



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Wednesday, August 2, 2023

9:00 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

AVIATION

Director of Aviation

[230586](#) Sponsor: Director of the Aviation Department

Appropriating \$722,194.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$3,401,177.00 contract with Electronic Data, LLC for enhanced support and integration services of Maximo software for asset management and airfield compliance at Kansas City International Airport.

Attachments: [230586 Docket Memo](#)
[230586 Approp Admin](#)

WATER

Director of Water Services

[230587](#) Sponsor: Director of Water Services Department

Authorizing a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning, Renewal No. 1 project; authorizing four successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230587 Docket Memo](#)
[23002 Approved Goal Request](#)

PUBLIC WORKS

Director of Public Works

[230595](#) Sponsor: Director of the Public Works Department

Appropriating \$500,000.00 from the Unappropriated Fund Balance of the Street Maintenance Fund to the Interstate 70 (I-70) Second Tier Environmental Impact Statement (EIS) project.

Attachments: [3226 docket memo](#)
[230595 approp & admin](#)

MAYOR LUCAS & COUNCILMEMBER BUNCH

Lucas and Bunch

[230613](#) Sponsor(s): Mayor Quinton Lucas and Councilperson Eric Bunch

Adopting the updated Pedestrian, Cyclist, and Vehicular Traffic Safety Plan for the installation and design of safer transit routes for pedestrians, cyclists, and vehicular drivers and passengers, including placement of dedicated personal mobility lanes; and ensuring all dedicated personal mobility lanes and improvements are designed and built in accordance with the National Association of City Transportation Officials Urban Bikeway Design Guide and other nationally recognized best practices.

Attachments: [230613 Docket Memo](#)

Bunch and Lucas

[230618](#) Sponsor(s): Councilmember Eric Bunch, and Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to conduct a citywide road diet analysis and produce preliminary design implementing safety improvements of each existing undivided street with four or more lanes to determine the suitability of converting one or more of these streets into three-reduced lane streets via a restriping and/or resurfacing program.

Attachments: [230618 No Fact Sheet](#)

Bunch

[230625](#) Sponsor(s): Councilmember Eric Bunch and Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to coordinate with the Kansas City Area Transit Authority and the Kansas City Streetcar Authority to produce design alternatives for transit exclusive lanes to be considered for incorporation in the streetcar extension from Pershing Road to 51st Street and requiring a report back to City Council within 90 days; and expressing Council's support for a vehicular design speed no greater than 30 miles per hour along the expanded Streetcar route.

Attachments: [230625 No Fact Sheet](#)

MAYOR LUCAS

Lucas

[230616](#) Sponsor: Mayor Quinton Lucas

RESOLUTION - Appointing Lovell Holloway as successor director to the Kansas City International Airport Community Improvement District.

Attachments: [Docket Memo 230616](#)

SEMI-ANNUAL DOCKET

1. Consideration of Semi-Annual Docket items.

HELD IN COMMITTEE

Bunch and Shields

230529 Sponsor(s): Councilmembers Eric Bunch and Katheryn Shields

Authorizing the allocation of \$2,000,000.00 from the General Obligation Series 2024 Bond Fund for Council District Four in-district parks projects and \$1,000,000.00 from the General Obligation Series 2024 Bond Fund for citywide parks projects to the Jarboe Park Pool Project.

This item will be held in Transportation, Infrastructure and Operations Committee for 1 week.

Attachments: [230529 REVISED DOCKET MEMO](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

Adjournment



File #: 230586

ORDINANCE NO. 230586

Sponsor: Director of the Aviation Department

Appropriating \$722,194.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$3,401,177.00 contract with Electronic Data, LLC for enhanced support and integration services of Maximo software for asset management and airfield compliance at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6223030047 in the amount of \$3,401,177.00 with Electronic Data, LLC for enhanced support and integration services of Maximo software for asset management and airfield compliance at Kansas City International Airport and to expend up to \$722,194.00 for the first year of the contract. The expenditure of funds for the second through fifth years of the agreement are subject to the appropriation of funds.

Section 2. That the amount of \$722,194.00 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account:

| | | |
|-----------------------|----------------------------------|--------------|
| 24-8300-621015-616200 | Support and Integration Services | \$722,194.00 |
|-----------------------|----------------------------------|--------------|

Section 3. That the Director of the Aviation Department is authorized to expend an amount not to exceed \$3,401,177.00 to satisfy the costs of the contract without further Council approval, subject to the appropriation of funds.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$722,194 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$3,401,177 contract with Electronic Data, LLC for enhanced support and integration services of Maximo software for asset management and airfield compliance at Kansas City International Airport.

