of Work: Concrete
Subcontract Amount: \$257,297
Ownership: Giarrantana, Anthony
Structure: Hispanic-American Male Code: 16

MBE SUBCONTRACTORS:

Name: Best AV Solution, LLC**
Address: 917 Splitlog Ave.
Kansas City, KS 66101
Scope of Work: AV / Programming
Subcontract Amount: \$281,000
Ownership: Temple-Holliday, CaTia
Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:

Name: Total Sodding & Seeding, Inc.
Address: 23702 S. Scottsdale Dr.
Peculiar, MO 64078
Scope of Work: Hydroseeding
Subcontract Amount: \$3,168.25
Ownership: Randolph, Debra
Structure: African-American Female Code: 19

MBE SUBCONTRACTORS:

Name: Taliaferro & Browne, Inc.
Address: 1020 E. 8th St.
Kansas City, MO 64106
Scope of Work: Surveying
Subcontract Amount: \$11,224
Ownership: Andebrhan, Hagos
Structure: African-American Male Code: 15

MBE SUBCONTRACTORS:

Name: Whatever It Takes Electrical Contractors, LLC
Address: 9709 E. 56th St.
Raytown, MO 64133
Scope of Work: Electrical
Subcontract Amount: \$158,000*
Ownership: Rolls, John
Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Hartline Construction, LLC
Address: 751 E. 63rd St., Suite 107
Kansas City, MO 64110
Scope of Work: Demolition / Finishes / Construction Management
Subcontract Amount: \$1,916,813
Ownership: Hart, Jennifer
Structure: Caucasian Female Code:27

WBE SUBCONTRACTORS:

Name: AGP, Inc.
Address: 12900 2nd St.
Grandview, MO 64030
Scope of Work: Aluminum Storefronts / Glazing
Subcontract Amount: \$161,352
Ownership: Hankinson, Sherry
Structure: Caucasian Female Code:27

WBE SUBCONTRACTORS:

Name: Cornell Roofing & Sheet Metal Co.
Address: 901 S. Northern Blvd.
Independence, MO 64151
Scope of Work: Roofing / Sheet Metal
Subcontract Amount: \$19,955
Ownership: McNamara, Mary
Structure: Caucasian Female Code:27

WBE SUBCONTRACTORS:

Name: DiverselD Products of Florida, LLC
Address: 8121 NW 80th Terrace
Kansas City, MO 64152
Scope of Work: Signage
Subcontract Amount: \$4,600
Ownership: Derra, Martina
Structure: Caucasian Female Code:27

Comments:

Good Faith Efforts were approved for Change Order 4.

Original Contract Amount: \$3,864,415.00
Change Order 1: \$ 52,498.90
Change Order 2: \$ 267,430.59

Page 4: 1682 / 81000817- WSD Administration Building & IT Improvements & ADA Compliance- Change Order 4

Change Order 3:	<u>\$ 810.82</u>
Current Contract Amount:	\$4,185,155.31
Proposed Change Order 4:	<u>\$ 583,300.00</u>
Proposed Contract Amount:	\$4,768,455.31

According to B2G, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$3,929,210.38
Dollars paid to MBEs by prime contractor to date: \$299,512.11 for 8% MBE
Dollars paid to prime contractor for WBE credit: \$2,489,399.73 for 64% WBE.

*Note: Subcontractor under Mark One Electric

**Note: Prime contractor is involved in a contract dispute with this subcontractor due to failure to utilize the subcontractor on the project. CREO is unable to remove the MBE from the CUP. Subcontractor has not participated on the project and will not participate on Change Order 4.



File #: 240987

ORDINANCE NO. 240987

Sponsor: Councilmember Eric Bunch

Appropriating funds in the amount of \$500,000.00 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council adopted Vision Zero through Resolution 200019 on May 24, 2020; and

WHEREAS, the goal of Vision Zero is to eliminate traffic fatalities and serious injuries on Kansas City’s streets by 2030 while increasing safe, healthy, and equitable mobility for everyone; and

WHEREAS, 50 to 100 people are killed in traffic crashes in Kansas City each year and hundreds more are seriously injured; and

WHEREAS, pedestrians and other vulnerable road users are significantly overrepresented among those killed or seriously injured in traffic crashes; and

WHEREAS, serious traffic crashes and injuries are entirely preventable through better street design and data-driven enforcement; and

WHEREAS, streets are the public realm and should be designed to a higher standard as safe and comfortable places for all people, in order to equitably support the common good; and

WHEREAS, appropriately funding projects and methods contributing to the elimination of traffic fatalities and serious injuries advances established Vision Zero goals ; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$500,000.00 is hereby appropriated for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund to the following account:

25-2080-897080-B-89008896	Vision Zero	\$500,000.00
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Section 2. That the City Manager is directed to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 streets in the high injury network.

Section 3. That the City Manager is directed to develop and implement a crosswalk compliance campaign. In developing the campaign, the City Manager shall review similar campaigns in peer cities to identify best practices.

Section 4. That the Director of Public Works is designated as requisitioning authority for Account No. 25-2080-897080-89008896.

Section 5. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section.
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240987

Submitted Department/Preparer: Public Works

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating funds in the amount of \$500,000 for Vision Zero from the Unappropriated Fund Balance of the Public Mass Transportation Fund; directing the City Manager to engage a consultant to review and recommend necessary infrastructure improvements for the top 20 high injury streets; directing the City Manager to develop and implement a crosswalk compliance campaign; and recognizing this ordinance as having an accelerated effective date.

Discussion

Provides funding to Vision Zero through the Public Mass Transportation unappropriated fund balance and directs the City Manager to engage on infrastructure improvements for the top 20 streets in the high injury network.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Public Mass Transportation Fund
3. How does the legislation affect the current fiscal year?
This is a one-time transfer of funds to be expensed in the sum of \$500,000
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No, this is a one time expense.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

The Public Mass Transportation Fund has an unappropriated fund balance to support the proposed amount with the adjustment transfer of \$500,000. The unreserved fund balance of the Public Mass Transportation Fund is \$9.2 million, as of estimated FY25 First Quarter Report.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Enhance the accessible, sustainable and better connected multi-modal transportation system
 - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - Increase and support local workforce development and minority, women, and locally-owned businesses
 - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
 -
 -

Prior Legislation

Resolution 200019, Resolution 220660, Ordinance 210100, Ordinance 170949

Service Level Impacts

This legislation will not impact service levels.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Yes, there could be safety impacts with the crosswalk compliance campaign.
2. How have those groups been engaged and involved in the development of this ordinance?
Yes - various engagement efforts have noted that pedestrians crossing streets do not feel safe.
3. How does this legislation contribute to a sustainable Kansas City?
This would contribute to roads being safer for all users.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

No contractor has been selected for the work. This legislation just gives funds to reach out to contractors.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

No bid or RFQ has been posted.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)