BUDGET ADJUSTMENT

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason		
Details		Department, Program,	or Accounts Affected	
Reason for Adjustment This ordinance will officially transfer Tow Service division from Public V Neighborhood and Community Ser \$1,049,718 will be used for Tow Ser and fund this program.	Vorks to vices. The sum of	Sponsor Robert Mohart From/Transferor(s) or Fund Title(s) 100-089-2050		
Discussion (explain all financial aspects including future implications, any direct/ind numbers, ordinance references, and budge	irect costs, specific account	To/Transferee(s) or Fu 100-057-2325	ind Title(s)	
This ordinance would authorize ex Tow Services through Neighborho Service. This is being done in the continuous improvement which wo program more responsive to the neare most effected by abandoned a Tow Service incorporated into Neighborhood groups to the unwanted automobiles from neighborhood from neighborhood groups to the unwanted automobiles from neighborhood groups automobiles from neighborhood	od and Community interest of uld make the eighborhoods that utomobiles. With ghborhood and ent can coordinate o quickly remove	Policy / Program Impar Policy or Program Emphasis Change	Moves function from Public Works to Neighborhood and Community Services	
		Operational Impact Assessment	The department is in the process of reviewing Tow Service policies to determine how to best provide services.	
		Council Committee Ac Do Pass Do Pass (as ame Committee Sub.	Hold	
		Fact Sheet prepared by Lora Williams	y: Date	
		Fact Sheet reviewed by Reference Numbers	y: Date	

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason	
Details		Department, Program,	or Accounts Affected
Reason for Adjustment This ordinance will officially transfer Solid Waste division from Public W Management. The sum of \$8,901,2 for Solid Waste, to create and fund Bulky Item Pick-Up, and to fund the program.	orks to Environmental 49 will be used a new organization,	Sponsor Peter Yelorda From/Transferor(s) or F Public Works 100-089-2300; 100-	
Discussion (explain all financial aspects of including future implications, any direct/indirent numbers, ordinance references, and budget	rect costs, specific account	To/Transferee(s) or Fur Environmental Mana 100-085-2300; 100-	
Ordinance number 970437 creates management as a department. Sol has been working with Environment since Sept. of 1996 in order to coor This is the third ordinance to accompany transfer of Solid Waste division from to Environmental Management. The accomplishes the official transfer of This ordinance will transfer the fund Works to Environmental Management the division to carry out its duties.	id Waste division tal Management dinate programs. aplish the official applic Works e second ordinance fresponsibilities. dis from Public	Policy / Program Impac Policy or Program Emphasis Change	No X Yes Integration of all waste management systems.
and objectives can be found on pagmanagement plan.	ge 77 of the	Operational Impact Assessment	There are efficiencies through coordination of all waste management program, including economies of scale.
		Do Pass Do Pass (as amer	Hold
		Fact Sheet prepared by	<i>r</i> : Date 5/5/1997
		Fact Sheet reviewed by Reference Numbers	

GENERAL

Ordinance Fact Sheet

‡		15053	7

Brief Title	Approval Deadline	Reason			
Green and Sustainable		Update the Environmentally Preferable Procurement			
Procurement Policy		Policy ordinance, currently in effect, which was adopted			
		in 1999.			
Details		Positions/Reco	mmendations		
Reason for Legislation Declaring the City's intent to update the current Environmentally Preferable Procurement Policy, which was adopted by Ordinance #990168 in 1999, by replacing it with the Green and Sustainable Procurement Policy.		Sponsor	Mayor Pro Tem Cindy Circo & Councilman Scott Taylor		
		Programs, Departments, or Groups Affected	All City departments		
		Applicants / Proponents	Applicant City Department General Services Department, City Manager, & OEQ Other		
Policy, was adopted by City Control exclusive, focus of Ordinance supporting markets for recycle	Annce #991068, entitled Environmentally Preferable Procurement To, was adopted by City Council in 1999. The primary, but not sive, focus of Ordinance #990168 was to begin the City's process of porting markets for recycled materials and other environmentally able products by affirmatively encouraging City departments, offices, sies and contractors to buy and use such products, whenever chable and to encourage vendors to make such products available in arketplace. It was the stated long term objective to integrate somentally preferable policies into all City purchases. The adoption of Ordinance #990168, much of the expressed intent even achieved to the extent that recycled products are commonplace in arketplace and with City vendors.	Groups or Individuals None known Basis of opposition			
agencies and contractors to be practicable and to encourage of the marketplace. It was the strenvironmentally preferable poles. Since the adoption of Ordinand has been achieved to the exte			X For Against Reason Against		
However, since that time, the City Council has made sustainability a core element of municipal operations in order to simultaneously promote economic vitality, social equity, and environmental quality. This ordinance differentiates between environmentally preferable and sustainable procurement and it establishes an updated policy for the city to use, when practical, green and sustainable goods, supplies, materials, equipment, and services that are fiscally responsible, reduce resource consumption and waste, and promote human health and well-being. The City, by this policy,	Board or Commission Recommend	By Environmental Mgt. Commission X For Against No action taken For, with revisions or conditions (see details column for conditions)			
equipment, and services in its (including infrastructure), good services. As an example, as a result of the procurement of products that results are services.	promote the use of green and sustainable goods, supplies, materials, coment, and services in its procurement of capital improvements uding infrastructure), goods, supplies, materials, equipment, and ces. In example, as a result of this policy update, the City would consider urement of products that not only have recycled content but also, at the of their economic life, are recyclable or reusable.	Council Committee Actions	☐ Do pass ☐ Do pass (as amended) ☐ Committee Sub. ☐ Without Recommendation ☐ Hold		
			Do not pass		

