

BUDGET ADJUSTMENT

Ordinance Fact Sheet

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Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Adjustment

This ordinance will officially transfer the funds for Tow Service division from Public Works to Neighborhood and Community Services. The sum of \$1,049,718 will be used for Tow Service to create and fund this program.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

This ordinance would authorize expenditures for Tow Services through Neighborhood and Community Service. This is being done in the interest of continuous improvement which would make the program more responsive to the neighborhoods that are most effected by abandoned automobiles. With Tow Service incorporated into Neighborhood and Community Services, the department can coordinate efforts with neighborhood groups to quickly remove the unwanted automobiles from neighborhoods.

Department, Program, or Accounts Affected

Sponsor

Robert Mohart

From/Transferor(s) or Fund Title(s)

100-089-2050

To/Transferee(s) or Fund Title(s)

100-057-2325

Policy / Program Impact

Policy or Program Emphasis Change	☐ No ☒ Yes
	Moves function from Public
	Works to Neighborhood
	and Community Services
Operational Impact Assessment	The department is in the
	process of reviewing Tow
	Service policies to
	determine how to best
	provide services.

Council Committee Actions

☐ Do Pass	☐ Hold
☐ Do Pass (as amended)	☐ w/o Recommendation
☐ Committee Sub.	☐ Do Not Pass

Fact Sheet prepared by:

Date

Lora Williams

Fact Sheet reviewed by:

Date

Reference Numbers

BUDGET ADJUSTMENT

Ordinance Fact Sheet

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Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Adjustment

This ordinance will officially transfer the funds for the Solid Waste division from Public Works to Environmental Management. The sum of \$8,901,249 will be used for Solid Waste, to create and fund a new organization, Bulky Item Pick-Up, and to fund the Leave and Brush program.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Ordinance number 970437 creates Environmental management as a department. Solid Waste division has been working with Environmental Management since Sept. of 1996 in order to coordinate programs. This is the third ordinance to accomplish the official transfer of Solid Waste division from Public Works to Environmental Management. The second ordinance accomplishes the official transfer of responsibilities. This ordinance will transfer the funds from Public Works to Environmental Management in order for the division to carry out its duties. The program mission and objectives can be found on page 77 of the management plan.

Department, Program, or Accounts Affected

Sponsor

Peter Yelorda

From/Transferor(s) or Fund Title(s)

Public Works

100-089-2300; 100-089-2302

To/Transferee(s) or Fund Title(s)

Environmental Management

100-085-2300; 100-085-2302; 100-085-2304

Policy / Program Impact

Policy or Program Emphasis Change	☐ No ☒ Yes
	Integration of all waste management systems.
Operational Impact Assessment	There are efficiencies through coordination of all waste management program, including economies of scale.

Council Committee Actions

☐ Do Pass	☐ Hold
☐ Do Pass (as amended)	☐ w/o Recommendation
☐ Committee Sub.	☐ Do Not Pass

Fact Sheet prepared by:

Date

Lora Williams

5/5/1997

Fact Sheet reviewed by:

Date

Reference Numbers

GENERAL

Ordinance Fact Sheet

#	150537
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Ordinance Number

Brief Title	Approval Deadline	Reason
Green and Sustainable Procurement Policy		Update the Environmentally Preferable Procurement Policy ordinance, currently in effect, which was adopted in 1999.