Discussion

This contract with Electronic Data, LLC (EDI) will provide for enhanced support and integration services of Maximo software for asset management and airfield compliance at Kansas City International Airport.

EDI will provide the following in services and software:

- Designated customer liason for account to manage request, activites and service.
- Regular Meetings.
- Access to EDI and Projotech Support Desk.
- On demand access to development, consulting, and data resources.
- Regular release schedule for implementation of eSam Features and for KCI enhancements.
- Implementation efforts as requested.
- MaaS (Maximo provided by Projotech, moving to MAS8 in contract Year 2.
- ATLAS Work Management (upto 150 Users) and Request.
- NearMap.
- Smart Restrooms

This Contract # 6223030047 shall begin on or about May 1, 2023 and shall end no later than April 30, 2028.

The maximum amount that City shall pay Contractor under this Contract shall not exceed three million four hundred and one thousand one hundred seventh seven dollars (\$3,401,177) as follows:

| | | |
|--------|------------------------------|-----------|
| Year 1 | May 1, 2023 - April 30, 2024 | \$722,194 |
| Year 2 | May 1, 2024 - April 30, 2025 | \$646,548 |
| Year 3 | May 1, 2025 - April 30, 2026 | \$661,553 |
| Year 4 | May 1, 2026 - April 30, 2027 | \$677,241 |
| Year 5 | May 1, 2027 - April 30, 2028 | \$693,641 |



City of Kansas City, Missouri

Docket Memo

CREO assigned "no goals" to this project on 04/03/23.

A sole brand procurement waiver was approved on 12/05/22.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Funding source is the Unappropriated Fund Balance of the Aviation Fund

3. How does the legislation affect the current fiscal year?

Year 1 May 1, 2023 - April 30, 2024 \$722,194

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2 May 1, 2024 - April 30, 2025 \$646,548

Year 3 May 1, 2025 - April 30, 2026 \$661,553

Year 4 May 1, 2026 - April 30, 2027 \$677,241

Year 5 May 1, 2027 - April 30, 2028 \$693,641

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for enhance support and intergration of City licensed software and building systems at Kansas City International Airport

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

City of Kansas City, Missouri



Docket Memo

The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The preliminary unreserved fund balance of the Aviation Fund is \$99.8 million, subject to change with fiscal year end 2023 not closed at this time.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
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Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected groups.

City of Kansas City, Missouri



Docket Memo

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



File #: 230587

ORDINANCE NO. 230587

Sponsor: Director of Water Services Department

Authorizing a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning, Renewal No. 1 project; authorizing four successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 23002-1 in the amount of \$799,500.00 with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning, Renewal No. 1 project; Project No. 60800043. A copy of the contract is on file in the office of the Water Services Department.

Section 2. That the Director of the Water Services Department is authorized to expend up to \$799,500.00 from Account No. 24-8010-807773-B-60800043, Water Treatment Facilities, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to execute four successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning, Renewal No. 1 project; authorizing four successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

Contracting of bi-annual cleaning process allows the Water Supply Division to utilize skilled personnel more effectively; freeing limited resources (staff) to perform much needed preventative and predictive maintenance on pumps and motors throughout the water supply system. This contract will also decrease work orders by proactively cleaning and maintaining the system reducing wear and tear on equipment.

Project Description

Lime precipitates in our Secondary and Final Basins as expected in the softening process. Over twelve months precipitated Lime accumulates in the bottom of the basins requiring two basin cleaning sessions annually.

The scope of services consists of cleaning the following at Kansas City's Water Treatment Plant: primary basins, primary flumes (tunnels), secondary basins, secondary effluent chamber, diffuser basins, final influent chamber, final basins, and the effluent chamber. One treatment train at a time is cleaned and occurs two times per year. The cleaning period lasts for eight weeks each time.

This proposed ordinance is for approval of the original contract and four successive one-year renewals at the City's option with additional Council approval. Each renewal pricing will be based on the annual Consumer Price Index amount.

This proposed ordinance also is requesting an accelerated effective date in order to expedite execution of the contract to align with the basin cleaning season.

The Water Treatment Plant is located at 1 N.W. Briarcliff Road, in Kansas City, Clay County, Missouri.