Details

Is It Good For The Children?

Yes - Incorporating consideration of social equity, economic vitality, and environmental quality into the City's acquisition of all goods and services required in municipal operations makes our community a better place to live for all City residents, including our children. It is expected that a workplace focus on sustainability will teach behaviors that will carry over into home and recreation environments.

How will this contribute to a sustainable Kansas City?

Approval of this ordinance will incorporate the current City priority of becoming a sustainable city by making sustainability a consideration in all procurement of goods, supplies, materials, equipment, capital improvements (including infrastructure), and services.

Implementation of this Ordinance will have an impact on the City's supply chain, its vendors, and the health and well-being of City employees and City residents. Rather than having a primary focus on recycled products, the City and its vendors will include a broader sustainability focus in their relationships.

Policy/Program Impact

Policy or Program Change X No Yes Yes Operational Impact Assessment
Impact
Impact
Assessment
Finances

Finances	
Cost & Revenue Projections Including Indirect Costs	None
Financial Impact	
Fund Source (s) & Appropriation Account Codes	Revenue Account Expenditure Accounts

Reviewed by:

Dennis Murphey, Chief Environmental Officer

CONTRACT

Ordinance Fact Sheet

Roles and Responsibilities Sponsor Department Operational Project Management: Service Monitoring: PolicyProgram Impact Po	Brief Title	Approval Deadline	Reason	
Sponsor Department OPTOGRAMS Alfected Recommended Awardee Contract Compliance Contract C				
Sponsor Department OPPOGRAME Department OPPOGRAME OPPO				
Sponsor Department OPPOGRAME Department OPPOGRAME OPPO	Detelle		Dalas and Danas	
Department or Programs Affected Recommended Awardee Contract Compliance Certification				onsibilities T
or Programs Affected Recommended Awardee Contract Compliance Certification Obtained? Discussion (explain all financial aspects of the proposed legislation, including future implications, any directrindirect costs, specific account numbers, ordinance references, and budget page numbers.) Responsibilities Responsibilities Responsibilities Design Engineering: Inspections: Construction or Project Management: Service Monitoring: Policy/Program Impact Emphasis Change None. Operations will continue Impact without interruption of service.	Reason for Contract		Sponsor	
Affected Recommended Recommend				
Recommended Awardee Contract Compliance Certification No Yes			or Programs	
Awardee Contract Compliance Certification No Yes			Affected	
Contract Compliance Contract Compliance Continued condition Contract Compliance Continued condition Continued Continued condition Continued Contin			Recommended	
Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.) Reason for Opposition Responsibilities Design Engineering: Inspections: Construction or Project Management: Service Monitoring: PolicyProgram Impact Policy or Program Emphasis Change No Yes Operations will continue without interruption of service.				
Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.) Reason for Opposition Responsibilities Design Engineering: Inspections: Construction or Project Management: Service Monitoring: Policy/Program Impact Policy or Program Emphasis Change No Yes Operations will continue without interruption of service.				
Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.) Reason for Opposition Responsibilities Design Engineering: Inspections: Construction or Project Management: Service Monitoring: Policy/Program Impact Policy or Program Emphasis Change Operational None. Operations will continue without interruption of service.				
Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.) Reason for Opposition Responsibilities Design Engineering: Inspections: Construction or Project Management: Service Monitoring: Policy/Program Impact Policy or Program Emphasis Change No Yes Operational Impact None. Operations will continue without interruption of service.				No Yes
