

CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Project No. 62170486 - Airport Facilities Development at KCI & CBW Downtown Airport

Is this ordinance for the following:

New Construction
 Replacement
 Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No

FY

Yes

2020

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds:

\$ _____

City source and amount.

Acct # Line 1:

8300-627270-611060-62170486

Acct # Line 2:

8300-627270-611065-62170486

Name of Fund:

Kansas City Airports Fund

Fiscal Year Funded

2020

Amount of City Funds Line 1:

650,000

Amount of City Funds Line 2:

\$ 90,000

Total:

740,000

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ _____

Estimated lifespan of project in years _____

Estimated annual operating and maintenance costs \$ _____

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

Yes

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.

FY

Reference Numbers: (Previously approved legislation):

190489

Reviewed by:

Capital Project Ordinance Fiscal Note 021109

OMB Approval Date

Contract Central