The term of this project will be 365 calendar days.



City of Kansas City, Missouri

Docket Memo

Estimated Project Cost

The City's estimated cost for this project is \$799,500.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

24-8010-807773-B-60800043 - \$799,500.00 / Water Treatment Facilities

3. How does the legislation affect the current fiscal year?

This ordinance is revenue supported and will not have a net impact on the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact



City of Kansas City, Missouri

Docket Memo

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

City Council passed Ordinance No. 220767 on September 22, 2022 authorizing a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning project plus authorizing five successive one-year renewal options with further City Council approval; and directing the Director of Water Services Department to report back to city council on efforts the Department has made to expand staffing, a listing of equipment needs, and the fiscal impact to insource the Water Treatment Plant Basin Cleaning.

Service Level Impacts

This services provided in this contract allow KC Water to continue to provide the highest quality water to our customers.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?



City of Kansas City, Missouri

Docket Memo

N/A for this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Contracting of bi-annual cleaning process allows the Division to utilize the skilled personnel more effectively; freeing limited resources (staff) to perform much needed preventative and predictive maintenance on pumps and motors throughout the water supply system.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes. CREO KC established 11% MBE and 11% WBE goals on this project on July 19, 2022 using the Annual Goal Manual, which is for a period of June 2022 through June 2023.

There are also Affirmative Action Program requirements in this contract.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes. A Request for Modification was submitted to CREO KC on June 21, 2023 and approved on approved on July 6, 2023 with participation of 11% MBE and 11% WBE for this Renewal No. 1.



MBE/WBE/DBE Contract Goals Request

Date: June 30, 2022
 To: Andrea Dorch; Director, Civil Rights & Equal Opportunity Department
 From: Leona Walton, KC Water

| | |
|---|---|
| Project Number 60800043 | Project Name Water Treatment Plant Basin Cleaning |
| Contract ID Number 23002 | Solicitation Date: July 2022 |
| Estimated Project Duration: 365 days + 5 1-year renewal options | Presenting to Council Date: ¹ TBA |

Note: Click the box to select

| | | | |
|---|---|--|---|
| Prevailing Wage | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | |
| Contract Category: | <input type="checkbox"/> Construction | <input type="checkbox"/> Design-Build | <input type="checkbox"/> Non-Municipal Agency |
| | <input type="checkbox"/> Design Professional | <input type="checkbox"/> Other Goods & Services | <input type="checkbox"/> Lease |
| | <input type="checkbox"/> Professional Services | <input type="checkbox"/> Facilities Maintenance/Repair | <input type="checkbox"/> Tenant (MBE/WBE) |
| | <input checked="" type="checkbox"/> Other (Enter Type): General Services | | <input type="checkbox"/> Concession |
| Type: | <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Amendment No. | |
| Funding: | <input checked="" type="checkbox"/> City(MBE/WBE) | <input type="checkbox"/> Federal (DBE) | <input type="checkbox"/> State (DBE) |
| | <input type="checkbox"/> Other: | <input type="checkbox"/> Grant# | |
| Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. | | | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 | | | <input type="checkbox"/> List of Required Crafts attached - Page 3 |

Description of work (Provide details):

Bi-annual basin washing (cleaning) of the 4 individual trains (1-6 are the Primary, Secondary & Final Basins with associated connecting flumes) with 2 more larger trains at the Water Treatment Plant.

Project Manager: Felix Cardona

| | |
|---|----------------------------------|
| FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT USE ONLY: | |
| <input type="checkbox"/> No Goals are set for this Project; OR | |
| <input checked="" type="checkbox"/> The following Goals are approved for this Project | |
| | 11 % MBE 11 % WBE OR _____ % DBE |
| Civil Rights & Equal Opportunity Department | DocuSigned by: Date: 7/19/2022 |

NOTE: The goals are based on the water Facilities Annual Goal pursuant to the Annual Goal Manual FY23. ACD

¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO KC prior to being posted on docket for review & approval from Council



File #: 230595

ORDINANCE NO. 230595

Sponsor: Director of the Public Works Department

Appropriating \$500,000.00 from the Unappropriated Fund Balance of the Street Maintenance Fund to the Interstate 70 (I-70) Second Tier Environmental Impact Statement (EIS) project.