Discussion (explain an institute aspects of in the phose of legislator), including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.) Reason for Opposition Responsibilities Design Engineering: Construction or Project Management: Service Monitoring: Policy/Program Impact Policy or Program Emphasis Change No Yes Operational None. Operations will continue without interruption of service.				
Responsibilities Design Engineering: Inspections: Construction or Project Management: Service Monitoring: Policy/Program Impact Policy or Program Emphasis Change No Yes Operational Impact Without interruption of service.	including future implications, any direct/inc	direct costs, specific account	Opponents	Groups or Individuals
Inspections: Construction or Project Management: Service Monitoring: Policy/Program Impact Policy or Program Emphasis Change No Yes Operational None. Operations will continue without interruption of service.				Reason for Opposition
Inspections: Construction or Project Management: Service Monitoring: Policy/Program Impact Policy or Program Emphasis Change			Responsibilities	Design Engineering:
Construction or Project Management: Service Monitoring: Policy/Program Impact Policy or Program Emphasis Change Operational Impact Impact None. Operations will continue without interruption of service.			responsionates	Design Engineering.
Policy/Program Impact Policy or Program Emphasis Change No Yes Operational None. Operations will continue Impact without interruption of service.				Inspections:
Policy/Program Impact Policy or Program Emphasis Change No Yes Operational None. Operations will continue without interruption of service.				Construction or Project Management:
Policy or Program Emphasis Change No Yes Operational None. Operations will continue without interruption of service.				Service Monitoring:
Emphasis Change No Yes Operational Impact None. Operations will continue without interruption of service.			Policy/Program I	mpact
Change No Yes Operational None. Operations will continue without interruption of service.			Policy or Program	
Impact without interruption of service.				No Yes
Impact without interruption of service.				
			Impact	

(Continued on reverse side)

Details		Finances		
		City's Estimate		
Is It Good For The Children?	?	of Cost		\$
		Bid or	Lowest Contract	
		Proposal Data	Cost Submitted	\$
			No .of Proposals Considere	d
				est contract cost submitted
How will this contribute to a	sustainable Kansas Citv?			
	,		Other Bidders or	Contract Costs
			Contractors Considered	Submitted
				_ \$
				_ \$
				_ \$
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				_ \$
				_ \$
				_ \$
				_ \$
				_ \$
				_ \$
				_ \$
				_ \$
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		Fund Sources	Contingent appropri	ation
		and Appropriation		
		Account Codes		
		For This		
		Contract		
		Source of		
		Future		
		Operating Funds		
		Maximum Amoun	ıt	
		of Proposed		
		Contract		\$
		Amount of		
		Contingency		\$
Estimated Duration of Contract:		Engineering &		•
		Administration		\$
Fact Sheet Prepared by:	Date:	TOTAL		\$
		Council Commit	tee Actions	
Reviewed by:	Date:	Do Pass		Hold
		Do Pass (as ame	nded)	W/o Recommendation
Reference Numbers:		Committee Sub.		Do Not Pass

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason	
			
Details		Department, Program, o	r Accounts Affected
Reason for Adjustment		Sponsor	
		From/Transferor(s) or Fu	und Title(s)
		To/Tues of energies on Francis	d T:41a/a)
Discussion (explain all financial aspects of	of the proposed legislation,	To/Transferee(s) or Fund	d Title(s)
including future implications, any direct/indir numbers, ordinance references, and budget	page numbers.)		
-			
		Policy / Program Impact	
		Toncy / Trogram impact	
		Policy or Program	□ No □ Yes
		Emphasis Change	
		Operational	
		Impact	
		Assessment	
		Council Committee Action	one
		Council Committee Activ	UIIS
		Do Pass	Hold
		Do Pass (as amend	ded) w/o Recommendation
		Committee Sub.	Do Not Pass
Is It Good For The Children?			
		Fact Sheet prepared by:	Date
		r act offeet prepared by.	Date
How will this contribute to a sustaina	able Kansas City?	Fact Sheet reviewed by:	Date
			
		Reference Numbers	