

CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Project No. 62170486 - Airport Facilities Development at KCI & CBW Downtown Airport

Is this ordinance for the following:

- ☐ New Construction
☐ Replacement
☒ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No
FY

☒ Yes

2020

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds:

\$

City source and amount.

Acct # Line 1:

8300-627270-611060-62170486

Acct # Line 2:

8300-627270-611065-62170486

Name of Fund:

Kansas City Airports Fund

Fiscal Year Funded

2020

Amount of City Funds Line 1:

650,000

Amount of City Funds Line 2:

\$ 90,000

Total:

740,000

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction):

\$

Estimated lifespan of project in years

Estimated annual operating and maintenance costs

\$

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☐ No

☐ Yes

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.

FY

Reference Numbers: (Previously approved legislation):

190489

Reviewed by:

Capital Project Ordinance Fiscal Note 021109

OMB Approval Date

Contract Central