WHEREAS, the Missouri Highways and Transportation Commission (the “Commission”) is moving forward with public improvements designated Job No. J4S3374 (the “Project”) which consists of the bridge replacement of Prospect Avenue over I-70; and

WHEREAS; the bridge will be owned and maintained by the Commission; and

WHEREAS, the City desires additional bridge enhancements and roadway features beyond what the Commission requires and is working in partnership with the Commission through Municipal and Cost Apportionment Agreement No. 2022-11-74152 to provide funding for the construction of these enhancements; and

WHEREAS, the City will be responsible for the maintenance of these enhancements once they are constructed; and

WHEREAS, the City and Commission would like to move forward with the Project now in order to ensure timely completion of the bridge replacement; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That \$500,000.00 is appropriated from the Unappropriated Fund Balance of the Public Mass Transit Fund to the following account:

| | | |
|---------------------------|----------------------|--------------|
| 24-2060-898033-B-89008919 | I-70 Second Tier EIS | \$500,000.00 |
|---------------------------|----------------------|--------------|

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$500,000 from the Unappropriated Fund Balance of the Street Maintenance Fund to the Interstate 70 (I-70) Second Tier Environmental Impact Statement (EIS) project.

Discussion

The Missouri Department of Transportation is replacing the existing bridge along Prospect Avenue over Interstate 70 which also provides a crucial roadway connection for the City. The City desires to provide additional aesthetic enhancements to this bridge to help highlight the City and encourage more modes of transportation along this corridor.

In coordination with the City Council representatives from the 3rd District, enhancements have been selected to increase the aesthetic appeal of the bridge, while trying to minimize the current and fiscal impact for the City. These enhancements include upgraded pedestrian level lighting, upgraded fencing, and additional enhancements to the walls along the Interstate below the bridge.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Street Maintenance Fund

3. How does the legislation affect the current fiscal year?

This ordinance will reduce unappropriated fund balance of the Street Maintenance Fund by \$500,000 for the replacement of the Prospect Avenue bridge over I-70.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.



City of Kansas City, Missouri

Docket Memo

The funding pays for aesthetics enhancements that will incur long-term maintenance costs for the City. These enhancements include, but are not limited to replacement of bulbs, repairs to light fixtures, and other related expenses.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

Office of Management and Budget Review (OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

The Street Maintenance Fund has Unappropriated Fund Balance available to support the proposed amount. The preliminary unreserve fund balance of the Street Maintenance Fund is \$9.35 million, subject to change with fiscal year end 2023 not closed at this time.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses



City of Kansas City, Missouri

Docket Memo

- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

[Click or tap here to list prior related ordinances/resolutions.](#)

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
There will be no negative health impacts.
2. How have those groups been engaged and involved in the development of this ordinance?
Engagement on the project has been handed by the Missouri Department of Transportation who is in control of the proposed construction project.
3. How does this legislation contribute to a sustainable Kansas City?
Provides enhancements to the multi-modal options included with the project to encourage more use by the City's residents.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
N/A
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
N/A



File #: 230613

ORDINANCE NO. 230613

Sponsor(s): Mayor Quinton Lucas and Councilperson Eric Bunch

Adopting the updated Pedestrian, Cyclist, and Vehicular Traffic Safety Plan for the installation and design of safer transit routes for pedestrians, cyclists, and vehicular drivers and passengers, including placement of dedicated personal mobility lanes; and ensuring all dedicated personal mobility lanes and improvements are designed and built in accordance with the National Association of City Transportation Officials Urban Bikeway Design Guide and other nationally recognized best practices.

WHEREAS, the City has experienced more than 400 traffic related fatalities in the past five years; and

WHEREAS, the City has already experienced 34 traffic related fatalities in 2023; and

WHEREAS, the City Council recognizes that pedestrian, cyclist, and vehicular traffic safety is important to a healthy community; and

WHEREAS, the City Council recognizes personal mobility lanes contribute to safety protecting pedestrians, cyclists, and automobile drivers and passengers through protected lanes and traffic calming techniques; and

WHEREAS, collaboration with and support from neighborhood associations and residents is a critical step prior to the installation of personal mobility lanes; and

WHEREAS, Ordinance 210966 provides a process whereby Council and public input is provided in planning and implementing new personal mobility lanes; and

WHEREAS, WHEREAS, Section 3 of Ordinance 210966 directs the City Manager or designee to present an implementation plan for personal mobility lanes to City Council for adoption within 120 days of the passage of Ordinance 210966; and

WHEREAS, Ordinance 220318 authorized the implementation of the first year of implementation for the updated safety plan; and

WHEREAS, the Pedestrian, Cyclist, and Vehicular Traffic Safety Plan includes (1) a five-year conceptual personal mobility lane network, (2) a one-year work plan that specifies personal mobility lane design and schedule, (3) methodology for pre- and post- implementation

data collection, and (4) documentation of community engagement related to the implementation plan; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the updated Pedestrian, Cyclist, and Vehicular Traffic Safety Plan is hereby adopted. A copy of the plan is available in the Office of the Director of Public Works.

Section 2. That the personal mobility lanes and associated improvements will be designed in accordance with the National Association of City Transportation Officials Urban Bikeway Design Guide and other nationally recognized best practices.

..end

Approved as to form:

Dustin E. Johnson
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

An Ordinance accepting the Phase 2 Bicycle Lane Implementation Plan and the 5-year conceptual plan.

Discussion

This Ordinance would accept a Phase 2 list of corridors for Public Works to move forward with engagement and implementation of bicycle facilities.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

To be determined as different opportunities are identified

3. How does the legislation affect the current fiscal year?

None

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, bicycles and other mobility devices offer less wear on our roadways, so they may not need resurfaced as often as if automotive vehicles were driving on this pavement.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No



City of Kansas City, Missouri

Docket Memo

2. This fund has a structural imbalance.

Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Ordinance 210966 which established a method for creating a bicycle lane plan. Ordinance 220318 established the Year 1 plan and 5 year conceptual plan. Ordinance 230092 which altered the design of the Truman Rd mobility lanes.

Service Level Impacts

This Ordinance would impact service levels for people bicycling and others on micromobility devices.

Other Impacts

City of Kansas City, Missouri

Docket Memo

1. What will be the potential health impacts to any affected groups?

Vulnerable road users including people using bicycles or scooters will be safer with this infrastructure. Drivers will also be safer using these roadways and bicycle facilities typically reduce all types of crashes on roadways.

2. How have those groups been engaged and involved in the development of this ordinance?

The public was engaged on transportation during the making of the Climate Resiliency and Action Plan and during the City's Comprehensive Plan. The public has provided suggestions and engagement to the bicycle lane plan via online public meetings held last fall as well as through an interactive map on the Bike KC website.

3. How does this legislation contribute to a sustainable Kansas City?

Bicycle lanes were one of the proposed solutions toward reducing transportation emission in the Climate Resiliency and Action Plan.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Click or tap here to enter text.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Click or tap here to enter text.



File #: 230618

RESOLUTION NO. 230618

Sponsor(s): Councilmember Eric Bunch, and Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to conduct a citywide road diet analysis and produce preliminary design implementing safety improvements of each existing undivided street with four or more lanes to determine the suitability of converting one or more of these streets into three-reduced lane streets via a restriping and/or resurfacing program.

WHEREAS, Resolution No. 110069 expressed the Council's support for the concept of "Livable Streets" as a means to promote great neighborhoods, healthy and active people, and a thriving community; and

WHEREAS, Ordinance No. 170949 codified a Complete Streets policy that requires streets to be improved for all users during all phases of street maintenance, improvement, and construction; and

WHEREAS, Resolution No. 200019 directed the City Manager to draft a Vision Zero action plan and established Council's goal to eliminate traffic fatalities through a systems change approach; and

WHEREAS, Resolution No. 220660 approved the City's Vision Zero Action plan which renewed Council's goal to eliminate traffic fatalities by 2030 and made recommendations for Road Diet criteria, citywide; and

WHEREAS, the City has updated its Major Street Plan with a citywide traffic model which can be used to determine the feasibility of road diets; and

WHEREAS, a road diet is a vehicle lane reduction that often involves adding a facility for other modes, including but not limited to, transit only lanes, bike lanes, multi-modal lanes and that can lead to improved roadway safety with no or minimal impacts to automobile operations; and

WHEREAS, streets with four or more lanes in Kansas City have a disproportionate share of fatal and serious injury crashes; and

WHEREAS, the City has prioritized critical safety improvements on streets identified within the High Injury Network; and

WHEREAS, the USDOT has made Vision Zero, Safe Systems, and Road Diets central to their urban transportation policy and requires these approaches for many funding opportunities; and

WHEREAS, the Federal Highway Administration has found that road diets and roadway reconfigurations lead to a 19-47% reduction in all crashes and appeared to have minimal effects on vehicle capacity because left-turning vehicles were moved into a common two-way left-turn lane, and, for road diets with annual average daily traffic under 20,000 vehicles, traffic congestion will not increase to the point of diverting traffic to alternative routes; and

