



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: General Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with KC Friends of Alvin Ailey.

Discussion

For the purpose of authorizing expenditures new or planned to conduct municipal services and for the purpose of office space in the Historic 18th & Vine District located at 1714 E. 18th Street, Kansas City, MO 64108.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

City Property and Acquisition: 24-1000-071600-457500

3. How does the legislation affect the current fiscal year?

By estimating \$29,892.71 of revenue in the General Fund

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes. There will be a total of \$29,892.71 in revenue earned after the execution of the lease in FY 2023-24 and \$5,978.54 will be collected in FY 2024-25. There is the potential for further revenue to be generated if the options to renew the lease agreement are exercised.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes



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Office of Management and Budget Review (OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

This ordinance estimates \$29,892.71 in revenue in the General Fund for FY 2023-24 and may result in revenue in future fiscal years if the options to renew are exercised.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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Prior Legislation

N/A



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Service Level Impacts

This ordinance will increase revenue for the city and will provide KC Friends of Alvin Ailey with the space needed to help those in need of their services.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This legislation will increase access to families to further the pioneering vision of the choreographer, dancer, and cultural leader Alvin Ailey by building an extended cultural community which provides dance performances, training and education, and community programs for all people.

2. How have those groups been engaged and involved in the development of this ordinance?

I collaborated extensively with KC Friends of Alvin Ailey to provide adequate space in the planning and development of this project.

3. How does this legislation contribute to a sustainable Kansas City?

This project plays a crucial social role, using the beauty and humanity of the African-American heritage and other cultures to unite people of all races, ages and backgrounds through the universal language of dance, rooted in African-American tradition.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes