

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		221007	
LEGISLATION IN BRIEF:							
Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc. for the Leak Stoppers Program, Renewal No. 2.							
What is the purpose of this legislation?				OPERATIONAL			
For the purpose of authorizing expenditures new or planned to conduct municipal services							
Does this legislation spend money?						YES	Yes/No
See Sections 01, 02 and 03 for sources of funding							
Does this legislation estimate new Revenues?						NO	Yes/No
0							
Does this Legislation Increase Appropriations?						NO	Yes/No
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)						YES	Yes/No
See Section 04 for five years of ongoing costs (Operational and Maintenance)							
Section 00: Notes:							
Five years of operational costs for ongoing programs should be included in Section 04 below.							
FINANCIAL IMPACT OF LEGISLATION							
Section 01: If applicable, where are funds appropriated in the current budget?							
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST		
8010	801100	B	60800057	\$ 183,000.00			
Section 02: If applicable, where will new revenues be estimated?							
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST		
Section 03: If applicable, where will appropriations be increased?							
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST		
NET IMPACT ON OPERATIONAL BUDGET							
RESERVE STATUS:							
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)							
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
TOTAL REV		-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
8010	Water Fund	\$ 183,000.00	\$ 183,000.00	\$ 183,000.00			
TOTAL EXP		183,000	\$ 183,000.00	\$ 183,000.00	\$ -	\$ -	\$ -
NET Per-YEAR IMPACT		(183,000)	\$ (183,000.00)	\$ (183,000.00)	\$ -	\$ -	\$ -
NET IMPACT		\$ (549,000.00)					
REVIEWED BY		DATE					