WHEREAS, the City continues to resurface street mileage at an historic pace and leaving in place current lane configurations and roadway designs which are shown, by City conducted safety studies, to be dangerous; and

WHEREAS, the Council desires a plan of action to convert, where appropriate, streets with four or more lanes to improve safety and to not miss opportunities to improve safety for all users; and

WHEREAS, the Council desires a record of the streets to undergo road diets so that future street resurfacing efforts result in more "Livable Streets;" NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to provide a high level road diet analysis of each existing undivided street with four or more lanes within the City to determine the suitability of reducing the number of lanes via a restriping and/or resurfacing program and to report the findings, including an explanation of interdepartmental and public participation, to the Council within 30 days.

Section 2. That the City Manager is directed to produce preliminary design for road diets on any streets suitable for road diets and planned for the next year's street resurfacing program within 90 days.

Section 3. That the City Manager is directed to produce, on an annual basis, preliminary design for road diets on any streets suitable for road diets to align with each year's street resurfacing program.

Section 4. That the City Manager is directed to implement road safety improvements on any street within the High Injury Network at the time it is resurfaced.

..end

**No Fact Sheet
for
Res.
230618**



File #: 230625

RESOLUTION NO. 230625

Sponsor(s): Councilmember Eric Bunch and Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to coordinate with the Kansas City Area Transit Authority and the Kansas City Streetcar Authority to produce design alternatives for transit exclusive lanes to be considered for incorporation in the streetcar extension from Pershing Road to 51st Street and requiring a report back to City Council within 90 days; and expressing Council's support for a vehicular design speed no greater than 30 miles per hour along the expanded Streetcar route.

WHEREAS, the City partnered with the Kansas City Area Transit Authority and the Kansas City Streetcar Authority to expand streetcar service from Union Station to UMKC; and

WHEREAS, Ordinance No. 170949 codified a Complete Streets policy that requires streets to be improved for all users during all phases of street maintenance, improvement, and construction; and

WHEREAS, Resolution No. 190951 directed the City Manager to improve public transit efficiency by implementing operational and design best practices including transit exclusive lanes; and

WHEREAS, Resolution No. 220660 approved the City's Vision Zero Action plan which renewed Council's goal to eliminate traffic fatalities by 2030 and made recommendations for Road Diet criteria, citywide; and

WHEREAS, a road diet is a vehicle lane reduction that improves roadway safety and improves access to local businesses with no or minimal detriment to traffic operations; and

WHEREAS, streets with four or more lanes in Kansas City have a disproportionate share of serious injuries and fatalities; and

WHEREAS, the Federal Highway Administration has found that road diets appeared to have minimal effects on vehicle capacity because left-turning vehicles were moved into a common two-way left-turn lane, and, for road diets with annual average daily traffic under 20,000 vehicles, traffic congestion will not increase to the point of diverting traffic to alternative routes; and

WHEREAS, the Council desires a record of the streets to undergo road diets so that future street resurfacing efforts result in more "Livable Streets;" NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to coordinate with the Kansas City Area Transit Authority and the Kansas City Streetcar Authority to produce design alternatives for transit exclusive lanes to be considered for incorporation in the streetcar extension from Pershing Road to 51st Street and requiring a report back to City Council within 90 days

Section 2. That the City Council expresses its support for a vehicular design speed no greater than 30 miles per hour along the expanded Streetcar route.

..end

**No Fact Sheet
for
Res.
230625**



File #: 230616

RESOLUTION NO. 230616

Sponsor: Mayor Quinton Lucas

RESOLUTION - Appointing Lovell Holloway as successor director to the Kansas City International Airport Community Improvement District.

WHEREAS, the Kansas City International Airport Community Improvement District (the "District") was established by petition of the property owners (the "Petition") and approved by the City Council by Ordinance No. 050203; and

WHEREAS, the Petition provides for successor directors to be appointed by the Mayor, with the consent of the City Council, according to slates which have been submitted by the District; and

WHEREAS, the District has submitted a slate to the City Clerk as provided by the Petition; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the following person is hereby appointed as successor director to the Kansas City International Airport Community Improvement District to serve such term as is provided for by the Petition, such term to commence the date upon which the preceding term shall have expired:

Lovell Holloway

..end

City of Kansas City, Missouri



Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appointing Lovell Holloway as successor director to the Kansas City International Airport Community Improvement District.

