

Resolution 260028

Fiscal Year 2026-27 Budget Development Schedule

January 13, 2026

Finance, Governance and Public Safety Committee



Key Fiscal Year 2026-27 Budget Dates

Thursday, February 12 – Budget submitted to Council

Public Budget Hearings:

- Monday, February 23 – Ruskin High School; 6pm-8:30pm
- Monday, March 2 – Guadalupe Center, 6pm-8:30pm
- Saturday, March 7 – Winnetonka High School, 9am-12pm

Department Budget Presentations:

- Wednesday, February 25 – 8:30am-12pm
- Thursday, February 26 – 8:30am-12pm
- Thursday, March 5 – 8:30am-12pm

Thursday, March 12 - Amendments Due

Thursday, March 26 – Budget Adoption

Council is scheduled to be out the weeks of February 16 and March 16

Questions?