Details	Positions/Recommendations														
Reason for Legislation Declaring the City's intent to update the current Environmentally Preferable Procurement Policy, which was adopted by Ordinance #990168 in 1999, by replacing it with the Green and Sustainable Procurement Policy.	<table border="1"> <tr> <td>Sponsor</td><td>Mayor Pro Tem Cindy Circo & Councilman Scott Taylor</td></tr> <tr> <td>Programs, Departments, or Groups Affected</td><td>All City departments</td></tr> <tr> <td>Applicants / Proponents</td><td> Applicant City Department General Services Department, City Manager, & OEQ Other </td></tr> <tr> <td>Opponents</td><td> Groups or Individuals None known Basis of opposition </td></tr> <tr> <td>Staff Recommend</td><td> ☒ For ☐ Against Reason Against </td></tr> <tr> <td>Board or Commission Recommend</td><td> By Environmental Mgt. Commission ☒ For ☐ Against ☐ No action taken ☐ For, with revisions or conditions (see details column for conditions) </td></tr> <tr> <td>Council Committee Actions</td><td> ☐ Do pass ☐ Do pass (as amended) ☐ Committee Sub. ☐ Without Recommendation ☐ Hold ☐ Do not pass </td></tr> </table>	Sponsor	Mayor Pro Tem Cindy Circo & Councilman Scott Taylor	Programs, Departments, or Groups Affected	All City departments	Applicants / Proponents	Applicant City Department General Services Department, City Manager, & OEQ Other	Opponents	Groups or Individuals None known Basis of opposition	Staff Recommend	☒ For ☐ Against Reason Against	Board or Commission Recommend	By Environmental Mgt. Commission ☒ For ☐ Against ☐ No action taken ☐ For, with revisions or conditions (see details column for conditions)	Council Committee Actions	☐ Do pass ☐ Do pass (as amended) ☐ Committee Sub. ☐ Without Recommendation ☐ Hold ☐ Do not pass
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Discussion Ordinance #991068, entitled Environmentally Preferable Procurement Policy, was adopted by City Council in 1999. The primary, but not exclusive, focus of Ordinance #990168 was to begin the City's process of supporting markets for recycled materials and other environmentally preferable products by affirmatively encouraging City departments, offices, agencies and contractors to buy and use such products, whenever practicable and to encourage vendors to make such products available in the marketplace. It was the stated long term objective to integrate environmentally preferable policies into all City purchases. Since the adoption of Ordinance #990168, much of the expressed intent has been achieved to the extent that recycled products are commonplace in the marketplace and with City vendors. However, since that time, the City Council has made sustainability a core element of municipal operations in order to simultaneously promote economic vitality, social equity, and environmental quality. This ordinance differentiates between environmentally preferable and sustainable procurement and it establishes an updated policy for the city to use, when practical, green and sustainable goods, supplies, materials, equipment, and services that are fiscally responsible, reduce resource consumption and waste, and promote human health and well-being. The City, by this policy, will promote the use of green and sustainable goods, supplies, materials, equipment, and services in its procurement of capital improvements (including infrastructure), goods, supplies, materials, equipment, and services. As an example, as a result of this policy update, the City would consider procurement of products that not only have recycled content but also, at the end of their economic life, are recyclable or reusable.															

Details

Is It Good For The Children?

Yes - Incorporating consideration of social equity, economic vitality, and environmental quality into the City's acquisition of all goods and services required in municipal operations makes our community a better place to live for all City residents, including our children. It is expected that a workplace focus on sustainability will teach behaviors that will carry over into home and recreation environments.

How will this contribute to a sustainable Kansas City?

Approval of this ordinance will incorporate the current City priority of becoming a sustainable city by making sustainability a consideration in all procurement of goods, supplies, materials, equipment, capital improvements (including infrastructure), and services.

Implementation of this Ordinance will have an impact on the City's supply chain, its vendors, and the health and well-being of City employees and City residents. Rather than having a primary focus on recycled products, the City and its vendors will include a broader sustainability focus in their relationships.

Policy/Program Impact

Policy or Program Change	☒ No ☐ Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	None
Financial Impact	
Fund Source (s) & Appropriation Account Codes	<u>Revenue Account</u> <u>Expenditure Accounts</u>

Reviewed by:

Dennis Murphey, Chief Environmental Officer

Reference Numbers

CONTRACT

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason

Details

Reason for Contract

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Roles and Responsibilities

Sponsor	
Department or Programs Affected	
Recommended Awardee	
Contract Compliance Certification Obtained?	☐ No ☐ Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	☐ No ☐ Yes
Operational Impact Assessment	None. Operations will continue without interruption of service.

(Continued on reverse side)

Is It Good For The Children?

How will this contribute to a sustainable Kansas City?

Reference Numbers:

City's Estimate of Cost	\$
Bid or Proposal Data	<i>Lowest Contract</i> <i>Cost Submitted</i> \$ <i>No .of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i>
	Other Bidders or Contractors Considered Contract Costs Submitted
	Fund Sources and Appropriation Account Codes For This Contract
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Do Pass	☐	☐	Hold
Do Pass (as amended)	☐	☐	W/o Recommendation
Committee Sub.	☐	☐	Do Not Pass

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Reference Numbers