Discussion

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?

This legislation has no fiscal impact.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

City of Kansas City, Missouri



Docket Memo

2. This fund has a structural imbalance.

Yes No

Additional Discussion (if needed)

The funding source of this legislation has not yet been determined.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
-
-

Prior Legislation

Click or tap here to enter text.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

City of Kansas City, Missouri



Docket Memo

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A



File #: 230529

ORDINANCE NO. 230529

Sponsor(s): Councilmembers Eric Bunch and Katheryn Shields

Authorizing the allocation of \$2,000,000.00 from the General Obligation Series 2024 Bond Fund for Council District Four in-district parks projects and \$1,000,000.00 from the General Obligation Series 2024 Bond Fund for citywide parks projects to the Jarboe Park Pool Project.

*****This item will be held in Transportation, Infrastructure and Operations Committee for 1 week.*****

WHEREAS, the Jarboe Park pool was dedicated on July 9, 1955, and is currently closed due to poor condition; and

WHEREAS, on October 20, 2022, the City Council passed Resolution No. 220900 which directed the City Manager to identify funds to restore and renew the Jarboe Park pool; and

WHEREAS, pursuant to General Obligation Bond Law, a special election was also duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$125,000,000.00 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping, and furnishing of City parks, recreation, and entertainment facilities (the "Parks and Entertainment Facilities Question"); and

WHEREAS, pursuant to Ordinance No. 220918, As Amended, the total amount for the citywide allocation of city parks projects is \$20 million and the total amount for the in-district allocations is \$60 million with \$10 million for each council district; and

WHEREAS, Ordinance No. 230184, As Amended, established the General Obligation Series 2023 Bond Fund in the amount of \$40,600,000.00 which included \$5.25 million for the citywide allocation of city parks projects; and

WHEREAS, the City Council and the Board of Parks and Recreation Commissioners wish to fully fund the Jarboe Park Pool project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That \$2,000,000.00 of the General Obligation Series 2024 Bond Fund for Council District Four in-district parks projects is authorized to be allocated to the Jarboe Park Pool project.

Section 2. That \$1,000,000.00 of the General Obligation Series 2024 Bond Fund for citywide parks projects is authorized to be allocated to the Jarboe Park Pool project.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Lana K. Torczon
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to allocate \$2,000,000.00 from the General Obligation Series 2024 Bond Fund for Council District Four in-district parks projects and \$1,000,000.00 from the General Obligation Series 2024 Bond Fund for citywide parks projects to the Jarboe Park Pool Project.

Discussion

The Jarboe Park pool was dedicated on July 9,1955 and is currently closed due to poor condition. This legislation directs the City Manager to include repair/replacement of the Jarboe Park Pool in the list of projects for 2024 General Obligation Bond to be presented to Council for approval with the Citywide Business Plan, subject to scoring in compliance with Chapter 2, Code of Ordinances Section 2-1957, Capital Asset Rating System.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2024 General Obligation Bond

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This will impact the General Obligation Series 2024 Bond Fund.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation authorizes funds to replace the existing Jarboe Park Pool with a new pool which will generate revenue through admission fee.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

Resolution # 220900 directed the City Manager to identify funds to restore and renew the Jarboe Park pool. Ordinance No. 220918, As Amended, stated that the total amount for the citywide allocation of city parks projects is \$20 million and the total amount for the in-district allocations is \$60 million with \$10 million for each council district. Ordinance No. 230184, As Amended, established the General Obligation Series 2023 Bond Fund in the amount of \$40,600,000 which included \$5.25 million for the citywide allocation of city parks projects.



City of Kansas City, Missouri

Docket Memo

Ordinance # 220484: Amending Chapter 2, Code of Ordinances, by enacting one new Section 2-1957 relating to a Capital Asset Rating System.

Service Level Impacts

This legislation will allow for much needed improvements to the Jarboe Park Pool, providing further investment in the Westside.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The new Jarboe Park Pool will provide recreation opportunities for residents and will have positive health impacts to the residents.

2. How have those groups been engaged and involved in the development of this ordinance?

There were many meetings with the community for the Jarboe Park Pool. Residents strongly support a new Jarboe Park pool.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation will authorize funds to replace the Jarboe Park Pool with a new pool. The new pool will substantially reduce water consumption comparing to the old pool, promoting environmental sustainability and organizational sustainability.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A