



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Sponsor: Director of Public Works

Estimating revenues in the amount of \$100,000 in the Capital Improvements Grant Fund; appropriating that amount to the Gillham Road Intersection Improvements - Armour Road & 39th Street Bike/Pedestrian project; and directing the City Clerk to file certain documents with the appropriate offices.

### Discussion

Ordinance accepting federal congestion mitigation and air quality grant funds from the USDOT in order to design safer intersections along Gillham Rd

This Ordinance would accept grant funds to design safer intersections along Gillham Rd at Linwood Blvd, Armour Blvd, and 39th Street.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

Congestion Mitigation and Air Quality grant program, USDOT

3. How does the legislation affect the current fiscal year?

None - we already encumbered the local match from past PIAC year funds.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No, accepting the grant does not require us to spend funds in future years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?



# City of Kansas City, Missouri

## Docket Memo

Yes, it leverages outside funding to move forward projects which have been identified as internal priorities.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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## Prior Legislation

The Complete Streets Ordinance 170949 calls on the City to create a safe and connected multimodal network for the safety and health of all users. Vision Zero Ordinance 200019 calls on



# City of Kansas City, Missouri

## Docket Memo

the City to reduce and eliminate traffic deaths. Ordinance 210966 lays out a plan for engagement and approval of protected bicycle lanes

### Service Level Impacts

This ordinance will help support a project which hopes to improve transportation service levels for all modes at the intersections studied. The re-design of the intersections will improve operational safety and efficiency of the intersections.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

Yes, a new design of intersections along Gillham Rd will help increase safety for all road users which encourages more physical activity when having safer multimodal facilities.

2. How have those groups been engaged and involved in the development of this ordinance?

Users of Gillham Rd have voiced concerns on the intersection configuration along the corridor and this design would take those considerations into concern.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation helps to improve operations and efficiency around our cycling infrastructure to help promote a more sustainable mode of transportation.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

This project is being funded by a federal grant and is following the LPA process with MoDOT. The DBE goals for this project were determined to be 10% by MoDOT.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

This project originated from a PIAC project. This project is federally funded and will go through the MoDOT LPA process for federal funds.